

# Utah Revenues & Expenditures 2007-08

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Financial Category	State & Local Gov't Amount	State & Local Gov't Amount Share	State Gov't Amount	Local Gov't Amount	Local Gov't Share
<b>Revenue</b>	22,973,040		15,407,801	10,681,691	46.5%
General revenue	18,932,603	82.4%	13,182,898	8,866,157	83.0%
Intergovernmental revenue	3,810,777	16.6%	3,441,961	3,485,268	32.6%
From Federal Government	3,810,777		3,360,193	450,584	4.2%
From State government		-		3,034,684	28.4%
From local governments			81,768		
General revenue from own sources	15,121,826	65.8%	9,740,937	5,380,889	50.4%
Taxes	9,371,460	40.8%	6,109,256	3,262,204	30.5%
Property	2,218,041	9.7%	-	2,218,041	20.8%
Sales and gross receipts	3,583,862	15.6%	2,644,034	939,828	8.8%
General sales	2,612,849	11.4%	1,964,119	648,730	6.1%
Selective sales	971,013	4.2%	679,915	291,098	2.7%
Motor fuel	377,261	1.6%	377,261	-	0.0%
Alcoholic beverage	39,697	0.2%	39,697	-	0.0%
Tobacco products	62,246	0.3%	62,246	-	0.0%
Public utilities	164,184	0.7%	30,619	133,565	1.3%
Other selective sales	327,625	1.4%	170,092	157,533	1.5%
Individual income	2,593,129	11.3%	2,593,129	-	0.0%
Corporate income	394,638	1.7%	394,638	-	0.0%
Motor vehicle license	280,189	1.2%	280,189	-	0.0%
Other taxes	301,601	1.3%	197,266	104,335	1.0%
Charges and misc general revenue	5,750,366	25.0%	3,631,681	2,118,685	19.8%
Current charges	3,746,248	16.3%	2,399,683	1,346,565	12.6%
Education	1,248,881	5.4%	1,164,735	84,146	0.8%
Institutions of higher ed	1,164,735	5.1%	1,164,735	-	0.0%
School lunch sales (gross)	61,910	0.3%	-	61,910	0.6%
Hospitals	991,132	4.3%	938,638	52,494	0.5%
Highways	36,593	0.2%	35,822	771	0.0%
Air transportation (airports)	232,341	1.0%	68,667	163,674	1.5%
Parking facilities	2,348	0.0%	-	2,348	0.0%
Sea and inland port facilities	-	0.0%	-	-	0.0%
Natural resources	11,205	0.0%	8,695	2,510	0.0%
Parks and recreation	75,944	0.3%	1,766	74,178	0.7%
Housing and community dev	21,613	0.1%	7,032	14,581	0.1%
Sewerage	306,476	1.3%	180	306,296	2.9%
Solid waste management	160,570	0.7%	8,344	152,226	1.4%

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Miscellaneous general revenue	2,004,118	8.7%	1,231,998	772,120	7.2%
Interest earnings	797,219	3.5%	448,910	348,309	3.3%
Special assessments	38,211	0.2%	846	37,365	0.3%
Sale of property	93,277	0.4%	54,048	39,229	0.4%
Other general revenue	1,075,411	4.7%	728,194	347,217	3.3%
Utility revenue	1,815,835	7.9%	301	1,815,534	17.0%
Water supply	457,371	2.0%	301	457,070	4.3%
Electric power	1,319,691	5.7%	-	1,319,691	12.4%
Gas supply	10,789	0.0%	-	10,789	0.1%
Transit	27,984	0.1%	-	27,984	0.3%
Liquor store revenue	217,901	0.9%	217,901		
Insurance trust revenue	2,006,701	8.7%	2,006,701		
Unemployment compensation	206,513	0.9%	206,513		
Employee retirement	1,399,710	6.1%	1,399,710		
Workers' compensation	400,478	1.7%	400,478		
Other insurance trust revenue	-		-		

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<b>Expenditures</b>					
By character and object:					
Intergovernmental expenditure	-		3,050,173	14,415	0.1%
Direct expenditure	22,203,709		11,243,496	10,960,213	99.9%
Current operations	16,211,082	73.0%	8,113,264	8,097,818	73.8%
Capital outlay	3,742,486	16.9%	1,286,208	2,456,278	22.4%
Construction	2,530,888	11.4%	1,074,488	1,456,400	13.3%
Other capital outlay	1,211,598	5.5%	211,720	999,878	9.1%
Assistance and subsidies	399,606	1.8%	399,606	-	0.0%
Interest on debt	681,954	3.1%	275,837	406,117	3.7%
Insurance benefits and repayments	1,168,581	5.3%	1,168,581	-	0.0%
Exhibit: Salaries and wages	5,996,242	27.0%	2,449,264	3,546,978	32.3%
Direct expenditure by function	22,203,709		11,243,496	10,960,213	99.9%
Direct general expenditure	18,716,344	84.3%	9,916,600	8,799,744	80.2%
Capital outlay	3,144,749	14.2%	1,286,192	1,858,557	16.9%
Other direct general expenditure	15,571,595	70.1%	8,630,408	6,941,187	63.2%
Education services:					
Education	7,470,556	33.6%	3,234,314	4,236,242	38.6%
Capital outlay	1,170,336	5.3%	240,564	929,772	8.5%
Higher education	2,952,595	13.3%	2,952,595	-	0.0%
Capital outlay	237,567	1.1%	237,567	-	0.0%
Elementary & secondary	4,236,242	19.1%	-	4,236,242	38.6%
Capital outlay	929,772	4.2%	-	929,772	8.5%
Other education	281,719	1.3%	281,719	-	0.0%
Libraries	96,327	0.4%	9,143	87,184	0.8%
Social serv and income maintenance:					
Public welfare	2,267,922	10.2%	2,176,807	91,115	0.8%
Cash assistance payments	263,166	1.2%	263,166	-	0.0%
Vendor payments	1,718,330	7.7%	1,718,330	-	0.0%
Other public welfare	286,426	1.3%	195,311	91,115	0.8%
Hospitals	877,647	4.0%	823,297	54,350	0.5%
Capital outlay	61,124	0.3%	54,958	6,166	0.1%
Health	566,334	2.6%	346,799	219,535	2.0%
Social insurance administration	19,463	0.1%	19,463	-	0.0%
Veterans' services	836	0.0%	836	-	0.0%

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Transportation					
Highways	1,428,360	6.4%	999,561	428,799	3.9%
Capital outlay	880,243	4.0%	741,983	138,260	1.3%
Air transportation (airports)	193,752	0.9%	4,558	189,194	1.7%
Parking facilities	-	-	-	-	0.0%
Sea and inland port facilities	-	-	-	-	0.0%
Public safety:					
Police protection	640,018	2.9%	127,278	512,740	4.7%
Fire protection	295,852	1.3%	-	295,852	2.7%
Correction	506,695	2.3%	332,828	173,867	1.6%
Capital outlay	13,234	0.1%	5,993	7,241	0.1%
Protective inspection and regulation	79,272	0.4%	65,644	13,628	0.1%
Environment and housing:					
Natural resources	242,211	1.1%	185,252	56,959	0.5%
Capital outlay	33,233	0.1%	19,369	13,864	0.1%
Parks and recreation	493,557	2.2%	58,977	434,580	4.0%
Capital outlay	120,197	0.5%	6,906	113,291	1.0%
Housing and community dev	273,073	1.2%	80,977	192,096	1.8%
Sewerage	393,907	1.8%	10,477	383,430	3.5%
Capital outlay	165,015	0.7%	-	165,015	1.5%
Solid waste management	143,335	0.6%	92	143,243	1.3%
Capital outlay	3,309	0.0%	-	3,309	0.0%
Governmental administration:					
Financial administration	422,569	1.9%	247,888	174,681	1.6%
Judicial and legal	321,243	1.4%	186,126	135,117	1.2%
General public buildings	296,001	1.3%	182,411	113,590	1.0%
Other governmental administration	272,597	1.2%	84,278	188,319	1.7%
Interest on general debt	523,318	2.4%	275,837	247,481	2.3%
General expenditure, n.e.c.:					
Miscellaneous commercial activities	15,516	0.1%	-	15,516	0.1%
Other and unallocable	875,983	3.9%	463,757	412,226	3.8%

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Utility expenditure	2,161,859	9.7%	1,390	2,160,469	19.7%
Capital outlay	597,737	2.7%	16	597,721	5.4%
Water supply	665,119	3.0%	1,275	663,844	6.0%
Electric power	990,449	4.5%	-	990,449	9.0%
Gas supply	7,772	0.0%	-	7,772	0.1%
Transit	498,519	2.2%	115	498,404	4.5%
Liquor store expenditure	156,925	0.7%	156,925	-	-
Insurance trust expenditure	1,168,581	5.3%	1,168,581	-	-
Unemployment compensation	135,318	0.6%	135,318	-	-
Employee retirement	809,831	3.6%	809,831	-	-
Workers' compensation	223,432	1.0%	223,432	-	-
Other insurance trust	-	-	-	-	-
<b>Debt outstanding</b>	<b>16,729,359</b>		<b>5,907,105</b>	<b>10,822,254</b>	<b>64.7%</b>
Short-term	415,559	2.5%	32,141	383,418	3.5%
Long-term	16,313,800	97.5%	5,874,964	10,438,836	96.5%
Public debt for private purposes	4,232,945	25.3%	3,912,570	320,375	3.0%
Long-term debt issued	3,332,652	19.9%	572,324	2,760,328	25.5%
Long-term debt retired	2,697,980	16.1%	595,344	2,102,636	19.4%
<b>Cash and security holdings</b>	<b>37,295,878</b>		<b>30,170,610</b>	<b>7,125,268</b>	<b>19.1%</b>
Insurance trust funds	21,571,920	57.8%	21,571,920		
Unemployment compensation	846,647	2.3%	846,647		
Employee retirement	19,208,699	51.5%	19,208,699		
Workers' compensation	1,516,574	4.1%	1,516,574		
Miscellaneous	-	-	-		
Other than insurance trust funds	15,723,958		8,598,690	7,125,268	45.3%
By purpose:					
Offsets to debt	5,294,265	33.7%	4,224,131	1,070,134	15.0%
Bond funds	2,236,753	14.2%	265,717	1,971,036	27.7%
Other	8,192,940	52.1%	4,108,842	4,084,098	57.3%

Tabulated on July 7, 2010 by US Bureau of the Census