

THINKING LONG-TERM ABOUT TRANSPORTATION FUNDING

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INTRODUCTION

Commentary

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It's Time to Stop Talking About Infrastructure and Do Something

"OUR AGING INFRASTRUCTURE IMPACTS EVERYONE."

"MORE THAN ONE-FIFTH OF U.S. ROADS ARE IN POOR CONDITION, WITH NEARLY HALF A TRILLION DOLLARS IN NEEDED REPAIRS ACROSS THE COUNTRY OVER THE NEXT DECADE."

"CRITICAL INFRASTRUCTURE PROJECTS DEMAND LONG-TERM PLANNING AND CERTAINTY, NOT A CONTINUAL CYCLE OF START-STOP EFFORTS."



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VALUABLE QUESTIONS

What will you do with new gas tax and potential sales tax money for transportation?

What are the needs of your system?

Are you dealing with growth, redevelopment, rehabbing of old infrastructure or, all three?

Will you be leaving the system better than you found it? How can you know if you are or are not?



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INTRODUCTION

INTRODUCTION Prioritize Needs Revenue Resource Inventory Communication/Education Tool Conclusion

Discussion Goal:

PROVIDE RESOURCES TO ANSWER THE PREVIOUS QUESTIONS

Prioritize Needs

Revenue Resource Inventory

Communication/Education Tool



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PRIORITIZE NEEDS

INTRODUCTION **PRIORITIZE NEEDS** Revenue Resource Inventory Communication/Education Tool Conclusion

What Service Standard do you Want?



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Current Needs

OPERATIONAL

CAPITAL (NEW & REPAIR AND REPLACEMENT)



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Future Needs

WHAT IS THE FUTURE COST TO DEFER?

- GOOD ROADS COST LESS

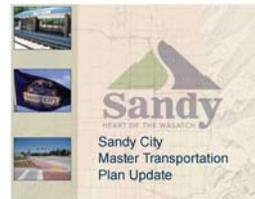
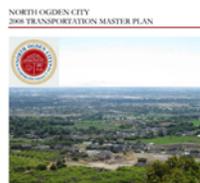
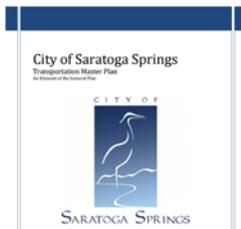


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PRIORITIZE NEEDS

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Master Plan or Internal Evaluation



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REVENUE RESOURCE INVENTORY

INTRODUCTION Prioritize Needs **Revenue Resource Inventory** Communication/Education Tool Conclusion

Current Sources & Amounts

WHAT REVENUE SOURCES ARE AVAILABLE TO CITIES AND TOWNS TO FUND TRANSPORTATION?

PROPERTY TAX, SALES TAX, GAS TAX, IMPACT FEES, FRANCHISE FEES,
TRANSPORTATION UTILITY FEES, ASSOCIATION OF GOVERNMENT



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REVENUE RESOURCE INVENTORY

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New Resources

WHICH DO WE CONTROL, WHICH DO WE NOT DIRECTLY CONTROL?

PROPERTY TAX, SALES TAX, GAS TAX, IMPACT FEES, FRANCHISE FEES,
TRANSPORTATION UTILITY FEES, ASSOCIATION OF GOVERNMENT,
STATE & FEDERAL SOURCES



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REVENUE RESOURCE INVENTORY

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Create a Long-Term Financial Plan

- TIMING & AMOUNT OF NEEDS
- COMPARE NEEDS TO RESOURCES
- EVALUATE CURRENT FINANCIAL TOOLS TO MEET NEEDS
- DETERMINE FUNDING GAPS
- IDENTIFY POTENTIAL SOLUTIONS



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COMMUNICATION/EDUCATION TOOL

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Need to let the Public Know What You're Doing & Why



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Share Goals and Vision
Create Buy-in



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Who is Audience?

- Residents/constituents
- Elected officials
- Staff
- County officials
- State elected officials and staff
- MPOs or AOGs



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CONCLUSION

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THIS TYPE OF PLANNING PROCESS ALLOWS YOU TO KNOW THAT YOU ARE LEAVING THINGS BETTER THAN YOU FOUND THEM, EVEN IF IT MEANS MAKING HARD DECISIONS.



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