



**UTAH LEAGUE OF CITIES & TOWNS
BOARD OF DIRECTORS MEETING
Hilton Garden Inn
1731 Convention Center Drive
St. George, UT 84790
Wednesday, April 8, 2015
4:30 p.m.**

1. Welcome and Introductions

2. Review and Approval of Minutes of January 12, 2015 – President John Curtis

ACTION: Review & Approval of Minutes
HANDOUT: Minutes of January 12, 2015

3. Training & Conference Reports – Susan Wood, Michelle Reilly, Nick Jarvis, Cameron Diehl, Krysten Olson

- 2015 Mid-Year Convention
- 2015 Road School
- Local Officials Day
- Regional Meetings/Monthly Seminars/AOG Presentations
- LUAU Grant
- 2014-15 Training & Conference Attendance Report
- 2015 Requests

ACTION: For Information
HANDOUTS: Midyear Program, Road School Program, LUAU Handout, Registration Report

4. 2015 Legislative Update & 2016 Issues – Cameron Diehl, Roger Tew, Jodi Hoffman, Nick Jarvis, Brandon Smith

- Legislative Policy Discussion
- LPC Webcast
- Transportation Funding: Next Steps
- Future Legislative Items
- Legislative Session Wrap-up PDF

ACTION: For Discussion
HANDOUTS: HB 362 Timeline & Funding Estimates

5. ULCT March Financial Report – Mayor JoAnn Seghini, ULCT Treasurer, Michelle Reilly

ACTION: Review & Approval of Financial Statements
HANDOUTS: Financial Report for March

6. 2015-2016 Tentative Budget – JoAnn Seghini, Ken Bullock, Michelle Reilly

- Discussion on 2015-16 ULCT Dues

ACTION: Approval of Dues Report
HANDOUT: 2015-16 Dues Report, Tentative 2015-2016 Budget

7. Other Business

**Dinner at the Cliffside Restaurant 6:30 pm
(511 South Airport Road)**

**UTAH LEAGUE OF CITIES & TOWNS
BOARD OF DIRECTORS MEETING
ZIONS BANK, CAPITOL VIEW ROOM 18th Floor
100 South Main
Salt Lake City, Utah 84041
Monday, January 12, 2015
1:30pm**

CONDUCTING: Mayor John Curtis

EXECUTIVE BOARD

Mayor John Curtis, Provo City	President
Council Member Lynn Pace, Holladay	1 st Vice President
Mayor Steve Hiatt, Kaysville City	2 nd Vice President
Mayor JoAnn B Seghini, Midvale City	Treasurer
Council Member Caitlin Gochnour, Ogden City	Immediate Past President

BOARD OF DIRECTORS

Council Member Margie Anderson, Ephraim	Board of Directors
Council Member Andy Beerman, Park City	Board of Directors
Mayor Gary Gygi, Cedar Hills	Board of Directors
Council Member Sonja Norton, Vernal	Board of Directors
Council Member Jim Ortler, Brian Head	Board of Directors
Council Member Jim Young, City of Farmington	Board of Directors
Mayor Mike Caldwell, Ogden City	Board of Directors
Mayor Bryan Cox, Hyde Park	Board of Directors
Mayor Ted Eyre, Murray City	Board of Directors
Council Member Beth Holbrook, Bountiful City	Board of Directors
Mayor Jon Pike, St George	Board of Directors
Mayor Dave Sakrison, Moab	Board of Directors

EX-OFFICIO MEMBERS

Gary Hill, Bountiful City	President UCMA
Finnuala Kofoed, Eagle Mountain	President UMCA

ULCT STAFF

Kenneth Bullock	Executive Director
David Church	General Council
Cameron Diehl	Director of Legislative Affairs
Jodi Hoffman	Land Use Analyst
Nick Jarvis	Dir. of Research & Technology
Brandon Smith	Legislative Research Analyst

Doug McDonald
Krysten Olson
Michelle Reilly

Meg Ryan
Roger Tew
Susan Wood

Erin Cole
Satin Tashnizi
Ashley Morfin

Economic Policy Analyst
Administrative Assistant
Director of Administrative
Services
Planning Consultant
Senior Policy Analyst
Director of Communications
and Training
Production Assistant
Intern
Executive Assistant

Introduction of new Board Members & Staff

President, Mayor John Curtis asked that we go around the table and introduce ourselves with a little more than just name and title for those who are new to the board.

Review & Approval of Minutes of September 9, 2014

Second Vice President, Mayor Steve Hiatt motioned to approve the minutes of September 9, 2014. Board Member, Mayor Dave Sakrison seconded the motion. All voting aye

Motion passed

Minutes approved

December Financial Statement

Treasurer, Mayor JoAnn Seghini reviewed the financial report membership dues, stating that 8 cities are outstanding dues for a total of \$2467.56. Mayor Seghini asked if staff has been in contact with these cities. Michelle Reilly replied that notices were sent out last week and they have tried to contact them with no answer. Many of these cities are not full time offices, making it difficult to reach only an answering machine and some do not have email. Mayor Seghini reviewed the remainder of the financial report. (see attached) Board Member Eyre asked about the sponsorship from Zions Bank and what the League contributes. Michelle Reilly explained that Zions Bank donates a very generous amount for entertainment at the League Conference, but it doesn't cover the full budget for our consultants and honorariums. It is about 50% of what we budget for speakers and honorariums. Board Member Eyre asked about the UTOPIA amount in the budget. Michelle Reilly explained that is a donation from UTOPIA to the League therefore it is revenue.

Treasurer, Mayor Seghini moved to approve the budget report. Board Member Margie Anderson seconded the motion. All voting aye.

Motion passed.

Treasurer, Mayor Seghini thanked Michelle Reilly for being so good at what she does for the League

Transportation Discussion/Update on Resolution Status

League Staff Member, Cameron Diehl reviewed the status of the Resolution for Transportation. We have a proposal from House Leadership, a concept from Senate Leadership, the Governor's Office who is deferring to the Legislative Branch, fellow Organizations, and the League proposal. The two big issues, who are going to impose a local option if there is a local option and how will that local option, going to be allocated between cities, counties, and transit districts. In the case of St George, Park City, Vernal, Logan, and the cities that have Transit Entities and how are they addressed in that local option. The second issue is the Motor Fuel Tax and is there going to be an increase in the Motor Fuel Tax. Ken Bullock is not here currently because he is meeting with Senate Adams at the Capitol about what that allocation formula can look like and what the senate is considering. We are trying to make sure that you as the Board are aware of every development that is happening so that you in turn can give League Staff your priorities as we get into the session.

First Vice President, Council Member, Lynn Pace stated that the League has driven this transportation bill and we owe a great deal to the League staff for pushing the dialogue forward. Convinced that everyone out there is talking about not if, but how. Sensitive issues we will need to deal with are one, the difference between the gas tax and the local option is the flexibility. If it is a fuel tax so, constitutionally, it is limited to the roads. If it is a local option sales tax it can be used for roads, trails, transit, etc. The proposal we are voting on is the one passed in September and that is the one the staff is promoting. The Leagues proposal was promoting maximum dollar amount with maximum control. A quarter percent for cities imposed by cities. The dialogue out there is, are we going to get the total amount and is it going to be controlled by cities or is it going to be controlled by counties. The question is where and what are we willing to compromise. Where will the money come from and how will it be distributed. If any of the groups Cameron discussed get hardened in their decision we risk losing it all. The question from strategic point of view, is when do we compromise and on what elements. Once the session starts, we will need to give direction to staff if they come back to the LPC, League Board, or both. Staff is very sensitive in moving forward without the direction of the League Board, LPC, or both.

Roger Tew, League Staff raised one aspect to put into perspective that there is a tenancy sometimes to talk about this as one big pot of money and you can just divide it up and we must at least understand the state constitutional limitations before we ignore them. There is this reality that the legislature authorizes tax increases. The decision to impose a tax or trigger it is the State, County, or City. The entity that imposes it owns the money. We do not allow vertical revenue sharing in this state. Roger explained how this is used because he is worried about what needs to be discussed.

President, Mayor John Curtis stated that with this being said he is worried that the county could unduly influence the use of funds.

Cameron Diehl, League Staff suggested that they are reviewing all the possibilities to see what is fair for all involved and that it is safe guarded for those that need it to be.

Compensation Committee

President, Mayor John Curtis stated that in our last board meeting we voted to put together a compensation committee. Board Member, Council Member Steve Fairbanks was asked to be the Chairman of this committee and he is no longer on the board, but will continue as the Chairman. There has been a discussion about the outside activities of the staff and the desire to have them dedicate more of their time to the League issues. President, Mayor John Curtis stated that we want our staff to be paid fairly and that is the reason for this committee and the research. Part of the compensation in the past was for them to bring in income from other sources. We need to look at this and if we want them to continue this or are we willing to compensate them so they are not doing this. Michelle Reilly, stated that she has met with Council Member Steve Fairbanks, and he has given her a level of research that she will bring to the committee about positions in other cities and other organizations with comparable job descriptions/duties. It was also suggested looking at compensation from other states similar to Utah. The staff is in the process of compiling a list of salaries for each position and has requested that information.

Other Legislative Items

President, Mayor John Curtis asked if there are other Legislative items not listed on the handout. (see attached) Legislation begins

Staff Projects

Susan Wood, League Staff stated that they are working on a 15 minute documentary that you will see at Local Officials Day about transportation. It will discuss that funding transportation will bring certain elements that will change our lives, not only roads, sidewalks, trails, but air quality, economic development, and health. There will also be a 3 minute version for you to take to your cities, legislators, and contingents

Nick Jarvis, League Staff discussed Research & Technology. You've all seen early versions of the 1,000 points of data that we will be presenting at Local Officials Day. We are also sending out surveys and asking City Managers and Public Works Directors what your top five items would be if you were allocated money with the Transportation Funding. Utah Benchmarking project is another research project we have been working on. The U of U is doing most of the data collection. The League will be putting together a cluster analysis by city and groups. Putting together the Fiscal Conditions Survey as in the past. Updating database with the major research with the Transportation Funding because of new laws. Updating computer and server systems and should happen in next few months. Working with Utah State on Video Conferencing for our meetings. 1st Vice President, Council Member Lynn Pace stated that on Video Conferencing he thinks a great idea and would like to get feedback from those using it today what worked and what didn't. If it works he would like to see it expanded. Cameron Diehl, League Staff stated that this was a success and happy to see it happening. Working on expanding with Neil Abercrombie at Utah State for meetings, training, and conferences.

President, Mayor John Curtis would like to see as this matures more ability for us here to see the audience that is out there, a board that shows comments or who is online. David Church, League Staff asked if there anyway for those at these places can login and see. Board Member, Gary Gygi asked that last year during LPC Legislative Sessions, sponsors of bills attended to make presentations and we voted with them in the rooms. In both cases it seemed that the vote was influence by the presence of the Legislator or we offended that Legislator. It was suggested after the meeting that we have an anonymous vote electronically or do not take a vote with Legislator in the room. Mob mentality was discussed and who is entitled to vote in LPC. Staff will be working on this.

Meg Ryan, League Staff reviewed Land Use items. Has been out to Harrisville, Brigham City, and Monroe because working on the Land Use Academy of Utah Website. Has a grant to do this and developing the frame work currently.

Ken Bullock, League Staff stated that he just returned from a meeting with Senator Adams. What are the Transportation needs and what are we doing. The UTA wants a piece of the transportation tax. We need to ask what is it we are looking for will need to be asked as a Board. What are the commitments from the communities? He asked the League wants to help shape the bill or if we want to take what we get.

Local Officials Day at the Legislature

Cameron Diehl, League Staff stated that the City Youth Council's will be debating a bill concerning a citizenship civics test before graduating from High School. Local Official Day is scheduled for January 28, 2015. Expecting 1000 people in attendance.

Other Business

Cameron Diehl, League Staff stated that Midyear Conference is April 8th – 10th in St George

Immediate Past President, Council Member Caitlin Gochnour stated the real importance of having the compensation committee is to make sure we have our staff focused on League issues and not other outside issues. The Legislators are concerned if staff coming to talk about the League or something else. The staff hasn't had good raises.

President, Mayor John Curtis stated the League has an issue but can't give too much information but some without exposing the information. This was brought to his attention three weeks ago. We were being invoiced by an organization that was demanding money. Compliments to staff who has handled this well after meeting with Legislators, Attorneys, and Executive Committee. We have outside Council and we are following their advice. 1st Vice President concurred with President, Mayor John Curtis.

Immediate Past President Caitlin Gochnour moved to adjourn. Board Member Margie Anderson seconded.

Meeting adjourned at 4:53pm

Chairman

Secretary

DRAFT





UTAH LEAGUE OF CITIES AND TOWNS

The Leadership Effect

2015 MIDYEAR
CONVENTION

APRIL 8-10, 2015

DIXIE CENTER ST. GEORGE, UTAH



The Leadership Effect

“As we look ahead into the next century, leaders will be those who empower others.”

BILL GATES

2015

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MESSAGE FROM THE ULCT PRESIDENT

Provo City Mayor
John Curtis

Dear Colleagues,

It's great to join you at the 2015 Midyear Conference. It's a perfect opportunity to feel the fresh spring air and enjoy a little St. George sunshine. The conference is also a wonderful chance to mingle with colleagues from neighboring cities and towns and learn new information to help create better communities.

As we strive to build and sustain wonderful places to live throughout Utah, we see new opportunities and ideas to enhance Utah's strong cities and towns. Whether it's creating safe, connected transportation systems, using new technology to enhance our ability to reach out to our constituents, or discovering ways to provide better services with cost efficiency in mind, you'll hear many new strategies and ideas from the experts presenting in our workshops and speaking to our delegates.

As President Harry Truman once insightfully stated, "Progress occurs when courageous, skillful leaders seize the opportunity to change things for the better." This is our time, as municipal leaders, to seize opportunities available to us and make life better for the citizens we represent.

Enjoy the conference.

Sincerely,

A handwritten signature in black ink, appearing to read "John R. Curtis". The signature is fluid and cursive, with a long horizontal line extending to the right.

John Curtis
President, Utah League of Cities and Towns

ACTIVITIES AT A GLANCE

Wednesday, April 8, 2015

5:00 pm – 7:00 pm	Opening Reception and Ice Cream Social	EXHIBIT HALL
6:00 pm – 7:30 pm	GENERAL SESSION Land Use Q&A <i>Dave Church</i> <i>ULCT General Counsel</i>	ENTRADA BC

Thursday, April 9, 2015

7:00 am – 4:00 pm	Registration Desk Open	EXHIBIT HALL
7:00 am – 8:00 am	Continental Breakfast	EXHIBIT HALL
7:00 am – 4:00 pm	Exhibits Open	EXHIBIT HALL
8:00 am – 11:20 am	BUSINESS SESSION	GARDEN ROOM
8:00 am – 9:45 am	The League at the Legislature ULCT Staff and Legislators	
9:45 am – 10:00 am	Break	
10:00 am – 11:20 am	Outdoor Recreation and Its Impact on the Local Economy Brad Petersen	
	Aging Infrastructure and Utah's Water Future Richard Bay, Tage Flint, Gene Shawcroft, and Ron Thompson	
	Health and Wellness in Your Community Mikelle Moore	
11:20 am – 11:30 am	Break	
11:30 am – 12:30 pm	Keynote Speaker: Wes Moore Transformational Leadership: Evolve, Adapt, Inspire	
12:30 pm – 1:20 pm	Lunch	EXHIBIT HALL

1:30 pm – 2:20 pm CONCURRENT SESSIONS

<p>SESSION 1 Managing Public Perception <i>Chris Thomas, John Gleason, & Beau Hunter</i> ENTRADA BC</p>	<p>SESSION 2 State and Local Direct Democracy: Initiative and Referendum Power <i>Lisa Watts Baskin</i> SUNBROOK AB</p>
<p>SESSION 3 Health Promotion Benefits for the Community <i>Locke Ettinger PT, PhD & Mikelle Moore</i> SUNBROOK C</p>	<p>SESSION 4 Sales Tax Forecasting Essentials <i>Doug Macdonald, Lecia Langston, David Mineer, and Matt Dias</i> ENTRADA A</p>

2:40 pm – 3:30 pm CONCURRENT SESSIONS

<p>SESSION 5 Communication Amid Controversy <i>Dwayne Baird & Joe Dougherty</i> ENTRADA BC</p>	<p>SESSION 6 The Aftermath of the Great Recession Deferred Capital Expenses <i>Laura Lewis & Jason Burningham</i> INVITED SUNBROOK B</p>
<p>SESSION 7 New Developments in Utah Wildfire Policy <i>Matt Snider and Mike Melton</i> SUNBROOK C</p>	<p>SESSION 8 Cyber Law and Lessons Learned <i>Patrick D. Lynch & Tsutomu Johnson</i> ENTRADA A</p>

ACTIVITIES AT A GLANCE

Thursday, April 9, 2015 continued

3:40 pm – 4:30 pm

CONCURRENT SESSIONS

<p>SESSION 9 Stepping it Up and Telling Your Story <i>Sam Johnson, Aaron Crim, and Roxeanne Vainuku</i> ENTRADA BC</p>	<p>SESSION 10 The Future of Healthcare and Health Insurance <i>Vaughn Holbrook</i> SUNBROOK AB</p>
<p>SESSION 11 Legislative Decisions, Administrative Decisions, & Public Clamor <i>Brent Bateman</i> SUNBROOK C</p>	<p>SESSION 12 Working Together: Building Better Communities Through Collaboration <i>Chris Bray</i> ENTRADA A</p>

4:30 pm – 6:00 pm

Utah Nonprofits Association Town Hall Social LOBBY & ENTRADA B&C

6:00 pm – 8:00 pm

Dinner and Entertainment

DIXIE CENTER BALLROOM

Friday, April 10, 2015

7:00 am – 8:00 am

Continental Breakfast

EXHIBIT HALL

7:30 am – 8:30 am

Registration Desk Open

EXHIBIT HALL

7:30 am – 8:30 am

Exhibits Open

EXHIBIT HALL

8:00 am – 8:50 am

SPLIT SESSIONS

SESSION 13

Open and Public Meetings Act

ENTRADA BC

David Church

SESSION 14

Revitalizing Retail: How to Attract & Retain Retail

SUNBROOK AB

C. Kelly Cofer

9:00 am – 9:50 am

CONCURRENT SESSIONS

<p>SESSION 15 Body Worn Cameras: Common Sense Amid the Craze <i>Ken Wallentine</i> AUDITORIUM</p>	<p>SESSION 16 The New Age of Parks and Rec <i>Jon Pike, Gary Esplin, Kent Perkins Jeff Peay, Larry Shane, Gary Sanders</i> SUNBROOK AB</p>	<p>SESSION 17 Good Landlord Policy <i>Mark Johnson & Gary Williams</i> ENTRADA BC</p>
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10:10 am – 11:00 am

CONCURRENT SESSIONS

<p>SESSION 18 Social Contracts <i>Joanne Glantz-Mahannah</i> AUDITORIUM</p>	<p>SESSION 19 EARTHQUAKE! Now What??? <i>Joe Dougherty & M. Leon Berrett</i> ENTRADA BC</p>	<p>SESSION 20 Economic Opportunities for Cities and Towns <i>Don Albrecht</i> SUNBROOK AB</p>
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11:10 am – 12:00 pm

GENERAL SESSION
Commander Kirk Lippold, US Navy (Ret.)

GARDEN ROOM

Five Pillars of Leadership

12:15 pm – 1:30 pm

CLOSING LUNCH

EXHIBIT HALL

GUEST SPEAKERS

Wes Moore

BEST SELLING AUTHOR, YOUTH ADVOCATE

“TRANSFORMATIONAL LEADERSHIP: EVOLVE, ADAPT, INSPIRE”

Being a leader, both in your personal life and in the business world, comes down to one thing: personal responsibility. Drawing on his experiences as a leader in the public and private sectors and in the military, *New York Times* best-selling author Wes Moore explains that embracing your own personal responsibility – and holding yourself accountable for your choices – is a quality that makes great “transformational leaders:” leaders who create a vision, then inspire and empower those around them to execute that vision.

Moore, a Rhodes Scholar and White House Fellow after serving in the prestigious 82nd Airborne Division of the US Army, shares a powerful life story emphasizing the importance of mentorship and support networks in a community. It’s a stark contrast in the direction two lives can take based on the influence of others.

Moore has been featured by *USA Today*, *Time Magazine*, *People Magazine*, *Meet the Press*, *The Colbert Report*, *MSNBC* and *NPR*, among many other media outlets. Moore is also the host of *Beyond Belief* on the Oprah Winfrey Network, and the executive producer and host of PBS’s *Coming Back with Wes Moore*, which focuses on the re-integration of Iraq and Afghanistan veterans and their return home.

Follow Wes on Twitter: @wesmoore1 and Facebook: www.facebook.com/IAmWesMoore See More at WesMoore.com.



KEYNOTE
SPEAKER

Thursday
Morning

WES MOORE'S APPEARANCE IS SPONSORED
BY THE ZIONS BANK-ULCT SPEAKER SERIES

GUEST SPEAKERS

Commander Kirk Lippold, US Navy (Ret.)

“FIVE PILLARS OF LEADERSHIP”

October 12, 2000. The USS Cole was harbored and being refueled in the Yemeni port of Aden when terrorists launched the deadliest attack against a US Naval vessel since 1987. 17 American sailors were killed. 39 were injured. Kirk Lippold was in command and his quick response distinguishes him as a true leader, executing the standards he had instilled in his crew.

Cmn. Lippold, the author of *Front Burner-Al Qaeda's Attack on the USS Cole*, shares the "Five Pillars of Leadership" that construct a framework for getting the most from your workforce: integrity, vision, personal responsibility and accountability, trust, and professional competence.

Lippold's assignments prior to the USS Cole included Executive Officer of USS Shiloh, a guided missile cruiser and an assignment to the crew that commissioned USS Arleigh Burke, the Navy's first Aegis guided missile destroyer.

Commander Lippold is a recipient of the many medals and awards including Defense Superior Service Medal, Legion of Merit (three awards) and the Meritorious Service Medal (three awards).



**GENERAL
SESSION
SPEAKER**

*Friday
Morning*

EVENTS



Wednesday Evening Event: Ice Cream Social

Enjoy the conference kickoff with tasty treats and delightful conversation as you catch up with your counterparts from Utah's cities and towns. This is also a great time to pick up your registration materials.

Thursday UNA Town Hall Social

Identify ways to solve complex community challenges by working together with the nonprofit sector. Chris Bray, CEO of the Utah Nonprofits Association, and other members of UNA will illustrate the influence and impact nonprofits have across Utah. Then, enjoy an opportunity to network and build new partnerships to benefit your city or town.

“The League at the Legislature” Business Session and Legislative Recap

Learn from the League legislative team what changes are in store for Utah cities and towns now that the 2015 session is in the history books. Hear from Ken Bullock, Cameron Diehl, Nick Jarvis, Brandon Smith, and Roger Tew, and legislators particularly about transportation funding and water.



Friday Auxiliary Speaker: Patrick Sapio, MSW

Whether it's balancing stress, creating and maintaining happiness dealing with fears, anxiety, anger, or forgiveness, or living and enjoying the NOW, learn helpful skills from a candid, clever marriage and family therapist who is prepared to address ANYTHING that will improve your life and your relationships!

SAVE
THE DATE

108th ULCT Annual Conference

September 15-18, 2015

Salt Lake City Sheraton Hotel

(Note: This is a correction to the date listed in the ULCT Directory)

ENTERTAINMENT



Thursday Evening Food and Fun *Party Rock Project*

Enjoy a delicious Dixie Center dinner at a table of your choosing, then enjoy a night of excellent entertainment featuring Party Rock Project. It's a show unlike anything you've ever experienced.... somewhere in between an epic rock/pop concert, intimate piano bar, and an opportunity for a friendly competition with your colleagues. You're guaranteed to laugh out loud.

AUXILIARY AGENDA

THURSDAY, APRIL 9

8:45 am

Anasazi Trailhead

Meet at the Dixie Center Main Lobby to board buses for a departure to the Anasazi Trailhead to explore the petroglyphs

11:30 am

Lunch at Xetava Garden Café in Kayenta

Then explore the Kayenta art galleries and gift shops

2:00 pm – 3:00 pm

Kayenta Model Home

Tour and discussion on the community

Board buses at 3:00 pm for the Dixie Center return

6:00 pm – 8:30 pm

Dinner and Entertainment at the Dixie Center

FRIDAY, APRIL 10

9:00 am – 11:00 am

Patrick Sapio, MSW

Relationship discussion followed by Q & A

12:00 pm

Closing International Buffet at the Dixie Center

AGENDA

Agenda, Wednesday, April 8 & Thursday, April 9

WEDNESDAY, APRIL 8

5:00 pm – 7:00 pm **Early Registration and Ice Cream Social** EXHIBIT HALL

GENERAL SESSION

6:00 pm – 7:30 pm **Land Use Q & A**

David Church, ULCT General Counsel
ENTRADA BC

THURSDAY, APRIL 9

7:00 am – 8:00 am **Continental Breakfast** EXHIBIT HALL

7:00 am – 4:00 pm **Registration Desk Open** EXHIBIT HALL

7:00 am – 4:00 pm **Exhibits Open** EXHIBIT HALL

8:00 am – 11:20 am **GENERAL BUSINESS SESSION** GARDEN ROOM

8:00 am – 9:45 am **The League at the Legislature**

Ken Bullock, Executive Director, **Cameron Diehl**, Director of Governmental Affairs; **Roger Tew**, Senior Policy Analyst; **Jodi Hoffman**, Land Use Analyst; **Nick Jarvis**, Director of Research and Technology; **Brandon Smith**, Legislative Research Analyst

Rep. Johnny Anderson, House Transportation Committee Chair and sponsor of HB 362;

Rep. V. Lowry Snow, sponsor of HB 25; **Abby Albrecht**, Director, Utah Transportation Coalition;

Sen. Al Jackson, Senate Transportation Committee Chair and floor sponsor of HB 362 (invited);

Sen. Kevin Van Tassell, former co-chair of the Transportation Interim Committee (invited)

What happened in the 2015 session? We have new local transportation funding (HB 362), a water policy breakthrough (HB 25), GRAMA changes, local control preservation, and more. What is coming this summer and in 2016? Come receive data about what HB 362 means to your community and discuss the next steps to implement the bill and secure the local option sales tax for transportation. We will also analyze upcoming issues such as wildland fire, health care, and other issues. We have invited several key legislators to thank them for their leadership on transportation, water, and other key issues.

9:45 am – 10:00 am **Break**

10:00 am – 11:20 am **Outdoor Recreation and Its Impact on the Local Economy**

Brad Petersen, Director Utah Office of Outdoor Recreation

Utah, with its unique landscape, offers recreational opportunities that are unsurpassed. Our cities and towns are in an excellent position to capitalize on this natural asset. With a new generation of tech-savvy workers looking to live where they can work and play, tourists coming in from around the globe to enjoy what Utah has to offer, and neighbors seeking opportunities to improve their own health and well-being, find out how your city or town can benefit from new opportunities in outdoor recreation.

Aging Infrastructure and Utah's Water Future

Richard Bay, General Manager, Jordan Valley WCD; **Tage Flint**, General Manager, Weber Basin WCD; **Gene Shawcroft**, General Manager, Central Utah WCD; **Ron Thompson**, General Manager, Washington County WCD

AGENDA

Agenda, Thursday, April 9

Aging pipes and growing populations are just two of the issues taking a toll on our current water systems. Find out what cities need to be doing today to secure Utah's most precious resource for the communities of tomorrow.

Health and Wellness in Your Community

Mikelle Moore, VP, Community Benefits, Intermountain Healthcare
(see session 3)

11:20 am – 11:30 am

Break

11:30 am – 12:30 pm

Keynote Speaker, Wes Moore, Best Selling Author, Youth Advocate
Transformational Leadership: Evolve, Adapt, Inspire

GARDEN ROOM

Never question the impact that you make on the lives of others with whom you associate. Case in point: Wes Moore. Hear the gut-wrenching story about the diverse directions taken in the course of two lives due, in part, to the impact of community leaders who care.

12:30 pm – 1:20 pm

Lunch

EXHIBIT HALL

1:30 pm – 2:20 pm

CONCURRENT SESSIONS

SESSION 1

Managing Public Perception

Chris Thomas, Owner, Intrepid Agency

John Gleason, UDOT PIO, Former TV News Assignment Editor

Beau Hunter, Intrepid Agency, Director of Public Involvement

ENTRADA BC

What are people saying about you? What image comes to their minds when they hear the name of your city or town? Is it an image you are comfortable with? Learn techniques to manage what people say and think about your community with tools provided by three experts in public relations and communications. Learn from a former television news manager and representatives of a leading public relations agency strategies that can help you address misconceptions about your city or town and take control of your messaging.

SESSION 2

State & Local Direct Democracy: Initiative and Referendum Power

Lisa Watts Baskin, Attorney, Lisa Watts Baskin, LLC

SUNBROOK AB

Learn the history of initiative and referendum use in the United States and Utah, its relevance to citizens, voters, and local and state officials, recent changes in relevant Utah case law, and potential ballot proposals locally and statewide.

SESSION 3

Health Promotion—Benefits for the Community

Locke Ettinger PT, PhD, Director of Health Promotion & Wellness, Intermountain Healthcare

Mikelle Moore, MBA, MHSA, FACHE, Vice President, Community Benefit, Intermountain Healthcare

SUNBROOK C

Evidence will be presented to support the importance of strategically planning to positively impact the health outcomes of community by collectively working together across sectors, including communities, hospital systems, businesses, schools, faith based organizations and others. The beneficial outcomes will be summarized and presented to make the case that now is the time to plan and execute collaborative community based wellness strategies.

AGENDA

Agenda, Thursday, April 9, continued

SESSION 4

Sales Tax Forecasting Essentials

Doug Macdonald, ULCT Economic Policy Analyst

Lecia Langston, Senior Economist, Dept. of Workforce Services

David Mineer, President, Construction Monitor

Matt Dias, Assistant City Manager, Park City

ENTRADA A

Sales taxes are the first or second largest source of revenue to most of Utah cities. We intend to give a brief outline of essentials to make short-term forecasts for your sales tax distributions. Hear from two critical primary data sources in employment and construction. Plus, we expect to hear from a few of you regarding your latest and best techniques. Finally, Doug Macdonald, the League's Economic Policy Analyst and former Chief Economist with the Utah State Tax Commission, will wrap up with a quick, sensible method for making sales tax estimates.

2:20 pm – 2:40 pm

Break

2:40 pm – 3:30 pm

CONCURRENT SESSION

SESSION 5

Communicating Amid Controversy

Dwayne Baird, Public Information Officer, Depart. of Public Safety

Joe Dougherty, Public Information Officer, Utah Division of
Emergency Management

ENTRADA BC

Whether it's the streets not being plowed on a stormy morning, a city staffer accused of wrongdoing, or an officer involved shooting in a busy neighborhood, critical situations will emerge when you least expect them. Join a couple of experts in crisis management to learn how timing is everything when it comes to communicating with your community, and learn how to properly utilize the various communications channels to address the issues that are bound to make the headlines in the morning paper or be the lead story on the evening news.

SESSION 6

The Aftermath of the Great Recession – Deferred Capital Expenses

Laura Lewis, Principal, Lewis Young Robertson & Burningham, Inc.

Jason Burningham, Principal, Lewis Young Robertson &
Burningham, Inc.

SUNBROOK AB

Balancing budgets during the downturn often meant pushing off capital projects and deferred maintenance. Now that the economy is really heating up, it is time to think long-term about getting a capital plan back on track before reality forces the issue. As the road guys say, good roads cost less.

SESSION 7

New Developments in Utah Wildfire Policy

Matt Snider, Utah Dept. of Natural Resources, Acting Fire Management

Mike Melton, Southwest Area Fire Management Officer
Division of Forestry, Fire, and State Lands

Senator Evan Vickers, Senate District 28

SUNBROOK C

Wildfire: It's something that Utah communities have learned is not only something to fear, but something to expect. After a dry winter and a hot summer quickly approaching, how does a city or town prepare for a wildfire, especially with a limited budget? Wildland fire policy is changing in Utah. State wildfire experts will explain the proposed actions and outline what you can do as community leaders to help Utah be better prepared.

AGENDA

Agenda, Thursday, April 9, continued

SESSION 8

Cyber Law and Lessons Learned

Patrick D. Lynch, Chief Strategy Officer, Perpetual Storage

Tsutomu Johnson, Founder of Snow, Christensen, & Martineau's Cyber Security Group

ENTRADA A

Walmart, Sony, Target. If it's happened to huge organizations like this... it can happen to you. Cyber-crime! In a high tech world, cyber criminals are becoming increasingly savvy. Its becoming more challenging to protect valuable documents and information. We'll help you assess your vulnerability, tell you about federal and state cyber security laws, and teach you what you can do to protect confidential information from the "bad guys."

3:40 pm – 4:30 pm

CONCURRENT SESSIONS

SESSION 9

Stepping it Up and Telling Your Story

Sam Johnson, Director of Strategic Communications, West Valley

Aaron Crim, Director Public Relations, West Valley City

Roxeanne Vainuku, Public Information Officer, West Valley City

ENTRADA BC

Every city and town is faced with the challenge of getting timely and accurate information out to its residents. In this workshop, we'll provide information about tools that are available to get that message out and speak about West Valley City's experiences in dealing with a crisis, utilizing social media, and working with the news media.

SESSION 10

Session 10 The Future of Healthcare and Health Insurance

Vaughn Holbrook, BlueCross BlueShield of Utah, Director, Government Affairs

SUNBROOK AB

We've seen a lot of change in healthcare over recent years, especially since the passage of the Affordable Care Act. Industry experts say you can expect the rate of change to escalate even further. Learn what to expect from a market perspective and a policy perspective, and where the healthcare focus will turn.

SESSION 11

Legislative Decisions, Administrative Decisions, & Public Clamor

Brent Bateman, Lead Attorney, Property Rights Ombudsman

SUNBROOK C

This Session will examine crucial differences in the land use decisions made by local governments, and the proper role public clamor plays in the decision-making process.

SESSION 12

Working Together: Building Better Communities Through Collaboration

Chris Bray, CEO, Utah Nonprofits Association

ENTRADA A

Identify ways to solve complex community challenges by working together with the non-profit sector. Chris Bray, CEO of the Utah Nonprofits Association, City of St. George Mayor Jon Pike, and other members of UNA will illustrate the influence and impact nonprofits have across Utah. Then, enjoy an opportunity to network and build new partnerships to benefit communities in your city or town.

4:30 pm – 6:00 pm

Utah Nonprofits Association Town Hall Social

MAIN LOBBY AND ENTRADA BC

THURSDAY EVENING EVENT

6:00 pm – 7:00 pm

Dinner DIXIE CENTER BALLROOM

7:00 pm – 8:30 pm

Entertainment, Party Rock Project DIXIE CENTER BALLROOM

AGENDA

Agenda, Thursday, April 9 & Friday, April 10

FRIDAY, APRIL 10

7:00 am – 11:00 am **Registration Desk Open**, EXHIBIT HALL

7:00 am – 8:00 am **Continental Breakfast**, EXHIBIT HALL

7:00 am – 11:00 am **Exhibits Open**, EXHIBIT HALL

8:00 am – 8:50 am **SPLIT SESSION**

SESSION 13

Open and Public Meetings Act

David Church, ULCT General Counsel

ENTRADA BC

Public... or private? When is it appropriate to close the doors and when must they stay open? Take a refresher course on an issue crucial to those in public office and enjoy the comedy and candor of a guy who knows almost everything about municipal law in Utah.

SESSION 14

Revitalizing Retail: How to Attract & Retain Retail

C. Kelly Cofer, CCIM, President/CEO "The Retail Coach"

SUNBROOK AB

Utah community leaders recognize the important role retail plays in their overall economic development plan. But how do you create an environment where existing merchants can prosper? How do you attract new businesses to enhance your current retail and restaurant offerings? How do you bring to life your vision for thriving retail destinations that improve the quality of life your residents enjoy attract visitors and expand the sales tax base? "The Retail Coach" will share practical strategies for strengthening your community's retail environment. Leave with practical tips you can apply, plus a free copy of "The Retail Coach's" *12 Ways to Build Your Sales Tax Base* Scout book.

9:00 am – 9:50 am

CONCURRENT SESSIONS

SESSION 15

Body Worn Cameras: Common Sense Amid the Craze

Ken Wallentine, Vice President & Senior Legal Advisor, Lexipol

AUDITORIUM

Recording police activity through body cameras is an increasingly common practice in law enforcement. Proponents say cameras are a useful risk management tool offering protection, accountability, and limiting liability. Others argue that body worn cameras pose a significant threat to personal privacy, with limited public utility and high hidden costs. Hear different perspectives and insight into the selection, use of body cameras in law enforcement, sensible and workable policy guidance, and related considerations for public officials, risk managers and public safety executives.

SESSION 16

The New Age of Parks and Rec

(45 min. classroom instruction, 1 hour fieldtrip- City of St. George will provide shuttle service or take your own vehicle to: St. George Town Square, 50 South Main Street)

Jon Pike, Mayor, St. George, **Gary Esplin**, City Manager, **Kent**

Perkins, Leisure Services Director, **Jeff Peay**, Park Planning

Manager, **Larry Shane**, Park Maintenance Manager, **Gary**

Sanders, Community Arts/Exhibits Administrator

SUNBROOK AB

There is a new wave in "park and rec" departments everywhere to create innovative outdoor opportunities for community residents. Find out how St. George has successfully built several types of parks, including a new heritage park and learn about plans in the works for the city's "all-abilities park." Plus, learn how a city or town can create special outdoor community events, like "movies in the park" or "downtown street festivals." Following the workshop,

AGENDA

Agenda, Friday, April 10

we'll begin the tour at the Pioneer Center for the Arts Complex (47 E. 200 N.) and walk down Main Street to the Town Square (50 S. Main St.). Bring your walking shoes!

SESSION 17

Good Landlord Policy

Mark Johnson, Ogden City Chief Administrative Officer
Gary Williams, Ogden City Attorney

ENTRADA BC

Does your city have a good landlord policy? We'll discuss the landlord/tenant initiative, sometimes referred to as the Good Landlord Program. A good program addresses aspects of property management that help eliminate code violations and public nuisances while controlling and preventing illegal activity on rental properties. We'll also address legislative changes impacting good landlord policy.

9:50 am – 10:10 am

Break

10:10 am – 11:00 am

CONCURRENT SESSIONS

SESSION 18

Social Contracts

Joanne Glantz-Mahannah, Utah Consultant, Vistelar Group
AUDITORIUM

Social contracts and bystander intervention: as a society we are increasingly less civil. Many social norms of the past are broken or ignored. We will discuss inappropriate behaviors- the gateway behaviors- that lead to incivility, and actions we can take to help to restore civil conversations and bolster the social contract of respectful interactions.

SESSION 19

EARTHQUAKE! Now What???

Joe Dougherty, PIO, Utah Division of Emergency Management
M. Leon Berrett, Operations Associate Director, Salt Lake County Public Works

ENTRADA BC

Drop, Cover and Hold on! On April 17, 2013, at 10:15 am, Utah will pretend to have a magnitude 7.0 earthquake. The Great Utah ShakeOut is an annual earthquake drill, similar to a fire drill, to help individuals, families, businesses and the community prepare for an earthquake or any disaster. Learn how your city or town can participate and how public works departments are teaming up to prepare to handle such a disaster with a new Mutual Aid Agreement.

SESSION 20

Economy of Small Cities and Towns

Don Albrecht, Director, Western Rural Development Center
SUNBROOK AB

The economy of small towns has changed considerably in recent decades. Employment has declined in sectors that have traditionally provided major employment opportunities for rural workers. At the same time, economic opportunities have emerged in new sectors. It is essential for community leaders to be aware of these critical economic changes impacting rural Utah. Learn about programs to assist rural communities as they plan for the future.

11:10 am – 12:00 pm

GENERAL SESSION

Five Pillars of Leadership

Commander Kirk Lippold, US Navy (Ret.)

GARDEN ROOM

The morning of October 12, 2000, the world learned that terrorists had their eye on the U.S. The naval warship USS Cole was attacked while refueling in the Yemeni port of Aden. A thunderous explosion jolted the Commander Kirk Lippold and his crew into quick action- a response that illustrates the distinctive qualities of true leadership.

12:00 pm – 1:00 pm

Closing Lunch

EXHIBIT HALL

EXHIBITORS

Ace Disposal

2274 S. Technology Drive
West Valley City, UT 84119
Telephone: (801) 363-9995

Ballard Spahr

201 South Main Street, Suite
800
Salt Lake City, UT 84111
Telephone: 801-531-3062

Big T Recreation

949 E. Pioneer Rd., Suite A-4
Draper, UT 84020
Telephone: (801) 572-0782

Caselle

1656 S. East Bay Blvd. #100
Provo, UT 84606
Telephone: (801) 228-9851

Cate Equipment

P.O. Box 27073
Salt Lake City, UT 84127-0073
Telephone: 801-973-2900

CenturyLink

250 Bell Plaza
Salt Lake City, UT 84111
Telephone: (801) 237-3101

Chapman & Cutler, LLP

201 South Main Street, Suite
2000
Salt Lake City, UT 84111
Telephone: (801) 536-1426

CobbFendley

13430 Northwest Freeway, Suite
1100
Houston, TX 77040
Telephone: (713) 462-3242

Comcast

9602 South 300 West
Sandy, UT 84070
Telephone: (801) 401-3251

Concrete Stabilization Technologies, Inc.

2070 North Redwood Road
Salt Lake City, UT 84116
Telephone: (801) 5421-4432

Cutler Repaving

PO Box 336271
Greeley, CO 80633
Phone: (970) 381-5907

EDCUtah

201 South Main Street #2150
Salt Lake City, UT 84111
Phone: (801) 323-4242

Executech

10813 South Riverfront
Parkway, #400
South Jordan, UT 84095
Telephone: (801) 253-1550

Garrett & Company, Inc.

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Telephone: (800) 748-4608

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Salt Lake City, UT 84101
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Ice Slicer

6005 N 100 W
Redmond, UT 84652
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Jones & DeMille Engineering

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Richfield, UT 84701
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JRCA Architects

577 South 200 East
Salt Lake City, UT 84111
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J-U-B Engineers, Inc.

240 West Center Street, Suite
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Orem, UT 84057
Telephone: (801) 226-0393

Larson & Company

9065 South 1300 East
Sandy, UT 84094
Phone: (801) 313-1900

Layton Construction Company

9090 S. Sandy Parkway
Sandy, UT 84070
Telephone: (801) 563-3722

Lewis Young Robertson & Burningham

41 N. Rio Grande Ste 101
Salt Lake City, UT 84101
Telephone: 801-596-0700

McKinstry

1951 Terrace Drive
Sandy, UT 84093
Phone: (435) 632-8433

Modern Display

424 South 700 East
Salt Lake City, UT 84106
Telephone: 801-831-7107

Municipal Code Online

342 West 200 South #105
Salt lake City, UT 84101
Phone: 801-703-7720

Olympus Insurance Agency

220 East Morris Avenue, Suite
340
Salt Lake City, UT 84115
Telephone: (801) 486-1146

Precision Concrete Cutting

3191 North Canyon Road
Provo, UT 84604
Telephone: (801) 373-6060

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675 S. Gladiola
Salt Lake City, UT 84104
Telephone: (801) 924-8500

Rocky Mountain Recycling

2950 West 900 South
Salt Lake City, UT 84126
Telephone: (801) 808-0863

Select Health

5381 Green St.
Murray, UT 84123
Telephone: (801) 442-5000

Snow Fighter

6005 N 100 W
Redmond, UT 84652
Phone: (435) 529-7402

Sterling Codifiers

3906 N Schreiber Way
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Phone: (208) 665-7193

Sunrise Engineering, Inc.

25 East 500 North
Fillmore, UT 84631
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Prepare60

10 West 100 South, Suite 300
Salt Lake City, UT 84101
Phone: (801) 537-0900

Union Pacific Railroad

280 South 400 West
Salt Lake City, UT 84101
Telephone: (801) 212-3993

URMMA

502 East 770 North
Orem, UT 84097
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Utah Apartment Association

448 E Winchester Suite 460
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Utah Associated Municipal Power Systems

155 North 400 West, Suite 480
Salt Lake City, UT 84103
Telephone: (801) 566-3938

Utah Correctional Industries

P.O. Box 850
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Telephone: (801) 576-7700

Utah Retirement Systems

560 East 200 South
Salt Lake City, UT 84102
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Waste Management

8650 South 400 West
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UTAH LEAGUE OF CITIES AND TOWNS

TOT
ULOT

Road School

City Street & County Road School

April 21-24

2015

Dixie Center, St. George, Utah



Fire on the Mountain

Road School Agenda 2015

Additional Activities

Tuesday April 21 Golf Tournament

Sunbrook Golf Course, 2366 West. Sunbrook Drive, St. George

Check in: 11:30 am –12:30 pm (lunch provided)

Tee off: 1:00 pm, Entry Fee: \$80

Sunbrook is a beautiful and challenging course where you can take in the beauty and warmth of Red Rock country while enjoying the fine company of your Road School pals.

Tuesday April 21 Sporting Clays Tournament

Purgatory Clay Sports. 5650 West 700 South, Hurricane

(Just west of the Regional Fairgrounds)

Shoot anytime between 9:00 am –5:00 pm

Entry Fee: \$35.00; bring your gun and 50 rounds of your favorite shells

Check your precision and accuracy shooting at Purgatory Clay Sports.

Wednesday April 22 Reception featuring Fire on the Mountain

6:00 pm–8:30 pm in the Dixie Center Ballroom

Hosted by Cate Equipment

"Fire on the Mountain" was organized as a Brigham Young University performing group in 1984. Two original members are still with the group and a third has been with the group since 1986. Their blend of folk and bluegrass style features familiar American tunes, close harmonies, and fast instrumentals. Over the last 25 years this group has also been able to develop a repertoire of original songs.

Thursday April 23

KEYNOTE SPEAKER

Patrick Sapio, MSW "Things I've Learned Along the Way"

10:50 am–11:40 am

Dixie Center Ballroom

From the moment we wake up to the time we fall asleep we are dealing with others around us. Whether it's our partner, our children, parents, neighbors, extended family and community, co-workers, or our boss- these relationships must be managed in order to have a fulfilling life. Hear from a marriage and family therapist who speaks with candor, wit, and wisdom about the keys to job satisfaction and better relationships as he explains the things he's learned along the way.



Tuesday, April 22 Activities at a Glance

8:00 am – 5:00 pm	Fundamentals of PROW	ENTRADA BC
9:00 am – 5:00 pm	Shooting Tournament	PURGATORY CLAY SPORTS
11:30 am – 12:30 pm	Golf Tournament Check-In	SUNBROOK GOLF COURSE
1:00 pm	Golf Tournament Tee Off	SUNBROOK GOLF COURSE

Wednesday, April 22 Activities at a Glance

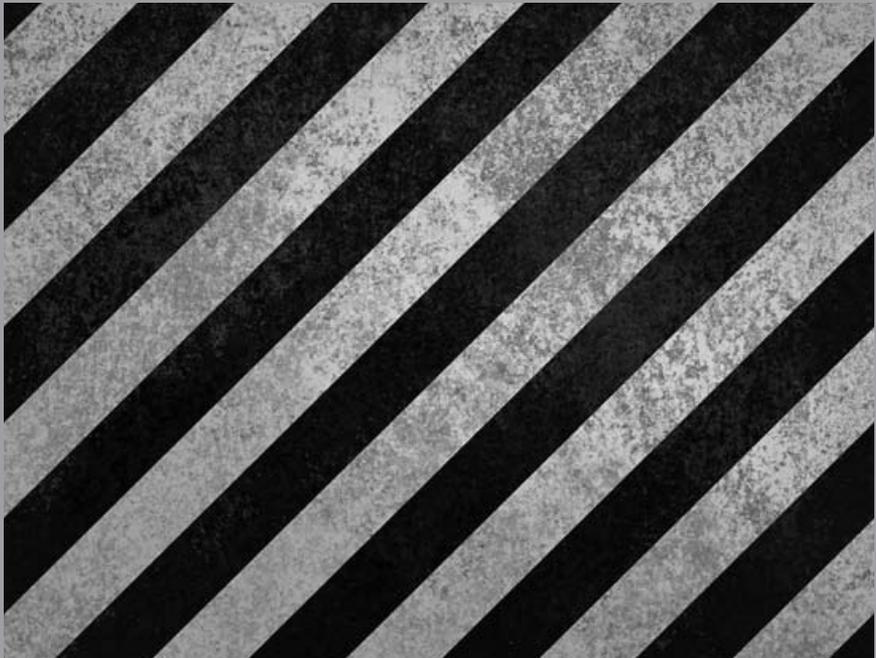
8:00 am – 9:00 am	Continental Breakfast		NORTH HALLWAYS
8:00 am – 12:00 pm	Chip Seal Best Practices		ENTRADA BC
8:00 am – 12:00 pm	ATSSA Flagger Certification		SUNBROOK AB
8:00 am – 4:00 pm	Registration Desk Open		MAIN LOBBY
8:00 am – 4:00 pm	Exhibits Open		EXHIBIT HALL
11:45 am – 12:50 pm	Opening Lunch Buffet		EXHIBIT HALL
1:00 pm – 1:50 pm SESSION 1 ENTRADA BC What Has Asphalt Done for Me Lately?	1:00 pm – 1:50 pm SESSION 2 ENTRADA A Using GIS to Maximize Efficiency in Planning and Operations	1:00 pm – 1:50 pm SESSION 3 SUNBROOK AB How to Get More Dollars for Pavement Preservation	1:00 pm – 1:50 pm SESSION 4 SUNBROOK C Street Lighting and Energy Management
2:00 pm – 2:50 pm SESSION 5 ENTRADA BC Pavement Management Planning	2:00 pm – 2:50 pm SESSION 6 ENTRADA A Safe and Effective Signs	2:00 pm – 2:50 pm SESSION 7 SUNBROOK AB Slab Jacking to Address Sidewalk and Gutter Grade Differentials	2:00 pm – 2:50 pm SESSION 8 SUNBROOK C GIS Past, Present, and Future
2:50 pm – 3:10 pm	Break		EXHIBIT HALL
3:10 pm – 4:00 pm SESSION 9 ENTRADA BC The ABC's of Asphalt Pavement Preservation	3:10 pm – 4:00 pm SESSION 10 ENTRADA A Class V Injection Wells	3:10 pm – 4:00 pm SESSION 11 SUNBROOK AB UDOT GIS Portal	3:10 pm – 4:00 pm SESSION 12 SUNBROOK C Changes to B&C Road Funds
6:00 pm – 8:30 pm	Cate Equipment Reception featuring Fire on the Mountain		BALLROOM

Thursday, April 23 Activities at a Glance

7:30 am – 8:30 am		Continental Breakfast		NORTH HALLWAYS	
7:30 am – 4:00 pm		Registration Desk Open		MAIN LOBBY	
7:30 am – 4:00 pm		Exhibits Open		EXHIBIT HALL	
8:00 am – 5:00 pm		Traffic Control Technician Training LTAP		ENTRADA BC	
8:30 am – 9:20 am SESSION 13 AUDITORIUM Best Practices for Pavement Management 2 hours		8:30 am – 9:20 am SESSION 14 ENTRADA A MUTCD School Zone Signing Changes		8:30 am – 9:20 am SESSION 15 SUNBROOK AB Trench Paving and Pothole Patching	
				8:30 am – 9:20 am SESSION 16 SUNBROOK C Benefits of Cooperative Purchasing	
9:20 am – 9:50 am		Break		EXHIBIT HALL	
9:50 am – 10:40 am SESSION 13-CONT. AUDITORIUM Best Practices for Pavement Management 2 hours		9:50 am – 10:40 am SESSION 17 ENTRADA A Mutual Aid Agreement		9:50 am – 10:40 am SESSION 18 SUNBROOK AB Using Drones on Engineering Projects	
				9:50 am – 10:40 am SESSION 19 SUNBROOK C At-Grade Railroad Crossing Safety	
10:50 am – 11:40 am GARDEN ROOM KEYNOTE SPEAKER: Patrick Sapio, MSW "The Lessons I've Learned Along the Way"					
11:45 am – 12:40 pm		Lunch		EXHIBIT HALL	
12:40 pm – 1:10 pm SESSION 20-A DIXIE CENTER SOUTHWEST PARKING LOT Jaws of Life			1:15 pm – 1:45 pm SESSION 20-B DIXIE CENTER EAST PARKING LOT High Voltage Electrical Hazards		
12:40 pm – 1:30 pm SESSION 21 ENTRADA A Mastic Seal Coats		12:40 pm – 1:30 pm SESSION 22 SUNBROOK AB Today's Smart Job Site		12:40 pm – 1:30 pm SESSION 23 SUNBROOK C Money Saving Methods with Cold In-Place Recycling	
1:30 pm – 1:50 pm		Break		EXHIBIT HALL	
1:50 pm – 2:40 pm SESSION 24 AUDITORIUM Basics of Asphalt and Concrete Recycling		1:50 pm – 2:40 pm SESSION 25 ENTRADA A Maximizing Your Retirement Benefits		1:50 pm – 2:40 pm SESSION 26 SUNBROOK AB Street Funding Options	
2:40 pm – 3:10 pm		Break		EXHIBIT HALL	
3:10 pm – 4:00 pm SESSION 27 AUDITORIUM The Bingham Canyon Mine Landslide		3:10 pm – 4:00 pm SESSION 28 ENTRADA A Microsurfacing: What to Know		3:10 pm – 4:00 pm SESSION 29 SUNBROOK C Housekeeping Standards	
				3:10 pm – 4:00 pm SESSION 30 SUNBROOK AB Ice Prevention	
Dinner on Your Own					

Friday, April 24 Activities at a Glance

8:00 am – 8:30 am		Continental Breakfast	NORTH HALLWAYS
8:00 am – 11:00 am		Registration Desk Open	MAIN LOBBY
8:30 am – 9:20 am SESSION 31 AUDITORIUM The Best Mix for the Job	8:30 am – 9:20 am SESSION 32 ENTRADA A Get to the Point	8:30 am – 9:20 am SESSION 33 SUNBROOK A & B Utah's Untapped Water Supply	
9:30 am – 10:20 am SESSION 34 AUDITORIUM Segregation and Longitudinal Joints	9:30 am – 10:20 am SESSION 35 ENTRADA A Preparing for a Storm Water Audit	9:30 am – 10:20 am SESSION 36 SUNBROOK A & B 9 Mile Canyon: Lessons Learned	
10:20 am – 10:30 am		Break	BALLROOM HALLWAY
10:30 am – 11:20 am SESSION 37 AUDITORIUM Modern Chip Seal Design and Construction Practices		10:30 am – 11:20 am SESSION 38 SUNBROOK AB Understanding Your Boss!	
11:30 am		Closing Lunch and Drawing	GARDEN ROOM



Tuesday, April 21

8:00 am – 5:00 pm	Fundamentals of PROW ADA Ramp Design, Layout, Inspection and Construction	Entrada BC
9:00 am – 5:00 pm	Shooting Tournament	Purgatory Clay Sports
11:30 am – 12:30 pm	Golf Tournament Check-In and Lunch	Sunbrook Golf Course

CLASS DESCRIPTION ***Fundamentals of PROW ADA Ramp Design, Layout, Inspection and Construction***

8:00 am – 5:00 pm
 Preregister with Utah LTAP Center
 INSTRUCTOR: **Nick Jones, Utah LTAP; Lynn Jarman, Salt Lake City Engineering; Roland Stanger, FHWA**
 ROOM: Entrada BC
 Utah LTAP Registration required for this course - \$65 fee

In this full day workshop, participants will discuss the fundamentals of public rights-of-way ADA accessibility design, layout, inspection, and construction. Actual layout of curb cut assemblies will be a major topic of discussion, including a step-by-step process, and a field exercise to improve understanding of topics discussed in the classroom. Workshop topics will include ADA history, enforcement of ADA, transition plans, 2011 PROW Proposed Accessibility Guidelines, APWA and UDOT standards, and lessons learned from practical experience. The most up to date information regarding the federal government’s timeline to complete the rulemaking process for PROW accessibility guidelines will be presented.

Wednesday, April 22

8:00 am – 9:00 am	Continental Breakfast	North Hallways
8:00 am – 12:00 pm	Chip Seal Practices	Entrada BC
8:00 am – 12:00 pm	ATSSA Flagger Certification	Sunbrook AB
8:00 am – 4:00 pm	Registration Desk Open	Main Lobby
8:00 am – 4:00 pm	Exhibits Open	Exhibit Hall
11:45 am – 12:50 pm	Opening Lunch Buffet	Exhibit Hall

CLASS DESCRIPTION **Chip Seal Best Practices**

8:00 am – 12:00 pm
 Preregister with Utah LTAP Center
 INSTRUCTORS: **N. Dee Hadfield, Utah LTAP**
Hal LaBelle, Mark LaBelle, Asphalt Systems, Inc.
 ROOM: Entrada BC
 UTAH LTAP Registration required for this course - \$45

This workshop will provide a good general outline for the overall chip seal application. Items to be covered will be asphalt types, benefits of using the different types of asphalt, aggregates of different classifications, application and cleanup practices.

CLASS DESCRIPTION **ATSSA Flagger Certification**

8:00 am –12:00 pm

INSTRUCTOR: Dave Chapman, Utah LTAP; Ed Rufener, Utah LTAP, South Salt Lake City

ROOM: Sunbrook AB

UTAH LTAP Registration required for this course - \$30

This state-specific flagger training is recommended for all roadway workers, contractors, law enforcement and supervisors. This is a basic course that prepares each worker to handle the responsibilities associated with Utah highway flagger responsibilities as outlined in Part 6 of the MUTCD.

In the course, each worker will be required to take a short exam and demonstrate their understanding of the rules covering a flagger through a mock up of a traffic control situation.

ATSSA Certification card will be issued to those who pass the exam. Certification is good for 3 years.

1:00 pm – 1:50 pm **CONCURRENT WORKSHOPS**

SESSION 1 **What Has Asphalt Done For Me Lately?**

SPEAKER: Reed Ryan, Executive Director, The Utah Asphalt Pavement Association

ROOM: Entrada BC

Get an introduction to the Utah Asphalt Pavement Association (UAPA) and learn about current and recent initiatives happening in the industry to help you build a better road. We'll talk about recent changes to the APWA specifications, innovations and trends in the industry, and local avenues available for cities and counties to get involved and have a say in the industry moving forward.

SESSION 2 **Using GIS to Maximize Efficiency in Planning and Operations**

SPEAKERS: Michael Hawley, PE, Principal, Jones & DeMille Engineering, Inc.

Adam Perschon, GIS Specialist, Jones & DeMille Engineering, Inc.

Eric Major, Project Engineer, Jones & DeMille Engineering, Inc.

ROOM: Entrada A

GIS can be a significant tool to assist roadway managers in planning for improvements and operations. For instance, which of your roads/streets have been improved over the last 10 years? Are you wasting time with the wrong solutions to ongoing maintenance and operational problems? Which projects should be highest priority this year? What about next year... and the next year? Is there an

easy way to document activities and collect field data with a common smart phone? What are you going to do when important information leaves with a retiring manager? Our team has been working to provide feasible, simple solutions to these common issues.

SESSION 3

How to Get More Dollars for Pavement Preservation

SPEAKER: **Larry Dobrosky**, Deputy City Manager,
City of El Mirage, AZ
ROOM: Sunbrook AB

Learn from an interesting case study from the Deputy City Manager and Public Works Director for a growing suburb the Phoenix area. Larry Dobrosky successfully turned a town struggling to maintain its public roadways into one that is a model for the entire Phoenix metropolitan area. A key to his success was bringing innovative preservation techniques and approach to his city, but what was absolutely critical was presenting a fully substantiated plan to elected officials for a proper budget. This session will provide you with a different way to approach pavement preservation and is an "absolutely must attend" for anyone in public works looking to increase their funding to achieve an effective pavement preservation program.

SESSION 4

Street Lighting and Energy Management

SPEAKERS: **Scott Thompson**, DiVi Energy Co-Founder
Doug Webb, Partner
ROOM: Sunbrook C

Energy management has become a critical element of effective asset management for municipalities. In this workshop we will cover the following topics to simplify the process of implementing municipal energy projects: evaluating potential energy projects (what is the low hanging fruit,) how to approach an energy project, how to calculate estimated savings, exterior & interior LED lighting options (new fixtures and retrofitted lamps,) current incentives for exterior & interior lighting, and ways to simplify and streamline an energy project.

2:00 pm – 2:50 pm

CONCURRENT WORKSHOPS

SESSION 5

Hitting the Jackpot with Pavement Management Planning

SPEAKERS: **Marty Beaumont, P.E.**, Project Manager, J-U-B Engineers, Inc.
Kenneth Clark, E.I.T., Engineer-in-Training, J-U-B Engineers, Inc.
ROOM: Entrada BC

Learn how to develop and fund a preservation-based pavement management plan. We will discuss methods for evaluating existing road network conditions and how to use this information to outline a sustainable pavement maintenance plan. We will demonstrate the value of a pavement model in predicting the impact of such a maintenance plan on roadway quality. In the end, you will know how to present the impact of varied funding levels to decision makers, and the public, so that they have a clear picture of the effect that funding decisions will have on their roads.

SESSION 6

Safe and Effective Signs, Sheeting Types and Messages

SPEAKERS: **John Leonard**, UDOT
Utah Geological Survey, Southern Utah Regional Office
ROOM: Entrada A

When it comes to safety and efficiency on the road, signage is critical. Whether it's speed limits, special designations for usage, or hazards on the road, signs provide valuable information critical to keep traffic flowing smoothly. We'll tell you about what has been proven to work-- from sheeting types to messages used—from a UDOT expert.

SESSION 7

Slab Jacking to Address Sidewalk and Gutter Grade Differentials

SPEAKER: **Tim Peters**, Public Services Manager, City of West Jordan Public Works
ROOM: Sunbrook AB

One of the tools to address grade differentials in a cost effective manner is slab jacking or "mud pumping." In recent years the city of West Jordan has used a "mud pumper" to effectively address grade differentials in a fast and cost effective manner. We'll explain the technology and practicality of the technique..

SESSION 8

GIS in Asset Management – Past, Present, and Future

SPEAKERS: **Paul Damron**, Precision Mapping & GIS Solutions
Derrick Sharp, GIS Programmer/Analyst, Horrocks Engineers
ROOM: Sunbrook C

We will explore how you can leverage GIS in Mobile Data Collecting with multiple mobile devices—tools that most of us already have. Learn more about data collecting in asset management with photo documentation. Collecting the GPS location and photo at one time can save your organization time and money. We will explore the past, present, and future of GIS and how it can apply to day to day operations.

3:10 am – 4:00 am

CONCURRENT WORKSHOPS

SESSION 9

The ABC's of Asphalt Pavement Preservation

SPEAKER: **Nick Jones**, Director, Utah LTAP
ROOM: Entrada BC

Utah city and county roads are the most expensive capital investment that they own. By correct timing of crack sealing, seal coats, overlays, and other treatments, significant savings can be had with the limited funding that is available. Learn how to optimize funding for your asphalt road pavement systems.

SESSION 10**Class V Injection Wells**

SPEAKER: **Briana Ariotti**, Environmental Specialist, DEQ/Division of Water Quality
ROOM: Entrada A

The UIC Class V Program is very broad and regulates numerous types of wells including storm water drainage wells. Do you have a storm drain or “well” that discharges to the subsurface? If so, it may be under the regulatory authority of the UIC Program. In this workshop, learn about the numerous types of Class V storm water wells and how the regulation of storm water wells is coordinated between the UPDES Program and the UIC program.

SESSION 11**UDOT GIS Portal**

SPEAKER: **Paul Damron**, Region 4 GIS Coordinator, UDOT
ROOM: Sunbrook AB

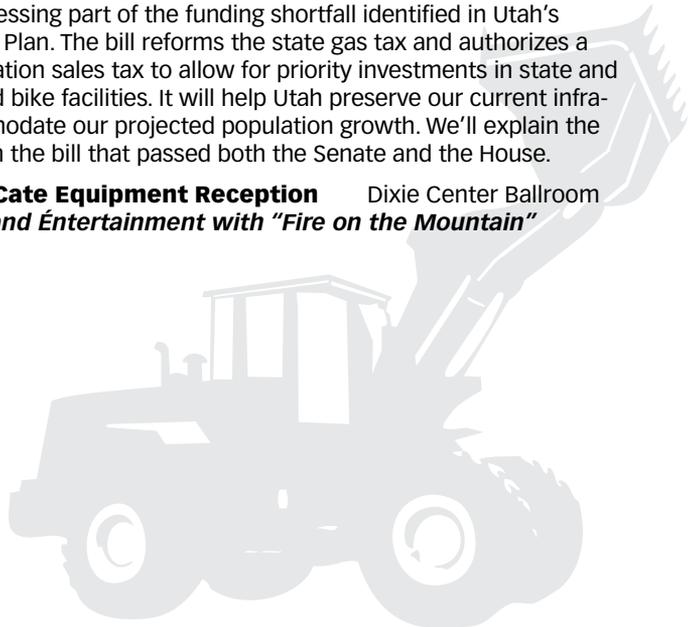
We will discuss how cities or counties using GIS can leverage UDOT’s data portal. Explore the hundreds of data features UDOT has to offer to the public; from our Linear Referencing System, to assets without out ROW. We are leveraging GIS to help understand our roads. This data helps us paint a solid picture and assists us with answering critical questions.

SESSION 12**2015 Changes to B&C Road Funds**

SPEAKER: **Jeff Ericson**, UDOT B&C Roads Manager
Utah Department of Transportation
ROOM: Sunbrook c

There have been some new changes to B&C road funds. H.B. 362 is a comprehensive approach to addressing part of the funding shortfall identified in Utah’s Unified Transportation Plan. The bill reforms the state gas tax and authorizes a local option transportation sales tax to allow for priority investments in state and local roads, transit and bike facilities. It will help Utah preserve our current infrastructure and accommodate our projected population growth. We’ll explain the two main provisions in the bill that passed both the Senate and the House.

6:00 pm –8:30 pm **Cate Equipment Reception** Dixie Center Ballroom
Reception and Entertainment with “Fire on the Mountain”



Thursday, April 23

7:30 am – 8:30 am	Continental Breakfast	North Hallways
7:30 am – 4:00 pm	Registration Desk Open	Main Lobby
7:30 am – 4:00 pm	Exhibits Open	Exhibit Hall
8:00 am – 5:00 pm	Traffic Control Technician Training LTAP	Entrada BC

CLASS DESCRIPTION Traffic Control Technician (TCT)

8:00 am – 5:00 pm

INSTRUCTOR: **Ed Rufener**, Utah LTAP, South Salt Lake City

ROOM: Entrada BC

UTAH LTAP Registration required for this course

\$125 – State and Local Agencies

\$150 – Out of State or Private Companies

The Traffic Control technician course is offered as an introduction to the basic principles of temporary work zone traffic control. This one-day training course is designed to instruct the participants in the underlying principles of temporary traffic control as set forth in the MUTCD.

In this course students will be provided with practical knowledge, techniques, and instruction on the installation and maintenance of traffic control devices to enable them to apply practical concepts. The Utah LTAP Center is recommending this course for all workers which may be required to handle temporary traffic control devices and is accepted by UDOT as a Traffic Control Maintainer.

Workers are required to complete a written examination and will receive a certificate of completion from ATSSA. Training is good for 4 years

8:30 am – 9:20 am **CONCURRENT WORKSHOPS**

SESSION 13

Best Practices for Pavement Management: How to Do Twice as Many Roads in 2015 with the Same Budget *(2 hour session)*

SPEAKER: **Blair Barnhardt**, Executive Director, International Pavement Management Association

ROOM: Auditorium

In this informative and energetic session Blair will walk attendees through 3 of the best practices in pavement management, in place asphalt recycling and pavement preservation for 2015 and provide case studies of local agencies just like yours who are saving millions of dollars! You are not going to want to miss this one!

SESSION 14

MUTCD School Zone Signing Changes

SPEAKER: **Roland Stanger**, Safety and Operations Engineer, Federal Highway Administration

ROOM: Entrada A

A “school zone,” and the iconic sign that designates it, protects our families and makes our community safe. There is important information you should know about changes to Utah’s MUTCD School Zone signing. Hear details from an FHA expert.

SESSION 15 **Trench Paving and Pothole Patching**

SPEAKERS: **Dean Garrett**, Morgan Pavement
Matt Peterson, Morgan Pavement
ROOM: Sunbrook AB

We’ll evaluate the best practices of pothole patching and trench paving. Learn how to be efficient and save time and money.

SESSION 16 **Benefits of Cooperative Purchasing**

SPEAKER: **Greg Haglin**, President, Government Solutions Team
ROOM: Sunbrook C

Increase your awareness of the benefits of buying through cooperative purchasing. We will talk about simplifying the procurement process, avoiding duplication, getting national volume discounts, and having the ability to choose high quality, high value products as opposed to lower quality, low bid responses. Learn how you can save time and money through a legal purchasing pathway to high quality solutions under all contracts.

9:50 am – 10:40 am **CONCURRENT WORKSHOPS**

SESSION 17 **Mutual Aid Agreement**

SPEAKER: **Tim Peters**, Public Service Manager
City Of West Jordan
ROOM: Entrada A

The Mutual Aid Inter-local Agreement for Utah Public Works Emergency Management is a wonderful alliance to be a part of during a crisis. We’ll assess the benefits of membership and also review how participating agencies could activate the agreement in a time of need. This session will also review how the participating members can exercise the agreement in their emergency management training. The Mutual Aid Interlocal Agreement is not just a document to be signed and placed in a file – it is a membership to an alliance to provide assistance during a time of need.

SESSION 18 **Using Drones on Engineering Projects**

SPEAKER: **Randy Wahlen, PE**, Marketing Engineer,
Oldcastle Precast
Jeff Peck, Sales Manager, Oldcastle Precast
ROOM: Sunbrook AB

Should your organization invest in a drone and video camera system? There are many considerations to take into account including the legal aspects and technical issues involved with drone use. Yet, there are promising applications in

creating elevation and topographic models with the use of a drone. This presentation will use actual drone footage from different types of projects to illustrate the utility of aerial photography for a variety of applications including: construction monitoring and payment verification, monitoring remotely during emergencies, creating 2D mosaics and 3D models for traffic data gathering, inspections, and assessments. A short field demonstration may follow.

SESSION 19 **At-Grade Railroad Crossing Safety**

SPEAKER: **Eric Chen**
ROOM: Sunbrook C

This presentation will address the process of a railroad crossing diagnostic surveillance review, when UDOT should be involved with new driveways near a rail corridor, actions that the Department is taking to updating the FRA railroad crossing inventory in the state and efforts by the Department to utilize federal safety money to make crossings safer. We will discuss the procedure a city should follow to request a new crossing and highway authority's responsibility for railroad crossing safety. We will also discuss our current and future railroad crossings improvement projects as well as recently established safety standards.

10:50 am – 11:40 am **KEYNOTE SPEAKER**
Patrick Sapio, MSW
Lessons I've Learned Along the Way
ROOM: Garden Room

Improve your satisfaction at home or at work with advice from a relationship expert that is prepared to tackle any question you throw his direction. Patrick Sapio is a seasoned marriage and family therapist who's picked up some interesting insight over the course of his career. Hear the lessons he's learned along the way.

11:45 am – 1:10 pm **Lunch**

12:40 pm – 1:30 pm **CONCURRENT WORKSHOPS**

SESSION 20A **(12:40 pm – 1:10)**
Jaws of Life and St. George Fire Engine Demo

PRESENTER: **St. George Fire Department**
LOCATION: Parking Lot Southwest of Dixie Center

Watch a mock rescue by members of the St. George Fire Department as they extricate a victim trapped in a car with the "Jaws of Life." See how the crew skillfully stabilizes the vehicle, rips through glass and steel, and pulls the "victim" out to safety. Then, take a look at one of the city's three fire engines, which is used for extrication operations like this. (This is a 20-30 minute demonstration.)

SESSION 20B **(1:15 pm – 1:45)**
High Voltage Electrical Hazards

DEMONSTRATOR: **Kent Larson**, Line Crew Supervisor
St George Energy Services
LOCATION: Parking Lot Southwest of Dixie Center

Power lines are great for pigeons... but not necessarily for people. You face all types of hazards on the job, but if you happen to run into to a high voltage line, it can very easily kill you. Witness a live demonstration of what happens when high voltage connects with a variety of objects. Learn about case studies that will help you understand the hazard of hot lines.

SESSION 21 **Mastic Seal Coats**

SPEAKERS: **Dave Reynolds**, Vice President, Invia Technologies
Craig Haskell, Account Manager, NuRock Coatings
Tyler Francis, V.P. of Midwest Operations, In Via Technologies
ROOM: Entrada A

InVia will define a Mastic Sealer and describe the key performance attributes. We will review the key elements of a product performance attribute and contrast that with typical material test measurements. Finally, we will review the important tests and measurements that we use to quantify those important attributes and why they matter to the customer and highlight how our Mastic Sealer differs from other maintenance treatments.

SESSION 22 **Today's Smart Job Site. How intelligent machine control and intelligent compaction are improving the modern job site.**

SPEAKER: **Tim Pluim**, Technology Solutions Expert, Komatsu Equipment Company
ROOM: Sunbrook AB

Intelligent machine control is quickly becoming the standard on today's job sites. We will explore How GNSS (Global Navigation Satellite System) works, and how the data is built and localized to run intelligent equipment. Learn how companies are using the technology and applying it to the job site. And last, where does Survey and testing come into play?

SESSION 23 **Money Saving Methods with Cold In-Place Asphalt Recycling**

SPEAKER: **Stephen Steed, PE**, Business Development
Coughlin Company
ROOM: Sunbrook C

With municipal budgets only stretching so far agencies are looking for ways to make the dollar go further. With multiple cold recycling methods available everyone can benefit from the cost savings offered by this process. We will discuss proper candidate selection for Cold In-Place Recycling (CIR) along with the three different methods of recycling: Single Unit CIR, Multi Unit CIR, and Central Plant Recycling. If you have a desire to give your asphalt a new life while enjoying significant cost savings come and join us to learn how!

1:50 pm – 2:40 pm **CONCURRENT WORKSHOPS**

SESSION 24 **Basics of Asphalt and Concrete Recycling**

SPEAKER: **Matt Gurney**, Territory Manager, Construction Equipment Company (CEC)
ROOM: Auditorium

Join us for a basic overview of the recycling of used concrete and asphalt products. The workshop will discuss the benefits of recycling and the costs involved. We'll discuss the basic equipment involved and methods used in the recycling of these products.

SESSION 25 **Maximizing Your State Retirement Benefits**

SPEAKER: **Michael Wilson**, Marketing Investment Advisor
Utah Retirement Systems
ROOM: Entrada A

Your state pension plan is an incredibly rich retirement benefit. But will it be enough to support you throughout a potential retirement period of 20-30 years or more? Please come to this informative, educational workshop so you can understand how your pension works, and what you can be doing now beyond your pension to maximize your retirement benefits and retirement readiness!

SESSION 26 **Street Funding Options**

SPEAKERS: **David J. Graves**, Deputy Public Works Director/City Engineer, Provo City Public Works Engineering
David R. Day, Development Engineering Coordinator, Provo City Public Works Engineering
ROOM: Sunbrook AB

We'll explain Provo City's experience in creating and operating a Utility Transportation Fund to supplement other funding sources for a sustainable roadway maintenance program. Learn more about this and other funding options for your agency.

3:10 pm – 4:00 pm **CONCURRENT WORKSHOPS**

SESSION 27 **The 2013 Bingham Canyon Mine Manefay Landslide – Geotechnical monitoring for safe recovery.**

SPEAKER: **Megan Gaida**, Geotechnical Superintendent – Bingham Canyon Mine, Rio Tinto Kennecott Copper
ROOM: Auditorium

Hear an interesting overview of the details leading up to the April 2013 landslide at the 144 MT Bingham Canyon Mine Manefay. We'll discuss the role geotechnical monitoring played, both in the detection of the event, and the safe recovery of mining operations afterwards. The monitoring equipment utilized includes slope stability radar, survey targets (prisms) and down hole installations.

Agenda Thursday, April 24 & Friday, April 25

SESSION 28 **Micro-Surfacing: What to Know!**

SPEAKER: **Casey Hawkins**, Area Manager – Pavement Preservation, Geneva Rock Products, Inc.
ROOM: Entrada A

What is micro-surfacing? How is it applied and how do you calculate the costs involved? Learn from a Geneva Rock expert on chip seal and micro-surfacing what you need to know about this surface treatment as we go over the basics of the process.

SESSION 29 **OSHA Housekeeping Standards**

SPEAKERS: **Rich Kauss**, Safety Director, Kilgore Companies
ROOM: Sunbrook C

OSHA's Housekeeping Standard is designed to ensure places of employment, passageways, storerooms and service areas are kept clean, orderly and in a sanitary condition. It has been on OSHA's Top 10 list for many years, and is not going away anytime soon. One method that can help in reducing injuries and costly fines is implementing the 5S methodology at your facilities. The method of 5S is a way to engage people and contribute to culture change in today's industry. 5S is a visually-oriented system of cleanliness, organization, and arrangement designed to facilitate safety, greater productivity, and quality. Learn the valuable keys to assure safety on your jobsite or office in this workshop.

SESSION 30 **Ice Prevention**

SPEAKER: **Dee Hadfield**, Utah LTAP
ROOM: Sunbrook AB

On a cold, icy winter morning, you'll be happy to have employed the de-icing measures you're about to learn in this workshop. We'll discuss how to utilize anti-icing and pre-wetting to reduce the buildup of ice on the roadway. We'll also look at the temperature ranges of different de-icing products and common methods of use.

Friday, April 25

8:00 am – 8:30 am	Continental Breakfast	North Hallways
8:00 am – 11:00 am	Registration Desk Open	Main Lobby

8:30 am – 9:20 am **CONCURRENT WORKSHOPS**

SESSION 31 **The Best Mix for the Job**

SPEAKER: **Luke Peterson**, Asphalt Quality Control Manager
Staker Parson Companies
ROOM: Auditorium

We'll show you an in-depth comparison of Superpave and Marshall mixes, and discuss where and when to use them. This information will provide the information you need to make the right choice.

SESSION 32 **Get to the Point**

SPEAKERS:

1. **Jim Budde**, Johnston North America, *Sweepers 101 (How to choose the right type of sweeper for your city)*
2. **Dean Peake**, Aquatech, *Combination Sewer Trucks*
3. **Brian Burke**, Dynapac, *Fly Fishing*
4. **Matt Gurney**, CEC Equipment, *Material Processing*
5. **Sebastian Mendelski**, Global Sweeper, *Street Sweeping*

ROOM: Entrada A

Short attention span? Interested in some of the latest and greatest new products for road maintenance and repairs? This is the workshop for you! Each presenter will have a 6-minute 40-second opportunity to present a PowerPoint describing what they have to offer. The challenge is this: each presenter can only use 20 slides for 20 seconds each... and they're timed. No one will run long! Whether you're looking for information or entertainment... Get to the Point should be a lot of fun.

SESSION 33 **Utah's Great Untapped Water Supply**

SPEAKER: **Paul Krauth**, Outreach Coordinator, Utah Water Quality

ROOM: Sunbrook AB

By 2050 Utah's population is expected to DOUBLE. This will naturally increase demand on our water resources. Traditional secondary water usage, such as construction and dust suppression will be competing now with agricultural and municipal needs. But, there is current a fairly untapped water source available for this: both rainwater and reclaimed water. We will discuss rainwater harvesting (which can be sporadic) and the 230 million gallons a day coming from the wastewater treatment plants.

9:30 am – 10:20 am **CONCURRENT WORKSHOPS**

SESSION 34 **THAN** **Segregation and Longitudinal Joints**

SPEAKER: **Brian Burke**, Western Regional Manager, Dynapac

ROOM: Auditorium

You'll learn the root cause of segregation, both thermal and product, and how to improve density on longitudinal joints.

SESSION 35 **Please Come Audit My Storm Water Program!!**

SPEAKER: **Rhonda Thiele**, MS4 Program Coordinator, Utah Department of Water Quality

ROOM: Entrada A

Audits are, by nature, a tense undertaking, but they can also have benefits for the various parties. DWQ is actively conducting audits of Utah's regulated Municipal Separate Storm Sewer Systems (MS4s). Preparing for and doing well in an audit is not just a matter of "passing the test", but actually improving your program and doing a better job of protecting Utah's water quality. In this session, you'll learn what to expect before, during and after the audit, how to best prepare your team, and how to get the most out of the experience.

SESSION 36

9 Mile Canyon Lessons Learned, Road Op and Maintenance

SPEAKERS: **Brian Barton**, PE, Principal, Jones & DeMille Engineering
Dan Schaugaard, PE, Field Engineer, Jones & DeMille Engineering
Curtis Page, PE, Carbon County Engineer
ROOM: Sunbrook AB

The Nine Mile Canyon Road Improvement Project was one of the most challenging, unique projects in the State of Utah in recent years. The project included 35 miles of roadway reconstruction in a very sensitive corridor known as the world's "longest rock art gallery." Difficult projects can be completed with the right tools. This presentation will include an overview of the lessons learned and unique issues encountered including communication protocols, management styles, schedule control, coordination with multiple stakeholders including Carbon and Duchesne Counties, and optimization of pavement sections.

10:40 am – 11:30 am **CONCURRENT WORKSHOPS**

SESSION 37

Modern Chip Seal Design and Construction Practices

SPEAKER: **Stephen Seeds**, PE, Program Director, Applied Pavement Technology, Inc
ROOM: Auditorium

Hear what some of the largest highway agencies in the nation have learned about chip seal best practices for a) treatment selection, b) material selection, c) determination of binder type and application rate, d) determination of aggregate type and application rate, and e) chip seal construction. Presenter Stephen Seeds is an expert with more than 30 years' experience in pavement engineering including pavement structural evaluation/design, preventive maintenance/rehabilitation, pavement management, construction, research, and technology transfer.

SESSION 38

Understanding Your Boss!

SPEAKER: **Joanne Glantz-Mahannah**
ROOM: Sunbrook AB

There are four basic personality styles. Each has different strengths and weaknesses and each one communicates differently. Which one are you and which one is your boss? We'll try to figure that out and also teach you the acting skills needed to make communication less stressful!

11:40 am

Closing Lunch and Drawing

Garden Room

Workshop Speakers

Briana Ariotti

*Environmental Specialist
DEQ/Division
of Water Quality
PO Box 144870
Salt Lake City, UT 84114
801-536-4351
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Travis Bailey

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Blair Barnhardt

*Founder/Executive
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Brian Barton, PE

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L U A U

Land Use Academy of Utah 4/8/15 update

- State grant awarded 8/14 project started
- PRC/Board of Realtors/ State Ombudsman/Utah APA
- ULCT Studio remodeled
- Website under final development
- Videos in Production April to June
- Target is soft launch in August
- Release at Fall conference

Questions? Meg mryan@ulct.org



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Land Use Academy of Utah

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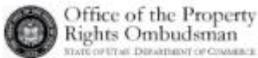
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- Senator Niederhauser

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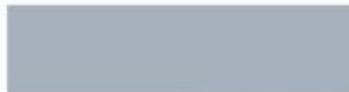
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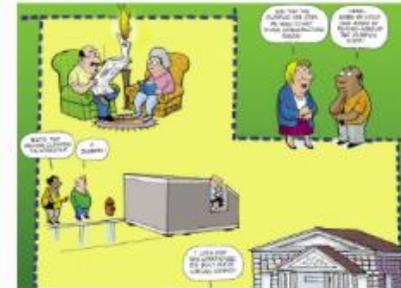
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Top 10 Things Every Utah Planning Commissioner Needs to Know

Civics & Real Estate

Comics



Upcoming Events

2014 FALL CONFERENCE SEMINAR

October 21 & 22, 2014
Tuesday the 21st - 1:00-4:15
Wednesday the 22nd - 8:15-4:50

Realtor Building
9620 S. 255 W.
Sandy, UT

More Information & Register

Another Event Listing Goes Here

October 21 & 22, 2014



Cities in Attendance

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Beaver County					
Beaver	7	5	2		14
Box Elder County					
Honeyville				5	5
Elwood			3		3
Plymouth		3	3		6
Tremonton		5	7	1	13
Bear River	4				4
Brigham City		22	2	4	28
Cache County					
Wellsville				1	1
Providence			2		2
River Heights	3				3
Lewiston	2		1	1	4
Amalga	5				5
Millville	3				3
Paradise	4				4
Richmond	5		5	3	13
Hyde Park	9				9
Logan	3	2	3	4	12
North Logan	10	3		4	17

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Smithfield	8	1	5	1	15
Hyrum	7		4		11
Nibley	8	35	6	3	52

Carbon County

East Carbon	9				9
Price	5			6	11

Davis County

Clinton			1	2	3
West Bountiful	4		1		5
Fruit Heights	6	16			22
Syracuse	10		1	1	12
Kaysville	2		4		6
West Point	3	8	5		16
Sunset	3			3	6
South Weber	8	5	6		19
Centerville	5	16	3	2	26
Woods Cross	3	20	3	2	28
Bountiful	8	12	6	7	33
Farmington	5	18	5	2	30
Clearfield City	4	4		2	10
North Salt Lake	5	19		4	28
Layton	6	24	7	1	38

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Duchesne County					
Myton			5		5
Duchesne	2		1		3
Roosevelt	5		3		8
Emery County					
Castle Dale			1	1	2
Green River	1		3		4
Orangeville	6	10		1	17
Ferron	5		5	1	11
Huntington		7			
Garfield County					
Escalante				1	1
Tropic					0
Bryce Canyon	4			3	7
Grand County					
Moab				5	5
Iron County					
Enoch	1		3	3	7
Parowan	5	18	3	1	27
Brian Head	6	6	3	6	21

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Cedar City	5	15	6		26
Juab County					
Rocky Ridge				1	1
Levan			1	1	2
Mona			4		4
Santaquin	5			3	8
Nephi	11		7	1	19
Millard County					
Fillmore				1	1
Leamington					0
Scipio				1	1
Delta	5		4	3	12
Morgan County					
Morgan	2		2	1	5
Rich County					
Garden City					0
Salt Lake County					
Bluffdale			2		2
Riverton				7	7

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Holladay	2	3	3	1	9
Sandy	12	9	5		26
Taylorsville	6	22	7		35
West Jordan	2	1	5	4	12
Murray	10	13	7	5	35
Midvale	8	9	6		23
Cottonwood Heights	6	19	5	3	33
Herriman	9	18	6	3	36
Salt Lake City	5	8	2	3	18
West Valley City	6	9	7	2	24
South Salt Lake	2		4	3	9
Draper	5	24	5	6	40
South Jordan	7	19	4	5	35

San Juan County

Monticello	2		3		5
Blanding	5		1	1	7

Sanpete County

Mayfield	2		2		4
Gunnison			2		2
Moroni					0
Ephraim	5	18		4	27
Manti	8	25	5	3	41

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Sevier County					
Aurora					0
Central Valley				2	2
Elsinore			2		2
Monroe	4	10	5	3	22
Richfield	5	11	3	6	25
Summit County					
Francis				3	3
Coalville	1		3		4
Park City	2	12	3		17
Tooele County					
Stockton				2	2
Grantsville			3		3
Tooele	3		4	2	9
Uintah County					
Naples			1	2	3
Vernal	10	18	4	4	36
Utah County					
Alpine					0
Elk Ridge				1	1

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Salem	2			3	5
Springville	4		1		5
Woodland Hills			34		34
Mapleton	2		6		8
Payson	1				1
Vineyard	4		3		7
Highland	1	30		4	35
Saratoga Springs	3	5	7		15
Cedar Hills	2		3	4	9
Lindon	1		5	6	12
Eagle Mountain	7	7	5	2	21
Pleasant Grove	7	1	2	5	15
American Fork	2	12	6	7	27
Provo	2	8	4	5	19
Orem	7	24	6	4	41
Lehi	4	29	5	6	44
Spanish Fork	10	30	6	4	50

Wasatch County

Charleston			4	3	7
Heber City	8		5	4	17

Washington County

Springdale			5		5
Toquerville					0

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Apple Valley		5			5
Virgin			6		6
Ivins	1			3	4
Enterprise	2		2	3	7
Hildale			8	8	16
Santa Clara	8		8		16
Washington	3	2	7	12	24
La Verkin	5	13		3	21
Hurricane	7			9	16
St. George	9		9	19	37

Wayne County

Torrey					0
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Weber County

West Haven				2	2
Hooper	1		1	1	3
Huntsville					0
Harrisville	6	4	4	2	16
Uintah	1				1
Washington Terrace	5		8	1	14
Plain	7		5	1	13
Roy	7	1	4	4	16
Pleasant View	3	7	2	2	14
Riverdale	8	18	5		31

	Annual 2014	Local Officials Day 2015	Midyear 2014	Road School 2014	Total Attendance
Ogden	10	12	9	4	35
South Ogden	3	20	7	2	32
North Ogden	8	25	9	1	43
Totals:	515	775	446	302	2038

ULCT Outreach: Groups we have worked with in the past year

Cities & Towns

Alta
Amalga
American Fork
Bluffdale
Bountiful
Brian Head
Cedar City
Cedar Hills
Centerville
Cornish
Cottonwood Heights
Deweyville
Draper
Eagle Mountain
East Carbon
Elmo
Enoch
Ephraim
Fairview
Farmington
Ferron
Garden City
Garland
Gunnison
Heber
Helper
Herriman
Holladay
Honeyville
Hyde Park
Independence
Ivins
Kamas
Kaysville
LaVerkin
Layton
Lehi
Levan
Lindon
Logan
Manti

Mendon
Midvale
Millville
Moab
Monroe
Moroni
Mt Pleasant
Murray
Nephi
Nibley
North Logan
North Ogden
North Salt Lake
Oak City
Ogden
Orem
Park City
Payson
Perry
Pleasant Grove
Pleasant View
Price
Providence
Provo
Richfield
Riverdale
Riverton
Roy
Salt Lake
Sandy
Smithfield
South Jordan
South Ogden
South Salt Lake
South Weber
Spanish Fork
Spring City
Springville
St George
Syracuse
Taylorsville
Tooele

Tremonton
Vernal
Wales
Washington
Washington Terrace
Wellington
Wellsville
Wendover
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Other Groups

Davis Chamber
EDCU Utah
GFOA conference
Mountainlands
SelectHealth
SL Chamber
Southeastern Utah
UBLA conference
Uintah Basin
UMAA conference
UMCA conference
UMCA conference
Utah County Conf of Mayors
Wasatch Front Regional Council
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Alta
Bountiful
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Centerville
Cottonwood Heights
Clinton
Draper
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Ephraim
Harrisville
Herriman
Hurricane
Ivins
Kaysville
Logan
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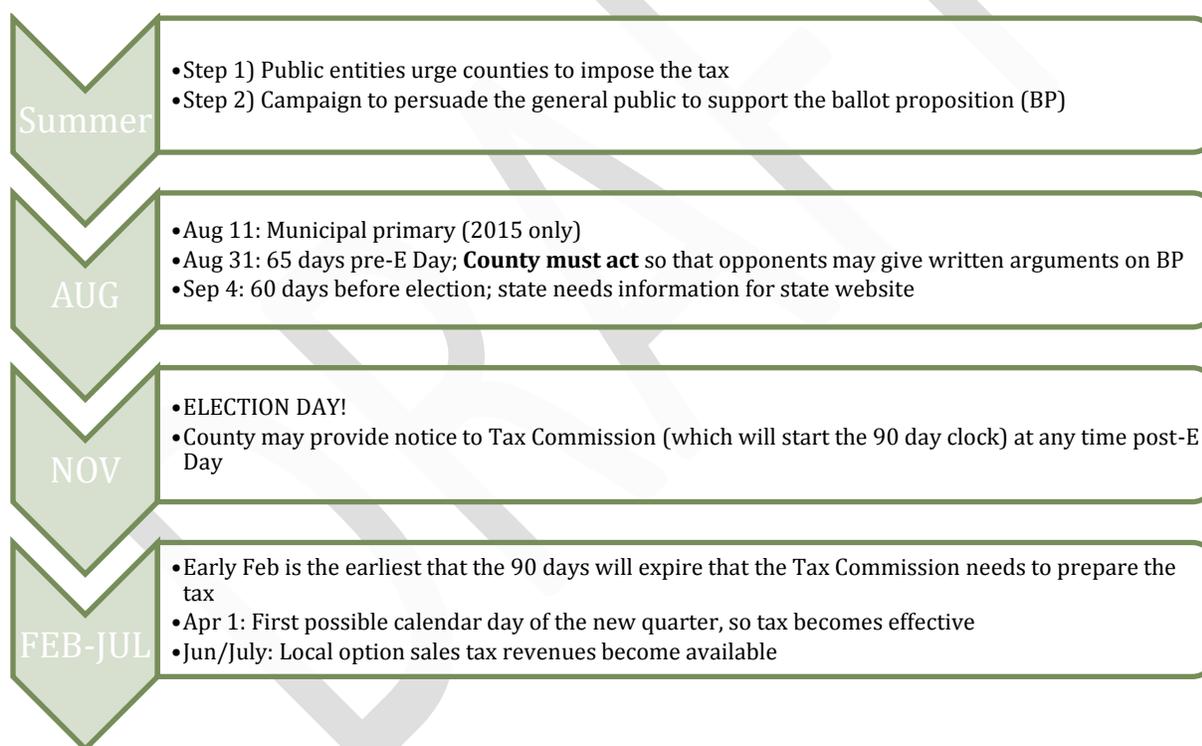
HB 362 – The Next Steps

What to consider:

- 1) **Timeline**
- 2) **Voter turnout (depends on cycle)**
- 3) **Public entity: what your city/town can and cannot do**
- 4) **Campaign organization (Utah Transportation Coalition)**
- 5) **Election administration**
- 6) **Images of each entity (cities, towns, counties, transit, private sector, media)**
- 7) **Other issues on the ballot during the election cycle**

1) Timeline

HB 362 authorizes a county legislative body to impose a quarter cent sales tax and requires voters in the county to approve the tax during a November election.¹ A county must decide to put the tax on the ballot by late August so as to comply with state and federal election law. Once the voters approve the tax opinion question, the county imposes the tax & provides notice to the Tax Commission. The Tax Commission needs 90 days to prepare the tax. The tax will be effective on the first calendar day of the new quarter. Counties, cities, towns, and transit systems will start receiving funds 2-3 months later.



2) Voter Turnout

2015 is a municipal cycle which is predominantly city council focused (only 8 mayoral seats statewide). At the last comparable election—2011—voter turnout was low. For example, the 2011 turnout in Davis County was 26,347 people (19% of registered voters). 2016 is a presidential, gubernatorial, federal, and county cycle. At the last comparable election without Mitt Romney—2008—voter turnout was 3-5 times higher than municipal cycles around the state. For example, the voter turnout in Davis County in 2008 was 112,889 people (78% of registered voters) which is 428% greater than the 2011 turnout.

¹ Utah Code §59-12-2208(1)

3) Public Entity

A public entity such as the state, county, municipality, or governmental inter-local cooperative² may NOT make an expenditure from public funds (taxes, fees, etc.³) for political purposes or to influence a ballot proposition.⁴ Violating this section of state law is a class B misdemeanor. A public entity may, however, provide factual information about the ballot proposition to the public, so long as the entity grants equal access to both the opponents and proponents of the ballot proposition. The public entity may also neutrally encourage voters to vote.⁵ Thus, a public entity could provide factual information about the impact of the local option, grant equal access to opponents, and encourage voters to vote.

A public official may advocate for or against a ballot proposition and may speak, contribute personal money, or otherwise exercise his/her First Amendment rights independent of the public entity and without using public funds or resources.⁶ For example, a public official may post on his/her personal Facebook page but he/she may not send an email from the email of a public entity or face a civil fine.⁷

ULCT legal analysis holds that the ballot proposition becomes official once the county approves holding the proposition election. Consequently, the ULCT legal team is working together with the Lieutenant Governor's office on language for sample council resolutions and official "mayor's messages" that municipalities could legally use to provide information and to encourage voting.

4) Campaign Organization

The Utah Transportation Coalition is willing to conduct a public campaign to rally support for the ballot proposition so long as a sufficient quantity of counties seek to impose the tax at the same time.

5) Election Administration

2015 is a municipal cycle and 2016 is a county cycle. HB 362 is a county imposed sales tax so the county must administer the election. ULCT research discovered that at least 73 of the 244 cities and towns intend to already contract with their counties for the 2015 election cycle. Consequently, if a county authorized the ballot proposition, the cities and towns within the county must either contract with the county for the election or run a simultaneous election with two ballots—one city, one county. State law encourages cities and counties to coordinate elections to the extent practicable.⁸

6) Image of Each Entity

The local option sales tax benefits cities, towns, counties, and transit. However, some media outlets are portraying the tax as a transit tax—specifically in the counties serviced by the Utah Transit Authority—which may or may not complicate the overall effort to garner public support. Cities and towns must emphasize how the local option will address local needs and benefit their individual communities.

7) Other issues specifically in 2015

ULCT has identified over 10 cities & school districts in five counties that will seek voter approval for taxes (RAP, ZAP) or bonds in 2015. Also, Salt Lake County township residents will vote whether to become cities or metro townships which will be their first vote ever in an odd year election cycle.

**Prepared by ULCT staff for the Midyear Convention 2015
Contact: 801-328-1601, cdiehl@ulct.org (Cameron Diehl)**

² Utah Code §20A-11-1202(9)(a)

³ Utah Code §20A-11-1202(10)(a)

⁴ Utah Code §20A-11-1203(1)

⁵ Utah Code §20A-11-1203(3),(4)

⁶ Utah Code §20A-11-1203(2), (5)

⁷ Utah Code §20A-11-1205(1),(2)

⁸ Utah Code §20A-1-204(2)

HB 362 – Transportation Infrastructure Funding



HB 362 is a comprehensive approach to addressing part of the funding shortfall identified in Utah’s Unified Transportation Plan. The bill reforms the state motor-fuel tax and authorizes a local option transportation sales tax to allow for priority investments in roads, transit, and active transportation facilities at the local level. It will help Utah preserve our current infrastructure and accommodate our projected population growth. There are two main provisions in the bill:

1. **Gas Tax Reform:** The bill converts the current 24.5 cents-per-gallon state gas tax to a 12% sales tax on the statewide average rack price of fuel. Due to inflation the motor-fuel tax has lost 40% of its buying power since 1997—effectively making a 24.5 cents-per-gallon tax in 1997 worth only 14.7 cents-per-gallon today. To limit potential price volatility the tax is applied to fuel prices with a floor set at \$2.45/gallon and a fixed ceiling of \$3.33/gallon.
2. **Local Option Transportation Sales Tax:** This provision is particularly important to Utah’s cities and towns, as it gives local governments the tools they need to address their transportation needs. Counties are authorized to enact a 0.25% general sales tax for transportation subject voter approval. In areas with transit service, the funds would be allocated as follows:
 - 0.10% to the transit provider
 - 0.10% to cities, towns, and unincorporated county areas
 - 0.05% to the county

In areas without transit service, the funds would be allocated as follows:

- 0.10% to cities, towns, and unincorporated county areas
- 0.15% to the county

ULCT Statewide Funding Estimates:

Totals	New Gas Tax Revenue*	Potential Local Option Revenue**	Total Potential Revenue HB 362
Statewide Total	\$75,952,853	\$113,159,687	\$189,112,540
Municipal Total	\$14,511,889	\$40,375,351	\$54,887,240
County Total	\$8,273,967	\$32,621,287	\$40,895,254
Transit Total	N/A	\$40,163,049	\$40,163,049

* Revenue estimate for FY 2017, the first full year in which the law will be in effect (Utah Department of Transportation)
 ** Based on CY 2014 taxable sales (Utah State Tax Commission) and assumes that every county imposes the tax



UTAH LEAGUE OF CITIES AND TOWNS
MARCH STATEMENT OF REVENUE & EXPENSE
2014-2015

ACCT # REVENUES	<i>March 2015 year-to-date</i>	<i>2014-2015 ADOPTED BUDGET</i>	<i>Difference</i>	<i>75% of Budget</i>
General Revenues				
Membership Dues	\$1,392,018	\$1,392,887	(\$869)	100%
Registration Fees	\$333,226	\$480,000	(\$146,774)	69%
Donations & Advert.	\$235,000	\$284,000	(\$49,000)	83%
Exhibit Space	\$99,073	\$110,000	(\$10,927)	90%
Interest	\$1,474	\$3,500	(\$2,026)	42%
Publications	\$7,800	\$17,000	(\$9,200)	46%
Miscellaneous Income	\$22	\$250	(\$228)	9%
Rental Income	\$15,500	\$18,000	(\$2,500)	86%
General Revenues	\$2,084,113	\$2,305,637	(\$221,524)	90%
Grants & Special Projects				
Essay Contest Donations	\$0	\$10,000	(\$10,000)	0%
Grant for Research Assistant	\$0	\$24,000	(\$24,000)	0%
Transfer-Making Life Better	\$0	\$50,000	(\$50,000)	0%
UTOPIA Grant	\$12,000	\$24,000	(\$12,000)	0%
Landuse Training Grant	\$20,000	\$100,000	(\$80,000)	0%
Benchmarking	\$19,000	\$19,500	(\$500)	0%
Grants & Special Projects	\$51,000	\$227,500	(\$152,500)	22%
TOTAL REVENUE	\$2,135,113	\$2,533,137	(\$374,024)	84%

ACCT # EXPENDITURES	<i>March 2015 year-to-date</i>	<i>2014-2015 ADOPTED BUDGET</i>	<i>Difference</i>	<i>75% of Budget</i>
Personnel Services				
Employee Benefits	\$195,760	\$257,656	(\$61,896)	76%
Staff Salaries	\$409,483	\$566,632	(\$157,149)	72%
Personnel Services Subtotal	\$605,243	\$824,288	(\$219,045)	73%
Charges for Services				
Database Maint./Intern	\$0	\$25,000	(\$25,000)	0%
Accounting Expenses	\$15,683	\$18,000	(\$2,317)	87%
Contract Labor	\$63,750	\$90,000	(\$26,250)	71%
Building Utilities	\$3,390	\$4,000	(\$610)	85%
Computer Services	\$14,490	\$20,000	(\$5,510)	72%
Legal Expense	\$16,000	\$34,000	(\$18,000)	47%
Charges for Services Subtotal	\$113,313	\$191,000	(\$77,687)	59%

ACCT # EXPENDITURES	March 2015 year-to-date	2014-2015 ADOPTED BUDGET	Difference	75% of Budget
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Operating & Maintenance

Car Expense	\$6,500	\$12,776	(\$6,276)	51%
Building Repairs	\$9,985	\$14,000	(\$4,015)	71%
Dues and Subscriptions	\$20,988	\$20,000	\$988	105%
Convention Entertainment	\$81,237	\$90,000	(\$8,763)	90%
Food & Beverage	\$316,231	\$525,297	(\$209,066)	60%
Facility Rent/Setup	\$26,383	\$60,000	(\$33,617)	44%
League Relations	\$13,412	\$24,000	(\$10,588)	56%
Library	\$854	\$1,500	(\$646)	57%
Insurance	\$7,726	\$8,500	(\$774)	91%
Speakers Fee/Honorariums	\$167,473	\$167,500	(\$27)	100%
Printing Expense	\$44,240	\$86,276	(\$42,036)	51%
Postage and Freight	\$6,143	\$6,500	(\$357)	95%
Equipment Purchases	\$1,368	\$1,000	\$368	137%
Staff Training & Tuition Aid	\$1,440	\$2,500	(\$1,060)	58%
Equipment Repairs and Maint.	\$5,246	\$10,000	(\$4,754)	52%
Spec. Equip. Rental	\$44,296	\$45,000	(\$704)	98%
Telephone Expense	\$9,465	\$15,000	(\$5,535)	63%
Travel and Lodging	\$28,146	\$50,000	(\$21,854)	56%
Board Expenses	\$9,985	\$11,000	(\$1,015)	91%

Operating & Maint. Subtotal	\$801,121	\$1,150,849	(\$349,728)	70%
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Grants & Special Projects

Special Project-Landuse Training	\$21,720	\$100,000	(\$78,280)	22%
Special Project-UTOPIA	\$0	\$24,000	(\$24,000)	0%
Special Project-ULCTv	\$761	\$40,000	(\$39,239)	2%
Special Project-Making Life Better	\$0	\$50,000	(\$50,000)	-
Tax Education Program	\$22,000	\$30,000	(\$8,000)	73%
Municipal Funding Project	\$41,934	\$55,000	(\$13,066)	76%
Essay Contest Expenses	\$75	\$10,000	(\$9,925)	1%
Benchmarking	\$10,950	\$19,500	(\$8,550)	56%

Grants Subtotal	\$97,440	\$328,500	(\$231,060)	30%
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Materials and Supplies

Convention & Office Supplies	\$8,506	\$12,000	(\$3,494)	71%
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Materials & Supplies Subtotal	\$8,506	\$12,000	(\$3,494)	71%
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Miscellaneous

Miscellaneous	\$0	\$1,500	(\$1,500)	
Contingency Reserve	\$0	\$5,000	(\$5,000)	

Miscellaneous Subtotal	\$0	\$6,500	(\$6,500)	
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Capital

Capital Outlay	\$10,476	\$20,000	(\$9,524)	52%
Capital Improvements	\$0	\$0	\$0	

Capital Subtotal	\$10,476	\$20,000	(\$9,524)	52%
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TOTAL EXPENSES	\$1,636,099	\$2,533,137	(\$897,038)	65%
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TOTAL ALL REVENUE	\$2,135,113	\$2,533,137	(\$398,024)	84%
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REVENUE LESS EXPENSES	\$499,013	\$0	\$499,013	
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2015-2016 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS										
2015-2016 DUES CALCULATIONS										
CITY/TOWN	2013 Assessed Valuation	Estimated 2014 Population	2014 Sales Tax	Assessed Value Factor 0.0000037	Population Factor 0.22	Sales Tax Factor 0.00095	Calculated 2015-16 Dues	Calculated 2014-15 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Alpine City	648,928,262	10,024	1,010,551	2,401.03	2,205.28	960.02	5,566.34	5,110.51	8.92%	\$455.82
Town of Alta	264,115,500	390	308,811	977.23	85.80	293.37	1,356.40	1,257.73	7.85%	\$98.67
Town of Altamont	7,810,875	248	100,424	28.90	54.56	95.40	178.86	209.86	-14.77%	(\$31.00)
Alton Town	6,228,716	119	16,081	23.05	26.18	15.28	64.50	55.08	17.11%	\$9.43
Town of Amalga	26,721,900	493	61,168	98.87	108.46	58.11	265.44	253.53	4.70%	\$11.91
American Fork City	1,409,928,064	27,813	6,382,054	5,216.73	6,118.86	6,062.95	17,398.55	16,257.87	7.02%	\$1,140.68
Annabella Town	27,320,960	799	79,211	101.09	175.78	75.25	352.12	333.42	5.61%	\$18.69
Town of Antimony	6,938,935	119	18,656	25.67	26.18	17.72	69.58	64.53	7.81%	\$5.04
Apple Valley	35,742,795	720	73,511	132.25	158.40	69.84	360.48	357.78	0.75%	\$2.70
Aurora	29,929,780	1,019	122,400	110.74	224.18	116.28	451.20	434.72	3.79%	\$16.48
Ballard Town	62,378,353	906	370,324	230.80	199.32	351.81	781.93	699.42	11.80%	\$82.51
Bear River City	26,793,585	842	83,692	99.14	185.24	79.51	363.88	352.08	3.35%	\$11.80
Beaver City	132,925,105	3,041	538,593	491.82	669.02	511.66	1,672.51	1,632.13	2.47%	\$40.37
Bicknell Town	15,935,051	322	53,694	58.96	70.84	51.01	180.81	171.39	5.49%	\$9.42
Big Water Municipal Govt.	31,685,040	468	56,879	117.23	102.96	54.04	274.23	278.57	-1.56%	(\$4.34)
Blanding City	84,301,500	3,581	506,775	311.92	787.82	481.44	1,581.17	1,480.57	6.79%	\$100.60
Bluffdale City	561,885,631	8,387	1,086,661	2,078.98	1,845.14	1,032.33	4,956.45	4,535.10	9.29%	\$421.35
Boulder Town	19,971,200	222	39,446	73.89	48.84	37.47	160.21	148.22	8.09%	\$11.99
City of Bountiful	2,133,868,719	43,023	6,266,644	7,895.31	9,465.06	5,953.31	23,313.69	22,002.22	5.96%	\$1,311.46
Town of Brian Head	210,250,845	86	128,033	777.93	18.92	121.63	918.48	1,065.76	-13.82%	(\$147.28)
Brigham City	603,107,540	18,454	2,633,597	2,231.50	4,059.88	2,501.92	8,793.30	8,321.88	5.66%	\$471.41
Bryce Canyon Town	40,839,175	197	193,137	151.10	43.34	183.48	377.93	357.62	5.68%	\$20.31
Cannonville Town	7,094,730	162	23,097	26.25	35.64	21.94	83.83	79.59	5.33%	\$4.24
Castle Dale City	45,424,084	1,605	260,020	168.07	353.10	247.02	768.19	725.86	5.83%	\$42.32
Castle Valley	65,016,121	332	41,884	240.56	73.04	39.79	353.39	320.12	10.39%	\$33.27
Cedar City	1,151,059,565	29,162	5,334,784	4,258.92	6,415.64	5,068.05	15,742.61	15,292.85	2.94%	\$449.75
Cedar Fort Town	15,486,901	378	41,086	57.30	83.16	39.03	179.49	170.29	5.41%	\$9.21
Town of Cedar Hills	356,317,498	10,179	1,176,238	1,318.37	2,239.38	1,117.43	4,675.18	4,386.54	6.58%	\$288.64
Centerfield Town	40,128,070	1,376	152,843	148.47	302.72	145.20	596.39	568.95	4.82%	\$27.44
Centerville City	894,332,823	16,624	3,367,198	3,309.03	3,657.28	3,198.84	10,165.15	9,421.39	7.89%	\$743.76
Central Valley	20,001,210	546	51,123	74.00	120.12	48.57	242.69	222.53	9.06%	\$20.16

2015-2016 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS										
2015-2016 DUES CALCULATIONS										
CITY/TOWN	2013 Assessed Valuation	Estimated 2014 Population	2014 Sales Tax	Assessed Value Factor 0.0000037	Population Factor 0.22	Sales Tax Factor 0.00095	Calculated 2015-16 Dues	Calculated 2014-15 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Charleston Town	55,859,942	445	96,265	206.68	97.90	91.45	396.03	339.13	16.78%	\$56.90
Town of Circleville	22,424,815	530	56,935	82.97	116.60	54.09	253.66	243.28	4.27%	\$10.38
Clarkston Town	19,914,495	666	63,255	73.68	146.52	60.09	280.30	266.15	5.31%	\$14.14
Town of Clawson	4,164,859	201	17,098	15.41	44.22	16.24	75.87	61.35	23.67%	\$14.52
Clearfield City	1,058,399,555	30,467	3,732,673	3,916.08	6,702.74	3,546.04	14,164.86	13,508.68	4.86%	\$656.18
Cleveland Town	12,342,910	460	55,571	45.67	101.20	52.79	199.66	191.86	4.07%	\$7.80
Clinton City	707,398,102	20,924	2,899,073	2,617.37	4,603.28	2,754.12	9,974.77	9,426.21	5.82%	\$548.56
Coalville City	62,824,655	1,404	214,032	232.45	308.88	203.33	744.66	717.28	3.82%	\$27.38
Corinne City	69,638,552	688	171,166	257.66	151.36	162.61	571.63	546.78	4.54%	\$24.85
Cornish Town	10,141,810	296	29,251	37.52	65.12	27.79	130.43	123.67	5.47%	\$6.76
Cottonwood Heights	2,513,427,790	34,238	5,227,038	9,299.68	7,532.36	4,965.69	21,797.73	20,529.80	6.18%	\$1,267.93
Daniel Town	55,421,342	1,037	99,981	205.06	228.14	94.98	528.18	521.46	1.29%	\$6.73
Delta City	96,760,313	3,485	664,394	358.01	766.70	631.17	1,755.89	1,723.54	1.88%	\$32.35
Deweyville Town	13,546,595	327	37,177	50.12	71.94	35.32	157.38	147.29	6.85%	\$10.09
City of Draper	3,453,361,495	45,285	9,183,529	12,777.44	9,962.70	8,724.35	31,464.49	28,296.76	11.19%	\$3,167.73
Town of Duchense	50,825,640	1,799	333,078	188.05	395.78	316.42	900.26	866.75	3.87%	\$33.51
Eagle Mountain	664,087,326	24,217	2,323,011	2,457.12	5,327.74	2,206.86	9,991.72	9,087.40	9.95%	\$904.32
East Carbon City	42,834,433	1,634	173,645	158.49	359.48	164.96	682.93	565.59	20.75%	\$117.34
Elk Ridge Town	110,698,290	2,850	264,218	409.58	627.00	251.01	1,287.59	1,170.93	9.96%	\$116.66
Elmo Town	8,009,200	426	40,416	29.63	93.72	38.40	161.75	151.72	6.61%	\$10.03
Elsinore Town	22,038,660	850	95,487	81.54	187.00	90.71	359.26	342.20	4.99%	\$17.06
Elwood Town	42,952,174	1,034	113,682	158.92	227.48	108.00	494.40	470.86	5.00%	\$23.54
Emery City	7,175,359	279	32,961	26.55	61.38	31.31	119.24	114.64	4.01%	\$4.60
Enoch City	137,942,055	6,005	562,084	510.39	1,321.10	533.98	2,365.47	2,346.53	0.81%	\$18.93
City of Enterprise	51,401,360	1,758	205,724	190.19	386.76	195.44	772.38	751.13	2.83%	\$21.25
Ephraim City	145,921,046	6,431	1,007,093	539.91	1,414.82	956.74	2,911.47	2,702.54	7.73%	\$208.93
Escalante City	37,288,930	779	118,363	137.97	171.38	112.45	421.79	395.10	6.76%	\$26.70
Eureka City	12,921,893	662	68,513	47.81	145.64	65.09	258.54	249.82	3.49%	\$8.71
Fairfield	7,353,389	122	15,849	27.21	26.84	15.06	69.10	62.68	10.25%	\$6.42
Fairview City	44,181,125	1,255	170,352	163.47	276.10	161.83	601.40	573.04	4.95%	\$28.36

2015-2016 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS										
2015-2016 DUES CALCULATIONS										
CITY/TOWN	2013 Assessed Valuation	Estimated 2014 Population	2014 Sales Tax	Assessed Value Factor 0.0000037	Population Factor 0.22	Sales Tax Factor 0.00095	Calculated 2015-16 Dues	Calculated 2014-15 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Farmington City	1,050,546,580	21,599	3,237,463	3,887.02	4,751.78	3,075.59	11,714.39	10,202.64	14.82%	\$1,511.75
Farr West City	327,625,626	6,140	985,068	1,212.21	1,350.80	935.81	3,498.83	3,346.10	4.56%	\$152.73
Town of Fayette	8,689,763	244	24,353	32.15	53.68	23.13	108.97	103.10	5.69%	\$5.86
Ferron City	38,081,299	1,624	169,287	140.90	357.28	160.82	659.00	630.90	4.45%	\$28.10
Fielding Town	10,580,634	437	44,808	39.15	96.14	42.57	177.86	174.88	1.70%	\$2.97
Fillmore City	111,762,383	2,499	415,240	413.52	549.78	394.48	1,357.78	1,334.23	1.77%	\$23.55
Fountain Green City	34,804,815	1,078	105,101	128.78	237.16	99.85	465.78	444.55	4.78%	\$21.24
Francis Town	62,327,159	1,140	113,404	230.61	250.80	107.73	589.14	555.31	6.09%	\$33.84
Fruit Heights City	291,291,329	5,595	550,979	1,077.78	1,230.90	523.43	2,832.11	2,500.46	13.26%	\$331.65
Town of Garden City	304,054,232	574	144,697	1,125.00	126.28	137.46	1,388.74	1,325.32	4.79%	\$63.42
Garland City	55,815,180	2,402	245,730	206.52	528.44	233.44	968.40	914.91	5.85%	\$53.49
Town of Genola	45,950,578	1,397	154,963	170.02	307.34	147.21	624.57	603.81	3.44%	\$20.76
Glendale Town	18,249,925	377	37,893	67.52	82.94	36.00	186.46	177.79	4.88%	\$8.68
Glenwood Town	15,018,300	467	45,534	55.57	102.74	43.26	201.57	190.65	5.72%	\$10.91
Town of Goshen	20,011,967	935	88,047	74.04	205.70	83.64	363.39	343.81	5.70%	\$19.58
Grantsville City	338,863,757	9,617	1,101,180	1,253.80	2,115.74	1,046.12	4,415.66	4,138.40	6.70%	\$277.25
City of Green River	33,720,315	929	215,329	124.77	204.38	204.56	533.71	515.27	3.58%	\$18.44
Gunnison City	60,944,926	3,269	417,679	225.50	719.18	396.80	1,341.47	1,283.41	4.52%	\$58.06
Hanksville	6,110,588	215	36,764	22.61	47.30	34.93	104.83	102.40	2.38%	\$2.44
City of Harrisville	223,271,617	5,915	1,205,723	826.10	1,301.30	1,145.44	3,272.84	3,134.04	4.43%	\$138.80
Town of Hatch	12,019,990	142	19,315	44.47	31.24	18.35	94.06	76.73	22.60%	\$17.34
Heber City	723,297,131	12,911	2,344,867	2,676.20	2,840.42	2,227.62	7,744.24	7,100.35	9.07%	\$643.89
The City of Helper	62,139,805	2,171	307,859	229.92	477.62	292.47	1,000.00	978.05	2.24%	\$21.95
Henefer Town	31,228,641	814	82,558	115.55	179.08	78.43	373.06	367.77	1.44%	\$5.29
Henrieville	5,621,090	223	20,929	20.80	49.06	19.88	89.74	86.44	3.82%	\$3.30
Herriman	1,136,292,385	26,362	2,742,223	4,204.28	5,799.64	2,605.11	12,609.03	11,046.83	14.14%	\$1,562.21
Hideout	39,953,906	695	62,947	147.83	152.90	59.80	360.53	343.08	5.09%	\$17.45
Highland City	896,346,518	17,011	1,837,584	3,316.48	3,742.42	1,745.70	8,804.61	7,919.69	11.17%	\$884.91
Hildale Town	30,379,170	2,916	315,312	112.40	641.52	299.55	1,053.47	1,015.39	3.75%	\$38.08
Hinckley Town	15,647,109	704	66,352	57.89	154.88	63.03	275.81	263.16	4.81%	\$12.65

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UTAH LEAGUE OF CITIES & TOWNS										
2015-2016 DUES CALCULATIONS										
CITY/TOWN	2013 Assessed Valuation	Estimated 2014 Population	2014 Sales Tax	Assessed Value Factor 0.0000037	Population Factor 0.22	Sales Tax Factor 0.00095	Calculated 2015-16 Dues	Calculated 2014-15 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Holden Town	11,955,968	378	37,542	44.24	83.16	35.66	163.06	158.46	2.91%	\$4.60
Holladay	2,420,081,118	30,792	3,416,105	8,954.30	6,774.24	3,245.30	18,973.84	16,749.38	13.28%	\$2,224.46
City of Honeyville	57,480,693	1,421	151,752	212.68	312.62	144.16	669.46	639.10	4.75%	\$30.37
Hooper	294,512,422	7,957	781,842	1,089.70	1,750.54	742.75	3,582.99	3,332.40	7.52%	\$250.58
Howell Town	7,713,734	246	22,964	28.54	54.12	21.82	104.48	98.69	5.86%	\$5.79
Huntington City	50,625,014	2,075	346,984	187.31	456.50	329.63	973.45	952.88	2.16%	\$20.56
Huntsville City	46,020,552	619	84,562	170.28	136.18	80.33	386.79	366.17	5.63%	\$20.62
Hurricane City	833,809,050	14,576	2,307,353	3,085.09	3,206.72	2,191.99	8,483.80	7,993.99	6.13%	\$489.81
Hyde Park City	216,399,915	4,145	577,104	800.68	911.90	548.25	2,260.83	2,078.53	8.77%	\$182.30
Hyrum City	227,596,790	7,745	875,859	842.11	1,703.90	832.07	3,378.07	3,239.59	4.27%	\$138.48
Independence	21,389,913	174	32,649	79.14	38.28	31.02	148.44	138.33	7.31%	\$10.11
Ivins City	631,653,310	7,391	822,790	2,337.12	1,626.02	781.65	4,744.79	4,199.43	12.99%	\$545.36
Joseph Town	9,721,730	344	34,471	35.97	75.68	32.75	144.40	137.70	4.86%	\$6.70
Junction Town	8,839,910	185	22,269	32.71	40.70	21.16	94.56	89.73	5.39%	\$4.83
Kamas City	97,505,667	1,921	352,576	360.77	422.62	334.95	1,118.34	1,051.68	6.34%	\$66.66
City of Kanab	266,973,835	4,468	740,773	987.80	982.96	703.73	2,674.50	2,567.90	4.15%	\$106.60
Kanarraville Town	15,835,740	360	36,527	58.59	79.20	34.70	172.49	168.15	2.58%	\$4.34
Kanosh Town	16,030,648	476	48,164	59.31	104.72	45.76	209.79	209.68	0.05%	\$0.11
Kaysville City	1,269,090,422	28,876	3,531,864	4,695.63	6,352.72	3,355.27	14,403.63	13,298.53	8.31%	\$1,105.09
Kingston Town	4,984,880	168	15,838	18.44	36.96	15.05	70.45	65.86	6.98%	\$4.59
Koosharem Town	12,513,390	319	33,255	46.30	70.18	31.59	148.07	140.30	5.54%	\$7.77
La Verkin City	131,151,805	4,161	460,735	485.26	915.42	437.70	1,838.38	1,747.51	5.20%	\$90.87
Laketown Town	17,224,269	255	38,314	63.73	56.10	36.40	156.23	141.80	10.17%	\$14.43
Layton City	3,127,539,178	70,790	12,438,680	11,571.89	15,573.80	11,816.75	38,962.44	36,312.42	7.30%	\$2,650.02
Leamington Town	5,200,959	230	23,034	19.24	50.60	21.88	91.73	89.50	2.49%	\$2.23
Leeds Town	59,258,105	830	86,551	219.25	182.60	82.22	484.08	473.83	2.16%	\$10.25
Lehi City	2,781,443,616	54,382	8,253,958	10,291.34	11,964.04	7,841.26	30,096.64	26,363.38	14.16%	\$3,733.26
Town of Levan	12,928,947	854	86,338	47.84	187.88	82.02	317.74	338.30	-6.08%	(\$20.56)
Lewiston City	81,062,165	1,759	202,314	299.93	386.98	192.20	879.11	810.27	8.50%	\$68.84
Lindon City	859,076,865	10,611	3,258,991	3,178.58	2,334.42	3,096.04	8,609.05	8,040.04	7.08%	\$569.01

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2015-2016 DUES CALCULATIONS										
CITY/TOWN	2013 Assessed Valuation	Estimated 2014 Population	2014 Sales Tax	Assessed Value Factor 0.0000037	Population Factor 0.22	Sales Tax Factor 0.00095	Calculated 2015-16 Dues	Calculated 2014-15 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Loa Town	25,994,563	569	117,305	96.18	125.18	111.44	332.80	321.95	3.37%	\$10.85
Logan City	1,960,600,045	48,913	8,880,213	7,254.22	10,760.86	8,436.20	26,451.28	24,827.15	6.54%	\$1,624.13
Lyman Town	8,994,489	254	25,010	33.28	55.88	23.76	112.92	106.85	5.68%	\$6.07
Lynndyl Town	3,981,435	110	11,373	14.73	24.20	10.80	49.74	46.03	8.05%	\$3.70
Town of Manila	50,036,255	322	48,932	185.13	70.84	46.49	302.46	277.40	9.03%	\$25.06
Manti City	95,753,998	3,307	362,113	354.29	727.54	344.01	1,425.84	1,355.43	5.19%	\$70.40
Town of Mantua	27,391,679	676	67,270	101.35	148.72	63.91	313.98	302.04	3.95%	\$11.94
Mapleton City	440,676,318	8,784	901,011	1,630.50	1,932.48	855.96	4,418.94	4,034.60	9.53%	\$384.35
Marriott-Slaterville	155,864,861	1,737	468,079	576.70	382.14	444.67	1,403.51	1,328.95	5.61%	\$74.57
Marysvale Town	23,870,480	387	54,203	88.32	85.14	51.49	224.95	213.29	5.47%	\$11.66
Mayfield Town	20,599,421	500	48,299	76.22	110.00	45.88	232.10	221.92	4.59%	\$10.18
Meadow Town	10,668,282	309	49,862	39.47	67.98	47.37	154.82	147.69	4.83%	\$7.13
Mendon City	45,593,080	1,267	125,689	168.69	278.74	119.40	566.84	543.52	4.29%	\$23.32
Midvale City	1,529,083,675	30,764	6,018,152	5,657.61	6,768.08	5,717.24	18,142.93	16,959.49	6.98%	\$1,183.45
Midway City	588,826,311	4,196	572,980	2,178.66	923.12	544.33	3,646.11	3,195.89	14.09%	\$450.22
City of Milford	46,754,905	1,360	318,328	172.99	299.20	302.41	774.61	673.67	14.98%	\$100.94
Millville City	81,152,710	1,869	186,476	300.27	411.18	177.15	888.60	828.24	7.29%	\$60.35
Minersville Town	21,259,565	882	92,202	78.66	194.04	87.59	360.29	347.30	3.74%	\$12.99
City of Moab	474,811,908	5,130	1,657,581	1,756.80	1,128.60	1,574.70	4,460.11	4,031.49	10.63%	\$428.62
Mona Town	46,076,955	1,569	193,050	170.48	345.18	183.40	699.06	660.22	5.88%	\$38.84
Monroe City	74,749,830	2,267	238,662	276.57	498.74	226.73	1,002.04	947.49	5.76%	\$54.56
City of Monticello	62,853,670	1,975	284,080	232.56	434.50	269.88	936.94	900.69	4.02%	\$36.25
Morgan City	146,584,942	3,903	588,196	542.36	858.66	558.79	1,959.81	1,857.48	5.51%	\$102.33
Moroni City	35,238,955	1,433	168,821	130.38	315.26	160.38	606.02	582.79	3.99%	\$23.24
Mt. Pleasant City	99,338,009	3,280	439,313	367.55	721.60	417.35	1,506.50	1,448.21	4.02%	\$58.29
Murray City	3,386,078,259	48,612	13,671,613	12,528.49	10,694.64	12,988.03	36,211.16	34,204.26	5.87%	\$2,006.90
Myton City	11,923,370	604	172,136	44.12	132.88	163.53	340.53	333.82	2.01%	\$6.71
City of Naples	201,417,629	2,032	2,020,005	745.25	447.04	1,919.00	3,111.29	2,924.07	6.40%	\$187.22
Nephi City	172,015,030	5,446	789,818	636.46	1,198.12	750.33	2,584.90	2,511.76	2.91%	\$73.15
New Harmony Town	13,116,290	211	26,633	48.53	46.42	25.30	120.25	117.16	2.64%	\$3.09

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CITY/TOWN	2013 Assessed Valuation	Estimated 2014 Population	2014 Sales Tax	Assessed Value Factor 0.0000037	Population Factor 0.22	Sales Tax Factor 0.00095	Calculated 2015-16 Dues	Calculated 2014-15 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Newton Town	24,977,670	782	76,262	92.42	172.04	72.45	336.91	323.89	4.02%	\$13.02
Nibley City	206,516,320	5,938	588,443	764.11	1,306.36	559.02	2,629.49	2,442.70	7.65%	\$186.79
North Logan City	553,343,320	9,659	1,837,471	2,047.37	2,124.98	1,745.60	5,917.95	5,407.67	9.44%	\$510.28
North Ogden City	688,465,966	18,019	2,105,244	2,547.32	3,964.18	1,999.98	8,511.49	8,075.53	5.40%	\$435.96
City of North Salt Lake	1,126,777,352	17,017	3,199,115	4,169.08	3,743.74	3,039.16	10,951.98	10,103.22	8.40%	\$848.76
Town of Oak City	16,731,085	592	58,070	61.91	130.24	55.17	247.31	234.57	5.43%	\$12.74
Oakley Town	136,342,778	1,544	169,265	504.47	339.68	160.80	1,004.95	951.72	5.59%	\$53.23
Ogden City	3,056,838,957	84,249	14,499,630	11,310.30	18,534.78	13,774.65	43,619.73	41,619.13	4.81%	\$2,000.60
Ophir Town	6,767,819	40	3,896	25.04	8.80	3.70	37.54	34.62	8.44%	\$2.92
Orangeville City	30,132,810	1,439	172,951	111.49	316.58	164.30	592.37	578.65	2.37%	\$13.73
Orderville Town	33,499,330	575	98,467	123.95	126.50	93.54	343.99	334.68	2.78%	\$9.31
City of Orem	3,957,676,922	91,648	18,234,846	14,643.40	20,162.56	17,323.10	52,129.07	49,731.21	4.82%	\$2,397.86
Panguitch City	57,801,720	1,507	236,979	213.87	331.54	225.13	770.54	743.22	3.67%	\$27.31
Paradise Town	35,803,945	922	92,638	132.47	202.84	88.01	423.32	405.84	4.31%	\$17.48
Town of Paragonah	20,296,740	493	52,451	75.10	108.46	49.83	233.39	227.41	2.63%	\$5.98
Park City	6,942,005,327	7,962	4,436,185	25,685.42	1,751.64	4,214.38	31,651.44	29,609.51	6.90%	\$2,041.93
Parowan City	131,593,980	2,829	346,651	486.90	622.38	329.32	1,438.60	1,433.32	0.37%	\$5.28
Payson City	625,914,281	19,154	2,744,895	2,315.88	4,213.88	2,607.65	9,137.41	8,707.21	4.94%	\$430.20
Perry City	200,628,010	4,531	812,875	742.32	996.82	772.23	2,511.37	2,410.41	4.19%	\$100.96
Plain City	223,480,701	6,049	577,579	826.88	1,330.78	548.70	2,706.36	2,519.14	7.43%	\$187.22
Pleasant Grove City	1,275,439,644	34,988	4,196,672	4,719.13	7,697.36	3,986.84	16,403.32	15,159.99	8.20%	\$1,243.33
Pleasant View City	426,379,252	8,571	948,388	1,577.60	1,885.62	900.97	4,364.19	4,041.07	8.00%	\$323.12
Plymouth Town	9,272,303	395	73,135	34.31	86.90	69.48	190.69	207.69	-8.19%	(\$17.01)
Portage Town	5,974,799	246	23,471	22.11	54.12	22.30	98.52	95.45	3.22%	\$3.07
Price City	344,102,632	8,491	2,200,963	1,273.18	1,868.02	2,090.91	5,232.11	4,917.77	6.39%	\$314.34
Providence City	356,937,680	7,033	874,408	1,320.67	1,547.26	830.69	3,698.62	3,538.32	4.53%	\$160.30
The City of Provo	4,050,730,779	116,288	16,323,017	14,987.70	25,583.36	15,506.87	56,077.93	53,129.11	5.55%	\$2,948.82
Town of Randolph	11,185,546	462	55,164	41.39	101.64	52.41	195.43	186.11	5.01%	\$9.33
Redmond Town	19,181,550	738	89,637	70.97	162.36	85.16	318.49	304.82	4.48%	\$13.67
Richfield City	297,799,880	7,555	1,852,410	1,101.86	1,662.10	1,759.79	4,523.75	4,386.25	3.13%	\$137.50

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Richmond City	86,234,900	2,515	277,278	319.07	553.30	263.41	1,135.78	1,086.03	4.58%	\$49.75
River Heights City	63,901,505	1,852	172,961	236.44	407.44	164.31	808.19	750.46	7.69%	\$57.73
Riverdale City	493,390,473	8,560	4,664,620	1,825.54	1,883.20	4,431.39	8,140.13	8,033.59	1.33%	\$106.54
The City of Riverton	1,900,480,254	40,921	5,414,517	7,031.78	9,002.62	5,143.79	21,178.19	19,942.05	6.20%	\$1,236.13
Town of Rockville	32,176,890	247	24,848	119.05	54.34	23.61	197.00	186.45	5.66%	\$10.55
Rocky Ridge	6,621,215	731	78,802	24.50	160.82	74.86	260.18	251.79	3.33%	\$8.39
Roosevelt City	237,682,230	6,750	2,150,925	879.42	1,485.00	2,043.38	4,407.80	4,068.51	8.34%	\$339.29
Roy City	1,056,465,074	37,733	4,572,184	3,908.92	8,301.26	4,343.57	16,553.76	15,895.75	4.14%	\$658.00
Rush Valley Town	12,893,450	474	49,339	47.71	104.28	46.87	198.86	160.35	24.02%	\$38.51
Salem City	291,185,367	6,928	797,074	1,077.39	1,524.16	757.22	3,358.77	3,112.13	7.92%	\$246.64
Salina City	79,800,110	2,503	468,539	295.26	550.66	445.11	1,291.03	1,232.21	4.77%	\$58.82
Salt Lake City	15,653,126,508	191,180	49,988,698	57,916.57	42,059.60	47,489.26	147,465.43	138,034.49	6.83%	\$9,430.94
Sandy City	5,868,655,800	90,231	18,947,052	21,714.03	19,850.82	17,999.70	59,564.55	56,733.31	4.99%	\$2,831.24
City of Santa Clara	321,903,065	6,526	653,210	1,191.04	1,435.72	620.55	3,247.31	2,864.91	13.35%	\$382.40
Santaquin City	278,045,747	9,843	1,016,400	1,028.77	2,165.46	965.58	4,159.81	3,935.80	5.69%	\$224.01
Saratoga Springs	801,871,140	22,749	2,738,686	2,966.92	5,004.78	2,601.75	10,573.45	9,326.13	13.37%	\$1,247.33
Scipio Town	14,843,697	329	54,572	54.92	72.38	51.84	179.14	182.31	-1.73%	(\$3.16)
Scofield Town	7,828,405	23	4,789	28.97	5.06	4.55	38.57	37.56	2.70%	\$1.01
Sigurd Town	10,558,420	431	46,910	39.07	94.82	44.56	178.45	171.30	4.18%	\$7.15
Smithfield City	385,108,820	10,466	1,234,465	1,424.90	2,302.52	1,172.74	4,900.16	4,528.49	8.21%	\$371.67
Snowville Town	5,216,336	164	35,388	19.30	36.08	33.62	89.00	83.59	6.47%	\$5.41
The City of South Jordan	3,790,857,585	59,366	9,999,486	14,026.17	13,060.52	9,499.51	36,586.20	33,472.56	9.30%	\$3,113.64
South Ogden City	727,779,383	16,789	3,019,613	2,692.78	3,693.58	2,868.63	9,255.00	8,875.77	4.27%	\$379.23
City of South Salt Lake	1,552,027,980	24,702	11,240,101	5,742.50	5,434.44	10,678.10	21,855.04	21,281.63	2.69%	\$573.41
South Weber City	244,625,838	6,525	675,912	905.12	1,435.50	642.12	2,982.73	2,825.68	5.56%	\$157.05
Spanish Fork City	1,291,921,602	36,956	5,281,326	4,780.11	8,130.32	5,017.26	17,927.69	16,785.31	6.81%	\$1,142.38
Spring City	38,529,995	994	99,831	142.56	218.68	94.84	456.08	433.06	5.32%	\$23.02
Town of Springdale	151,882,000	548	412,352	561.96	120.56	391.73	1,074.26	995.62	7.90%	\$78.64
Springville City	1,259,550,234	31,205	4,566,875	4,660.34	6,865.10	4,338.53	15,863.97	14,773.30	7.38%	\$1,090.66
City of St. George	5,491,109,305	76,817	15,737,208	20,317.10	16,899.74	14,950.35	52,167.19	47,528.56	9.76%	\$4,638.63

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CITY/TOWN	2013 Assessed Valuation	Estimated 2014 Population	2014 Sales Tax	Assessed Value Factor 0.0000037	Population Factor 0.22	Sales Tax Factor 0.00095	Calculated 2015-16 Dues	Calculated 2014-15 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Town of Sterling	8,168,699	275	32,479	30.22	60.50	30.86	121.58	114.14	6.52%	\$7.44
Stockton Town	18,685,024	616	67,040	69.13	135.52	63.69	268.34	265.42	1.10%	\$2.92
Sunnyside Town	31,281,414	0	31,321	115.74	0.00	29.75	145.50	306.84	-52.58%	(\$161.34)
Sunset City	126,196,265	5,137	693,512	466.93	1,130.14	658.84	2,255.90	2,204.11	2.35%	\$51.79
Syracuse City	967,097,762	25,775	3,177,272	3,578.26	5,670.50	3,018.41	12,267.17	11,372.27	7.87%	\$894.90
Town of Tabiona	4,295,455	184	20,539	15.89	40.48	19.51	75.89	71.39	6.30%	\$4.49
Taylorville City	2,210,738,161	60,519	7,714,673	8,179.73	13,314.18	7,328.94	28,822.85	27,633.54	4.30%	\$1,189.31
Tooele City	1,165,745,645	32,342	4,861,184	4,313.26	7,115.24	4,618.12	16,046.62	15,422.54	4.05%	\$624.08
Toquerville Town	74,289,725	1,411	134,935	274.87	310.42	128.19	713.48	681.79	4.65%	\$31.69
Torrey Town	17,471,749	179	64,211	64.65	39.38	61.00	165.03	146.89	12.35%	\$18.14
Tremonton City	359,863,673	7,903	1,330,375	1,331.50	1,738.66	1,263.86	4,334.01	4,109.65	5.46%	\$224.36
Trenton Town	18,085,835	469	44,263	66.92	103.18	42.05	212.15	202.12	4.96%	\$10.02
City of Tropic	23,741,445	519	83,553	87.84	114.18	79.38	281.40	267.05	5.37%	\$14.35
Town of Uintah	51,900,164	1,327	168,024	192.03	291.94	159.62	643.59	621.37	3.58%	\$22.22
Vernal City	570,931,873	10,344	4,184,998	2,112.45	2,275.68	3,975.75	8,363.88	7,701.44	8.60%	\$662.43
Vernon Town	5,813,746	257	25,205	21.51	56.54	23.95	102.00	95.78	6.50%	\$6.22
Vineyard Town	90,546,454	465	199,229	335.02	102.30	189.27	626.59	1,468.69	-57.34%	(\$842.11)
Virgin Town	39,598,710	606	67,026	146.52	133.32	63.68	343.51	333.21	3.09%	\$10.30
Wales Town	9,549,312	297	29,808	35.33	65.34	28.32	128.99	123.46	4.48%	\$5.53
Wallsburg Town	13,036,939	284	33,275	48.24	62.48	31.61	142.33	133.29	6.78%	\$9.04
Washington City	1,300,237,410	21,890	3,542,081	4,810.88	4,815.80	3,364.98	12,991.66	11,568.99	12.30%	\$1,422.66
City of Washington Terrace	292,782,428	9,164	941,937	1,083.29	2,016.08	894.84	3,994.21	3,824.28	4.44%	\$169.93
Wellington City	53,441,603	1,659	295,584	197.73	364.98	280.80	843.52	807.70	4.43%	\$35.82
Wellsville City	136,535,395	3,495	351,792	505.18	768.90	334.20	1,608.28	1,519.05	5.87%	\$89.23
City of Wendover	39,514,504	1,394	180,274	146.20	306.68	171.26	624.14	614.09	1.64%	\$10.05
West Bountiful City	302,719,970	5,374	1,874,908	1,120.06	1,182.28	1,781.16	4,083.51	3,828.66	6.66%	\$254.85
West Haven City	576,631,446	11,248	1,876,928	2,133.54	2,474.56	1,783.08	6,391.18	5,908.80	8.16%	\$482.38
West Jordan City	4,401,541,499	110,077	16,303,447	16,285.70	24,216.94	15,488.27	55,990.92	52,877.34	5.89%	\$3,113.58
West Point City	318,624,350	9,936	959,711	1,178.91	2,185.92	911.73	4,276.56	4,051.63	5.55%	\$224.93
West Valley City	4,960,983,920	133,579	22,013,838	18,355.64	29,387.38	20,913.15	68,656.17	65,149.61	5.38%	\$3,506.56
Willard City	70,177,963	1,761	200,034	259.66	387.42	190.03	837.11	812.31	3.05%	\$24.80

2015-2016 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS										
2015-2016 DUES CALCULATIONS										
CITY/TOWN	2013 Assessed Valuation	Estimated 2014 Population	2014 Sales Tax	Assessed Value Factor 0.0000037	Population Factor 0.22	Sales Tax Factor 0.00095	Calculated 2015-16 Dues	Calculated 2014-15 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Woodland Hills Town	87,301,626	1,436	138,059	323.02	315.92	131.16	770.09	718.62	7.16%	\$51.48
Town of Woodruff	5,003,900	182	30,238	18.51	40.04	28.73	87.28	81.27	7.39%	\$6.01
Woods Cross City	549,036,053	10,756	2,154,856	2,031.43	2,366.32	2,047.11	6,444.87	5,874.25	9.71%	\$570.62
TOTALS	133,921,743,433	2,569,403	448,741,028	495,510	565,268.66	426,303.98	1,487,083.09	1,392,886.71	6.76%	\$94,196.38
Data for Sales tax and Assessed Value provided by the Utah State Tax Commission										
Population Data provided by Utah State Tax Commission and is the data used for distribution.										
This is if we would have never frozen dues.										
2014-2015 Calculated		#####								
2015-2016 Calculated		1,487,083								
Increase		94,196								



UTAH LEAGUE OF CITIES AND TOWNS

2015-2016 PROPOSED BUDGET

REVENUES	<i>2015-2016 PROPOSED BUDGET</i>	<i>2014-2015 APPROVED BUDGET</i>	Difference <i>2015 Budget TO 2016 Budget</i>	Difference %
General Revenue				
Membership Dues	\$1,487,083	\$1,392,887	\$94,196	6%
Registration Fees	\$480,000	\$480,000	\$0	0%
Donations & Advertising	\$263,500	\$284,000	(\$20,500)	-8%
Exhibit Space	\$110,000	\$110,000	\$0	0%
Interest	\$6,000	\$3,500	\$2,500	42%
Publications	\$15,000	\$17,000	(\$2,000)	-13%
Miscellaneous Income	\$250	\$250	\$0	0%
Rental Income	\$18,000	\$18,000	\$0	0%
General Revenue	\$2,379,833	\$2,305,637	\$74,196	3%
Grants & Special Projects				
Essay Contest Donations	\$10,000	\$10,000	\$0	0%
Grant for Research Assistant	\$24,000	\$24,000	\$0	0%
Transfer-Making Life Better	\$50,000	\$50,000	\$0	0%
Transfer for Budget Amendments	\$0	\$0	\$0	0%
Grants-LUAU	\$30,000	\$100,000	(\$70,000)	0%
Grant-UTOPIA	\$24,000	\$24,000	\$0	0%
Benchmarking	\$20,000	\$19,500	\$500	3%
Grants & Special Projects	\$158,000	\$227,500	(\$69,500)	-44%
TOTAL REVENUE	\$2,537,833	\$2,533,137	\$4,696	0%

EXPENDITURES	2015-2016 PROPOSED BUDGET	2014-2015 APPROVED BUDGET	Difference 2015 Budget TO 2016 Budget	Difference YEAREND TO ADOPTED %
Personnel Services				
Employee Benefits	\$276,974	\$257,656	\$19,318	7%
Staff Salaries	\$596,398	\$566,632	\$29,765	5%
Personnel Services Subtotal	\$873,371	\$824,288	\$49,083	6%
Charges for Services				
Database Maintenance	\$24,000	\$25,000	(\$1,000)	-4%
Accounting Expenses	\$18,000	\$18,000	\$0	0%
Contract Labor	\$90,000	\$90,000	\$0	0%
Building Utilities	\$4,000	\$4,000	\$0	0%
Computer Services	\$20,000	\$20,000	\$0	0%
Legal Expense	\$34,000	\$34,000	\$0	0%
Charges for Services Subtotal	\$190,000	\$191,000	\$1,000	1%
Operating & Program Expenses				
Car Expense	\$12,776	\$12,776	\$0	0%
Building Repairs	\$19,000	\$14,000	\$5,000	26%
Dues and Subscriptions	\$22,000	\$20,000	\$2,000	9%
Convention Entertainment	\$90,000	\$90,000	\$0	0%
Food & Beverage	\$535,186	\$525,297	\$9,889	2%
Facility Rent/Setup	\$60,000	\$60,000	\$0	0%
League Relations	\$24,000	\$24,000	\$0	0%
Library	\$1,500	\$1,500	\$0	0%
Insurance	\$8,500	\$8,500	\$0	0%
Speakers Fee/Honorariums	\$170,000	\$167,500	\$2,500	1%
Printing Expense	\$96,000	\$86,276	\$9,724	10%
Postage and Freight	\$6,500	\$6,500	\$0	0%
Equipment Purchases	\$1,000	\$1,000	\$0	0%
Staff Training & Tuition Aid	\$2,500	\$2,500	\$0	0%
Equipment Repairs and Maint.	\$10,000	\$10,000	\$0	0%
Spec. Equip. Rental	\$48,000	\$45,000	\$3,000	6%
Telephone Expense	\$15,000	\$15,000	\$0	0%
Travel and Lodging	\$52,000	\$50,000	\$2,000	4%
Board Expenses	\$11,000	\$11,000	\$0	0%
Operating & Program Exp. Subtotal	\$1,184,962	\$1,150,849	\$34,113	3%
Grants & Special Projects				
Special Project-UTOPIA	\$24,000	\$24,000	\$0	0%
Salary Survey	\$12,000	\$0	\$12,000	100%
Special Project-ULCTv	\$35,000	\$40,000	(\$5,000)	-14%
Special Project-LUAU	\$30,000	\$100,000	(\$70,000)	-233%
Special Project-Making Life Better	\$50,000	\$50,000	\$0	0%

EXPENDITURES	2015-2016 PROPOSED BUDGET	2014-2015 APPROVED BUDGET	Difference 2015 Budget TO 2016 Budget	Difference YEAREND TO ADOPTED %
Tax Education Program	\$30,000	\$30,000	\$0	0%
Municipal Funding Project	\$55,000	\$55,000	\$0	0%
Essay Contest Expenses	\$10,000	\$10,000	\$0	0%
Benchmarking	\$20,000	\$19,500	\$500	-3%
Grants & Special Projects Subtotal	\$266,000	\$328,500	\$500	0%
Materials and Supplies				
Office Supplies	\$12,000	\$12,000	\$0	0%
Materials & Supplies Subtotal	\$12,000	\$12,000	\$0	
Miscellaneous				
Miscellaneous	\$1,500	\$1,500	\$0	0%
Contingency Reserve	\$5,000	\$5,000	\$0	0%
Miscellaneous Subtotal	\$6,500	\$6,500	\$0	0%
Capital				
Capital Outlay	\$5,000	\$20,000	\$15,000	300%
Capital Improvements	\$0	\$0	\$0	0%
Capital Subtotal	\$5,000	\$20,000	\$15,000	300%
TOTAL EXPENSES	\$2,537,833	\$2,533,137	(\$4,696)	0%
TOTAL ALL REVENUES	\$2,537,833	\$2,533,137	(\$4,696)	0%
REVENUES LESS EXPENSES	\$0	\$0	(\$0)	

