



**UTAH LEAGUE OF CITIES & TOWNS
BOARD OF DIRECTORS MEETING
Hilton Garden Inn
1731 Convention Center Drive
St. George, UT 84790
Wednesday, April 9, 2014
5:00 p.m.**

1. Welcome and Introductions

2. Review and Approval of Minutes of December 13, 2013 – President Caitlin Gochnour

ACTION: Review & Approval
HANDOUT: Minutes of December 13, 2013

3. ULCT Staff Reports – Staff

- Update on City Solutions/Adobe Project - Lincoln
- Update on Municipal Code Online – Cameron
- Government 101 - Susan
- Directory App/Social Media - Nick

ACTION: For Information
HANDOUT: Ad for Directory App

4. Training & Conference Reports – Susan Wood, Meg Ryan, Nick Jarvis, Cameron Diehl

- 2014 Mid-Year Convention
- 2014 Road School
- Regional Meetings/Monthly Seminars
- 2013-14 Training Attendance Report
- ULCT Tour of Utah

ACTION: For Information
HANDOUTS: Mid Year Program, Road School Program, Registration Report, ULCT Tour of Utah

5. Federal Legislative Update – Cameron Diehl

- Marketplace Fairness - Cameron
- ULCT Broadband Resolution – Lincoln

ACTION: For Information

6. **2014 Legislative Update & Pending 2014-15 Issues** – Lincoln Shurtz, Roger Tew, Jodi Hoffman, Cameron Diehl
- Legislative Decision Making Process
 - Legislative Policy Discussion
 - Legislative Session Wrap-up PDF
 - Planning & Zoning Training Certification Program – Jodi

ACTION: For Discussion

HANDOUTS: Mission Statement, Core Values, Strategic Goals, LPC Structure, ULCT Resolutions

7. **Board of Directors Vacancies**

- Appointment of new Board Members to fill vacancies

ACTION: Appointment of new Board Members

HANDOUTS: Slate of potential candidates

8. **ULCT March Financial Report** – Mayor JoAnn Seghini, ULCT Treasurer, Michelle Reilly

ACTION: Review & Approval of Financial Statements

HANDOUTS: Financial Report for March

9. **2014-2015 Tentative Budget** – JoAnn Seghini, Ken Bullock, Michelle Reilly

- Discussion on 2014-15 ULCT Dues

ACTION: FYI-To be formally adopted at the June Meeting

HANDOUT: 2014-15 Dues report, Tentative 2014-2015 Budget

10. **Other Business**

Dinner at the Riverwalk Cafe 7:00 pm

UTAH LEAGUE OF CITIES & TOWNS
BOARD OF DIRECTORS MEETING
SALT LAKE SHERATON HOTEL
150 West 500 South
Salt Lake City, Utah 84101
Friday, December 13, 2013
Noon

CONDUCTING: Caitlin Gochnour, Salt Lake City

EXECUTIVE BOARD

Council Member Caitlin Gochnour, Salt Lake City
Mayor John Curtis, Provo City
Council Member Lynn Pace, City of Holladay
Mayor JoAnn Seghini, Midvale City
Council Member Carlton Christensen, Salt Lake City

President
1st Vice President
2nd Vice President
Treasurer
Past President

BOARD OF DIRECTORS

Council Member Margaret Black, City of Orem
Mayor Heather Jackson, Eagle Mountain
Council Member Don Olson, Ephraim City
Council Member Jim Ortler, Brian Head
Council Member Steve Fairbanks, Krypton
Mayor Dave Sakrison, City of Moab
Council Member Jim Young, City of Farmington
Council Member Alex Butwinski, Park City
Mayor Steve Hiatt, City of Kaysville

Board Member
Board Member

EX-OFFICIO MEMBERS

S. Annette Spendlove, City Recorder
Seth Perrins, Spanish Fork

Vice President UMCA
UCMA President

ULCT STAFF

Cameron Diehl
Nick Jarvis
Michelle Reilly
Jodi Hoffman
Doug McDonald
Lincoln Shurtz
Susan Wood
Justin Stewart
Chuck Gates
Krysten Olson

Policy Analyst
Research Analyst
Land Use Analyst
Director/Admin Services
Economic Policy Analyst
Director/Legislative Affairs
Director/Com & Training
Head of League Staff
Liaison
League Staff

Erin Cole
Roger Tew
Meg Ryan

League Staff
Senior Policy Analyst
Planning Consultant

1. Introduction of new Board Members & Staff

2. Review & Approval of Minutes of September 10, 2013

Carlton Christensen moved to approve the minutes. Don Olson seconded the motion. The motion passed unanimously.

3. November Financial Statement – Mayor JoAnn Seghini, ULCT Treasurer

- Mayor Seghini referred to the financial report in the packet. She stated that they have reviewed 42% of the budget year and are really close to being right on schedule. She stated that the revenues are at 95% of budget with 11 municipalities outstanding. Lynn inquired about the cities on list of unpaid dues.

Mayor Curtis moved to approve the financials report. Mayor Jackson seconded the motion. The motion passed unanimously.

4. Board Priorities – President Caitlin Gochnour, Council Member, Ogden City

- President Gochnour stated that in our own cities our roles are really clear but on this board it is a little more difficult to define. President Gochnour started by stating what is most important to her which is natural gas and our air quality. The governor has a huge focus on this but there needs to be an effort for us to convert our fleets to cleaner fuel. Mayor Seghini stated that there is a program called “Breath Utah” that has developed a school-based program involving kids in helping to keep our air cleaner. President Gochnour stated this was a great idea and asked about an essay for school children. Mayor Seghini noted that another thing we need to concentrate on is the use of technology for collecting information. Carlton Christensen stated his focus was on property taxes and how they have raised more than he would like. Most of the money is going back into replacing infrastructure and for the most part, residents are glad it’s going towards deferred payments and aging infrastructure. Carlton Christensen stated that the other thing he wanted to bring up is that we’ve done our natural gas conversions in equipment and it’s paying for itself because the fuel is so much cheaper. Our hybrid vehicles are lasting 4-5 more years than previously. They do need to be financed, however. Mayor Jackson stated that, back to air quality, let’s not stop all economic development. We should be concerned about fewer businesses being able to locate here. Lynn Pace stated he is not clear what he is to be doing on the board. He knows what LPC group does and knows there is a board but not sure if we have had board training and thinks we could use some education. Also, he states he would like to explore video conferencing for these meetings for those who live farther away. The biggest problem we have in our government is employee compensation. It is going up faster than any other part of our budget and I have suggested in the past that the ULCT

needs to give training on this. Elected officials really don't have the tools to handle this. Mayor Curtis stated he appreciates the league sharing their best practices. Lynn Pace added to Carlton's comments and stated that we have a flat revenue stream with non-flat expenses. We have gravitated towards the easy money which is sales tax, but that creates tension with other groups that also need funding from sales tax. We need to talk about changing property taxes. Dolan stated there is no inflation in the index. Lynn discussed how property taxes are modeled.

5. Staff Projects

- Social Media – Nick
 - Nick encouraged everyone to interact with ULCT on Facebook. This is a way to get news, materials, and videos to you. "Like" us on Facebook if you haven't already.
 - The web application for the ULCT Directory was discussed. A yearly subscription can be purchased at the Apple (or Android) store for \$15.99 for members and \$19.99 for non-members. Lynn Pace added that this is a revenue source for the league and we are not sure if they will continue to print a paper copy. It costs \$25,000 to print. Lynn Pace suggested a two-year critical path. After much discussion, it was decided to bring it up again at a later date.
- Land Use Training – Meg
 - Meg outlined training during this past year. Approximately 450 people were trained. They held one virtual training this summer to Monticello and Blanding, and it went very well. She states that they are hoping to do more of those. A PDF of basic planning 101 will be available online. The most popular pod cast is Dave Church's Open and Public Meetings Act that is required by elected officials, and we will do that as well. Cameron stated that there is a demand for video conferencing. They are looking at the cost to do this at the league and exploring options. A personal touch is lost with video conferencing but that doesn't mean that we don't do it. Ken stated that a question we need to ask is "when do people embrace doing something; when do people want to engage with it?" Most of the issues we talk about are interrelated.
- Government 101 – Susan Wood
 - Susan asked how many have a YouTube channel. ULCT has one as well, where you can find 60+ videos on topics of interest to cities. Susan Wood showed a video on effects of poor air quality. Susan Wood stated that what they are working on now is the "What does your city do?" posters. Mayor Curtis asked if humor is being put in the video. Susan Wood showed an example of a video similar to Jay Leno's jaywalking concept. She also showed a 4-minute video on trails.
- Wiki-League – Cameron Diehl
 - Justin Stewart stated they are working on a CPI and on billboards. Lincoln Shurtz reviewed why we are doing this the way we are. This year we are educating the legislature on where the needs are. This has been enlightening for the legislatures regarding who has gotten historical funds and what legislature has done on funding.

- It is a history in one location of what has been done in the past. Ken Bullock stated this will be able to articulate what is needed. Lincoln stated it has been successful in terms of need and we are trying to graph this in costs and what it gives us. Mayor Olson stated a group of citizens asked that we try designating our streets as an actual utility. This is something to consider at the beginning of the year.
- ULCT Auditor Database & City Solutions Update – Lincoln Shurtz & Nick Jarvis
 - Lincoln Shurtz gave an update on the cost and expenditure data they are trying to gather as information for the data base. This is part of the transparency grant which was received. The State auditor is changing over the information form formerly used and so we can actually create the mapping of the old data base into the new data base. He stated that as far as City Solutions, they are working on the GRAMA request tool. They have also done work with Codification software and written a contract to help solidify cities and towns. Lincoln Shurtz concluded that these are technology efforts they are working on and this is how they are putting the \$250,000 grant to use.
 - Economic Update – Doug McDonald
 - Doug McDonald referred to the attachment in the packet -Sales Tax Forecast Review. He believes things are on the uptake now for the economy. He stated that something that has changed is we used to get construction data from the U of U but their software has frozen, so we've had to purchase a subscription for the construction data. This data is detailed by city and by project.

6. Legislative Update: Session begins January 27, 2014

- Alcohol – Cameron Diehl
 - Utah County Conference of Mayors considered a resolution that would make minor modifications to the current law. The first piece would be to eliminate the Zion curtain and the second piece is to enhance efforts to prevent over-consumption. Lincoln Shurtz stated that we got involved because several of you have come to us with concerns about economic growth and getting restaurants in your communities.
- Billboards – Jodi Hoffman
 - Jodi Hoffman discussed how the billboard industry has been trying to monopolize their role in outdoor advertising in Utah and we have finally figured out what they are doing. We need to consider the rights of the property owners. Jodi Hoffman states that they are willing to advance a common sense billboard bill this year. They intend to re-enhance the property owners' rights when it comes to billboards. Also, attack the enforceability of the billboard lease contract. Ken Bullock asked that if you sign a 20 year lease with the billboard company will it automatically roll over for another 20 years. Jodi Hoffman confirmed this. Lynn Pace asked who the landowner group is. Jodi replied that it is funded by Woodbury.
- Clearing the path for fiber – Mayor John Curtis & Roger Tew
 - Not about one individual company, it is about government facilitating the private sector. Lincoln Shurtz states that there will be an announcement coming out next week relating to the UTOPIA issue.

7. **Local Officials Day at the Legislature: Wednesday, January 29th – Ken Bullock**

- Youth Program will focus on technology use in school; when the students can use their devices and internet policy in school and how much teachers should be allowed to monitor internet usage. Legislators will speak to the youth about bills that they will be debating this session.
- Lunch/Keynote – Anthony Ropulus, a NCAA champion wrestler, will be the speaker. They will play Family Feud with a house family and a senate family. A questionnaire will be going out to the youth ahead of time and this is where the information will come from for the game.
- Event Co-Sponsored by Utah Associated Municipal Power Systems. Registration is online.

8. **Other Business – Ken Bullock**

- Carlton Christensen reviewed the road to success and the local connection. They work with local schools to encourage kids to start reading at a younger age and it has been very effective. He stated the biggest challenge they have is the incentive package for the youth is only conducive to youth along the Wasatch front. They would like to put together local incentives for each of the communities.
- Ken Bullock stated that they met with the former HR Director of Utah and their discussion was about salary and compensation packages. She could be an important resource for us. Annette commented that North Ogden City decided that they didn't want the salary surveys done in-house so they got a group of citizens together from the private sector. The salary survey came back and it is almost half a million dollars to bring the salaries up to the private sector level. She stated that the public sector can't afford this. It's really political for us because we report to the tax payers.

Mayor Curtis made a motion to adjourn. Pace seconded the motion. The motion passes unanimously.

The meeting adjourned at 2:41 p.m.

Chairman

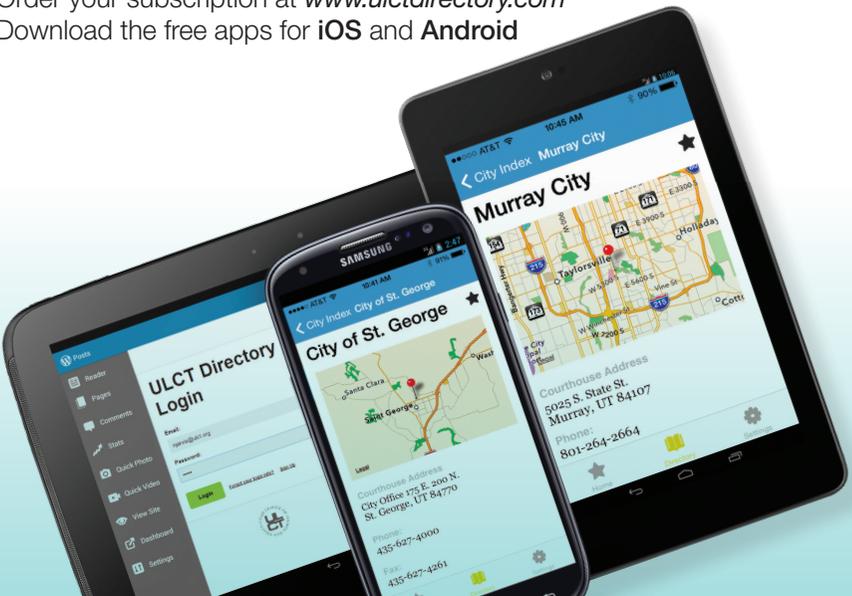
Secretary



The ULCT Local Government Officials Directory is now available online!



Order your subscription at www.ulctdirectory.com
Download the free apps for **iOS** and **Android**



Cities in Attendance

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
Beaver County					
Beaver	4		1		5
Box Elder County					
Bear River		0			0
Brigham City	5	17	1	2	25
Elwood	1		2		3
Honeyville				2	2
Plymouth			3		3
Tremonton			6	2	8
Cache County					
Amalga	5				5
Hyde Park	9				9
Hyrum	8	0	4		12
Lewiston	1		1	1	3
Logan	3	7	3	4	17
Millville	7				7
Nibley	10	23	6	1	40
North Logan	12			1	13
Paradise	5				5
Providence			2		2
Richmond	5	8	2		15

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
River Heights	1				1
Smithfield	9	1	5	1	16
Wellsville				1	1
Carbon County					
East Carbon	7				7
Price	6	2		3	11
Davis County					
Bountiful	8	5	6	7	26
Centerville	4	10	3	2	19
Clearfield City	6	2	3	2	13
Clinton			1	2	3
Farmington	3	14	5	2	24
Fruit Heights	2	14			16
Kaysville	8		4		12
Layton	8	32	7	1	48
North Salt Lake	7	16		4	27
South Weber	7	4	6		17
Sunset	6		4	2	12
Syracuse	6	4	1	1	12
West Bountiful	3		1		4
West Point	8		5		13
Woods Cross	4	14	3	2	23

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
Duchesne County					
Duchesne	5		1		6
Myton			5		5
Roosevelt	6		3		9
Emery County					
Castle Dale	0	2	1		3
Ferron	4	8	5	1	18
Green River	1		3		4
Orangeville	6	4		1	11
Garfield County					
Bryce Canyon	3				3
Escalante				1	1
Tropic	0				0
Grand County					
Moab	4	2		3	9
Iron County					
Brian Head	4	2	3	6	15
Cedar City	5	7	6		18
Enoch	2		3	3	8
Parowan	5	16	3	1	25

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
Juab County					
Levan			1	1	2
Mona			4		4
Nephi	10	2	7	1	20
Rocky Ridge				1	1
Santaquin	0			3	3
Millard County					
Delta	7		4	1	12
Fillmore		2		1	3
Leamington					0
Scipio				1	1
Morgan County					
Morgan	3		2	1	6
Rich County					
Garden City	0				0
Salt Lake County					
Bluffdale	3		2		5
Cottonwood Heights	6	27	5	3	41
Draper	3	29	4	4	40

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
Herriman	6	18	3	3	30
Holladay	3	9	1	1	14
Midvale	6	13	6		25
Murray	1	8	8		17
Riverton		1		7	8
Salt Lake City	7	1	2	1	11
Sandy	9	9	5		23
South Jordan	7	24	8	1	40
South Salt Lake	2	5	8	3	18
Taylorsville	3	16	7		26
West Jordan	3		3	4	10
West Valley City	7	4	7	2	20

San Juan County

Blanding	2		1	1	4
Monticello	0		1		1

Sanpete County

Ephraim	3	28		2	33
Gunnison	1		2		3
Manti	6	15	5	3	29
Mayfield	1		2		3
Moroni	0				0

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
Sevier County					
Aurora	1				1
Central Valley				2	2
Elsinore			2		2
Monroe	4	4	5	3	16
Richfield	4	12	3	2	21
Summit County					
Coalville	1		1		2
Francis				1	1
Park City	4	19	3		26
Tooele County					
Grantsville	0		3		3
Stockton				1	1
Tooele	3		4	2	9
Uintah County					
Naples	2			2	4
Vernal	10	14	4	4	32
Utah County					
Alpine	1				1
American Fork	1	5	2	3	11

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
Cedar Hills	6	7	3		16
Eagle Mountain	7	2	2	2	13
Elk Ridge				1	1
Highland	0			4	4
Lehi	10	24	3	6	43
Lindon	2		2	4	8
Mapleton	2		3		5
Orem	7	22	4	4	37
Payson	2				2
Pleasant Grove	5	1	2	5	13
Provo	8	5	6	5	24
Salem	1			1	2
Saratoga Springs	5	13	3		21
Spanish Fork	12	29	6	4	51
Springville	3	13			16
Vineyard	2	9	1		12
Woodland Hills		1	3		4

Wasatch County

Charleston			4	3	7
Heber City	7	1	4	4	16

Washington County

Apple Valley					0
Enterprise	2		2	1	5

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
Hildale	2		10	3	15
Hurricane	15			9	24
Ivins	3			3	6
La Verkin	8	8		3	19
Santa Clara	5		8		13
Springdale	4		1		5
St. George	14	8	7	19	48
Toquerville	2				2
Virgin			4		4
Washington	2		3	7	12

Wayne County

Torrey	1				1
--------	---	--	--	--	---

Weber County

Harrisville	2	12	4	2	20
Hooper	1		1	1	3
Huntsville					0
North Ogden	14	22	9	1	46
Ogden	4	9	9	4	26
Plain City	6		4	1	11
Pleasant View	4	1	2	2	9
Riverdale	5	18	5		28
Roy	2	1	4	4	11
South Ogden	3	20	5	2	30

	Annual 2013	Local Officials Day 2014	Midyear 2013	Road School 2013	Total Attendance
Uintah	2				2
Washington Terrace	5		6	1	12
West Haven		1		2	3
Other					
Counties & Business	46	24	23	63	
Totals:	584	730	396	295	2005

Tour of Utah and ULCT outreach

Team ULCT will hit the road for our regular trainings and outreach that we have internally dubbed the “Tour of Utah.” We will visit dozens of City Halls, attend regional meetings, and listen to the concerns and issues that our members have across the state. We are still in the process of planning the trips. ULCT Planner Meg Ryan and Policy Analyst/Attorney Cameron Diehl regularly visit rural Utah to provide land use training and political and legal expertise—ranging in recent years from Randolph to Torrey and Fillmore to Green River—and this year’s trips will include other ULCT staff members.

This memo details the events that Team ULCT has organized, participated in, and intend to attend. This memo also includes a handful of survey questions that ULCT will distribute to cities and towns in order to ascertain in which areas we are meeting the needs of our cities and in which areas we can improve.

1) EVENTS SINCE MUNICIPAL ELECTION:

Meg Ryan land use trainings: Brian Head (videoconferencing), Francis, Moab, Fillmore, & Pleasant View

Nov 23: Newly Elected, Logan

Dec 6: Newly Elected, Cedar City

Dec 13: Newly Elected, Ephraim

Jan 11: Newly Elected, Provo

Jan 16: Utah County Conference of Mayors

Jan 29: Local Officials Day at the Legislature

Feb 8: Newly Elected, Salt Lake City

Mar 5: Salt Lake County City Managers Meeting

Mar 10: Utah Municipal Clerks and Records Institute

Apr 3: Salt Lake County Council of Governments

Apr 10-11: Midyear Conference

2) AFFILIATED ORGANIZATIONS UPCOMING EVENTS:

Apr 9: Utah City Management Association

Apr 16: Salt Lake County Clerks & Recorders

Apr 17: Utah Government Finance Officers Association

Apr 24: Salt Lake County Conference of Mayors

May 7: Utah Municipal Attorneys Association

May 7: Salt Lake County City Managers (Midvale)

June 4: Salt Lake County City Managers (Murray)

Sep 10: Utah City Management Association (in conjunction with ULCT Annual Convention)

Sep 12: Utah Municipal Clerks Association (in conjunction with ULCT Annual Convention)

Sep 12: Utah Municipal Attorneys Association (in conjunction with ULCT Annual Convention)

October 1: Salt Lake County City Managers (West Jordan)

Mid-October: Utah Business Licensing Professionals Association Conference

TBD: Salt Lake County Conference of Mayors

3) REGIONAL ORGANIZATIONS:

(Note: Team ULCT logistically cannot attend all of the events but we monitor agendas and attend as frequently as possible)

a) Wasatch Front Regional Council

http://wfrc.org/committee/Current_WFRC_MeetingSchedule.pdf

May 1: SL COG

May 22: WFRC

May 9: JPAC

May 14: Active Transportation

June 5: JPAC, SL COG

June 11: Active Transportation

Aug 7: SL COG

Aug 8: JPAC

Aug 13: Active Transportation

Aug 28: WFRC

Sep 4: SL COG

Oct 2: JPAC, SL COG

Oct 8: Active Transportation

Oct 23: WFRC

Nov 6: JPAC, SL COG

Nov 12: Active Transportation

Dec 4: SL COG

b) Mountainland Association of Governments

<https://mountainland.org/site/webroot/images/upload/files/MAG/meetings%20schedule%202014.pdf>

May 1: Utah County COG

May 22: Executive Council

June 5: Utah County COG

June 26: Executive Council

Aug 7: Utah County COG

Aug 28: Executive Council

Sep 4: Utah County COG

Sep 25: Executive Council

Oct 2: Utah County COG

Oct 23: Executive Council

Nov 6: Utah County COG

Dec 4: Executive Council

c) Bear River Association of Governments

http://www.brag.utah.gov/news_board.html

d) Five County Association of Governments

<http://www.fcaog.state.ut.us/events/meeting/>

e) Six County Association of Governments

<http://sixcounty.com/>

f) Southeastern Utah Association of Governments

<http://www.seualg.utah.gov/>

4) Potential survey questions:

What are the 3 biggest needs in your community?

Please rate ULCT on a scale of 1-10 on the following:

- Responsiveness
- Legal assistance
- Planning assistance
- Training/conferences

What issues are of most importance to you at the state legislature?

How do you rate ULCT efforts at the state legislature?

Excellent Good Fair Poor No
comment

What does ULCT do well for your community?

What can ULCT improve on that will benefit your community?

The Utah League of Cities and Towns

Mission Statement

Unity, Support and Influence

We are dedicated to building a stronger unity between cities and towns of Utah that will serve as the basis for a greater sharing of common interests, increased support for common causes and the exertion of an effective political influence on state and federal government decision makers addressing key issues relevant to cities and towns.

Defining Public Expectations

We are dedicated to defining what is expected both politically and economically of Utah's elected officials and public managers and assisting each individual's efforts to reach those expectations through training, general assistance and promoting a responsiveness to the needs and interests of the general citizenry.

Valued Services to All Cities and Towns

We are committed to providing services that is of significant value, and is meaningful and beneficial to all cities and towns within the State.

Honor and Respect

We strive to achieve a level of credibility, respect and honor for cities and towns by ensuring a continuing enhancement in the professionalism and high quality of the League's organization.

Proactively Meeting Needs

We are aggressively seeking to identify, understand and meet the needs encountered by today's public sector managers and elected officials.

Utah League of Cities and Town

Core Values

Unity, Support and Influence

- We strive to maintain a strong unity among all municipalities.
- We share common interests among municipalities yet allow for exceptions and differences encouraging each municipality to communicate their differences.
- We collectively support common issues on a non-partisan basis.
- We exert an effective political influence through our show of unity and coordination with other professional and governmental organizations.

Define Public Expectations

- We define what is expected of elected officials and public managers.
- We educate elected and appointed officials through effective training.

Valued Services to All Municipalities

- We are committed to provide significant services to all municipalities and to share information and research through the application of new technologies.

Honor and Respect

- We act as the "spokesperson" for the majority position of all municipalities and maintain our credibility with State and Federal government leaders to ensure that our "voice" is heard.
- We seek to educate and inform Federal and State legislators by providing direct testimony and disseminating information.

Pro-Actively Meet Needs

- We aggressively seek to identify and meet the emerging needs of both large and small municipalities resulting from changes in the laws, regulations and technology advancements.
- We provide the means through which municipalities can share their knowledge and experience with one another.

Increased Participation of Member Cities

- We seek to increase the participation of members in the efforts and activities of the organization by improving communication with members and acting as a central contact point.

Utah League of Cities and Town

Prioritized Strategic Goals

Delivery of Essential Services

Provide services to all League members that are responsive to immediate needs and address the unique concerns associated with the various municipalities throughout the state.

Effective Communication

Continue to effectively communicate with municipalities, professional staff, legislators and others.

Interaction with State and Federal Agencies and Special Interest Groups

Effectively lobby state and federal government agencies, administrative, legislative and executive bodies and all decision makers. Communicate with special interest groups relative to legislative issues. Regularly evaluate, both formally and informally, the effectiveness of the League's efforts on legislative issues.

Increase Member Participation

Increase the active participation of members in the League's activities such as lobbying, training, research and use of technology.

League Management

Efficiently and effectively manage the resources of the League in order to maximize the overall delivery of services, promote positive employee morale, and provide for the direction and oversight of the Board.

Staff Capability and Professionalism

Maintain a level of professionalism within the League staff that allows for the effective delivery of all key services, is recognized by the League membership and is respected by outside agencies and organizations. Utilize a flexible organizational structure that promotes team building.

Active Involvement and Support of Board

Increase the level of the Board's activity by becoming more of a working Board that more fully utilizes the skills of each respective Board member.

Revenue Generation

Strengthen the revenue sources that support the League including general membership, special services, and the acquisition of private and public grant support.

League Membership

Maintain the membership of municipalities in the ULCT.

Utah League of Cities and Towns
Board of Directors Meeting
Staff Memo – ULCT Legislative Policy Development Process
April 9, 2014

1. Greater Education on the ULCT Resolution and Policy Formulation Process
 - a. Audience – General Membership
 - b. Message
 - i. To Better understanding of how policy is set and what methods are available to affect policy
 - ii. How do we handle discrepancies in policy (ie LPC Position vs. Resolution)?
 - iii. Are resolutions perpetual or just year-to-year?
2. Meeting Attendance
 - a. Should we require minimum attendance at meetings?
 - b. What should that minimum attendance be?
 - c. How should we regulate voting based on attendance?
3. Policy Committee Membership
 - a. Currently allow 3 members per city (Council, Mayor, at-large)
 - b. Is this the right balance?
 - c. Can we vote by proxy?
4. Establishing Meeting Agenda/Hearing of Issues
 - a. ULCT President sets agenda in consultation with ULCT Staff
 - b. Legally we need to limit discussion to items on the agenda
 - c. Can we vote on items that have just been introduced/prep time, etc.?
 - d. How do we handle issues that have not had a formal position taken?
 - i. Speed of the session?
 - ii. Consultation with sub-groups?
 - iii. Consultation with the Board of Directors?
 - iv. Staff's Role?
5. Voting
 - a. We continue to have issues with who votes
 - b. Should we entertain policy to change voting procedures?
 - i. Must sign out a voting “tool” (clicker)
 - ii. Must be a voting member to sign out a clicker
 - iii. What if a vote on a specific issue conflicts with a resolution adopted by general membership?
 1. We had 3 specific general membership resolutions and 4 other general membership resolutions that specifically referenced “not giving away additional sales tax to other entities” yet the LPC supported a position to do so... how should this be handled?

UTAH LEAGUE OF CITIES & TOWNS LEGISLATIVE POLICY PROCESS

GENERAL MEMBERSHIP

- Submits resolutions that address various municipal issues
- Votes on individual resolutions approved by the Resolutions Committee

RESOLUTIONS COMMITTEE

- Approves/Disapproves or amends all resolutions submitted by the general membership
- Meets prior to the September League Conventions

LEGISLATIVE POLICY COMMITTEE

- Considers all legislative issues pertaining to Utah Municipalities
- Recommends legislative policy positions to the League Board
- Meets weekly during the legislative session and mnthly during the remainder of the year
- Chair of the Committee is the ULCT 1st Vice President

BOARD OF DIRECTORS

- Determines ULCT final position on issues pertaining to legislative policy
- Can delegate decision making authority to alternate committees or persons under certain circumstances

EXECUTIVE BOARD

- Determines ULCT Legislative policy positions when such authority has been specifically delegated
- Meets prior to the Board of Directors' meeting and on an "as needed" basis

EXECUTIVE DIRECTOR/LEGISLATIVE TEAM

- Interacts with legislator on behalf of the ULCT
- May make decision on ULCT policy when delegated by the board



UTAH LEAGUE OF CITIES AND TOWNS

RESOLUTION NO. 14-_____

A RESOLUTION OF THE BOARD OF DIRECTORS IN SUPPORT OF THE FEDERAL COMMUNICATIONS COMMISSION'S EFFORTS TO REMOVE STATE AND LOCAL BARRIERS FROM COMMUNITY BROADBAND AND IN SUPPORT OF LOCAL DECISIONMAKING AUTHORITY.

WHEREAS, universal availability of affordable high speed broadband access for all citizens has been identified as a national priority; and

WHEREAS, community/municipal broadband networks provide an option for market competition, consumer choice, economic development, implementation of critical governmental services, and universal, affordable Internet access; and

WHEREAS, historically, local governments have ensured access to essential services by banding together to provide those services that were not offered by the private sector at a reasonable and competitive cost. This involvement has included electrification, public libraries, water, sewer, trash, and other important services; and

WHEREAS, local government leaders recognize that their economic health and survival depend on connecting their communities, and they understand that it takes both private and public investment to achieve this goal; and

WHEREAS, attempts have been made at the state level to limit or stop further local government deployment of municipal broadband infrastructure services through legislation, which has the potential of reducing the ability of local government to provide important information and services to their citizens in a timely, efficient, and cost effective manner; and

WHEREAS, local governments, being closest to the people are the most accountable level of government and will be held responsible for any decisions they make; and

WHEREAS, the DC Circuit Court has determined that Section 706 of the Federal Telecommunications Act of 1996 unambiguously grants authority to the Federal Communications Commission to remove barriers that deter network infrastructure investment;

NOW, THEREFORE, BE IT RESOLVED that the Utah League of Cities and Towns supports the Federal Communications Commission's efforts to ensure local governments

are able to invest in essential broadband infrastructure, if they so choose, without state-imposed barriers to discourage such an approach.

BE IT FURTHER RESOLVED that staff are hereby directed to make the position of the League known to the Federal Communications Commission.

PASSED AND APPROVED this _____ day of March, 2014.

Chair

Res-002-2003 Extension to the Transportation Planning Taskforce

Whereas: municipal governments of Utah have a vested interest in improving the state and local transportation systems in their communities to provide the quality of life services their constituents have come to expect;

Whereas: the recovery and future growth of Utah's economy will be partially dependant upon a comprehensive, viable transportation system, which includes roads, commuter rail, light rail, and other modes of public transportation;

Whereas: the act which created the legislative taskforce designated to study the funding and long-range planning associated with the state and local transportation system will be repealed on November 30, 2003;

Whereas: the transportation planning taskforce has identified over \$13 billion dollars in transportation needs and is only estimating \$3.6 billion in available long term plan funding for the next 20 years.

Whereas: the Centennial Highway Endowment Fund projects will be completed in 2007 and bond payments will extend until 2017; placing additional strains on the funding associated with Utah's transportation system;

Whereas: the study and work completed by the transportation planning taskforce has proven useful in identifying potential funding alternatives for Utah's transportation system;

Whereas: Additional time to continue the transportation planning taskforce will be useful in identifying areas of critical need and suggesting detailed funding options for those needs is recognized.

Therefore, be it resolved that we the members of the Utah League of Cities & Towns:

1. Recognize the work and dedication that has been demonstrated by the members and staff of the Transportation Planning Taskforce.
2. Support and encourage the extension of the Transportation Funding Taskforce for one (1) additional year, to end on November 30, 2004 to allow this very important work to continue to find proper solutions to this critical issue.

Orem City

City(s), Towns, and/or Affiliate Group Submitting this resolution

Mayor Jerry Washburn

Person(s) Preparing Form

801-229-7035 (Orem)

Phone Number

Res-008-2003 Sales Tax Headroom

- Whereas: the sales tax provides the vast majority of the State of Utah's general fund resources and an increasing majority of the general fund resources for Utah's cities and towns; and
- Whereas: historically sales taxes have been used by state governments and cities and towns to pay for essential services provided to citizens throughout the state
- Whereas: the overall Utah sales tax rate is already relatively high and if adjusted for the sales on food the actual effective rate is among the highest in the United States; and
- Whereas: the number of public services, such as the Utah Transit Authority are looking at the sales tax as a source of revenue and discussing various levels of additional local option sales tax as a funding source; and
- Whereas: there is serious concern among state and local governments, as well as various tax experts that Utah is approaching maximum rate levels and that there is very little "head-room" before additional sales tax rate increases; and
- Whereas: transit funding, while important, is not as important as the funding of essential municipal services such as police, fire, local streets, recreation, and other municipal services; and by dedicating sales tax to one service such as transit distorts the priorities of most cities and towns;
- Whereas: there is a need to have a serious discussion among Utah policy makers regarding the sales tax rate "head-room" before additional rate increases are imposed;

Therefore Be It Resolved that we the members of the Utah League of Cities and Towns:

Support a moratorium on any additional sales tax rate increases or additional local option sales tax authority until such time as there is discussion and a policy developed regarding available sales tax rate headroom and who is to utilize this headroom. This moratorium is proposed acknowledging that many of the public projects are meritorious and would benefit Utah cities and towns.

Be it further resolved that we the members of the Utah League of Cities and Towns:

Support legislative efforts to broaden the sales tax base rather than use rate increases to obtain additional revenue and achieve equity in the imposition of the sales tax.

Bountiful City

City(s), Towns, and/or Affiliate Group submitting this resolution

Tom Hardy

Person preparing the form

(801) 298-6140

Phone Number

Resolution: 2005-001

2005 Utah League of Cities and Towns Resolution – 2006 Tax Reform Package

Resolution submitted by the ULCT Tax Team in support of legislation implementing the Utah League of Cities and Towns 2006 Tax Reform Package

We, the members of the Utah League of Cities and Towns, find the following:

- *The municipal tax structure should be rooted in the principles of fairness, consistency, predictability, stability, sustainability, efficiency, flexibility, and effectiveness.*
- *A one-size tax structure does not fit all municipal situations.*
- *Portions of the current tax structure are obsolete and no longer represent the current economy.*
- *As demographics and economics change municipal services must reflect those changes.*
- *Municipalities' dependence on sales tax revenue creates a situation where day to day needs cannot be met when this revenue decreases unless other services or revenue sources are adjusted.*

The purpose of the 2006 Tax Reform Package is to bring additional fairness, consistency and sustainability to the municipal revenue sources that are used to provide the services that citizens have come to expect from their local governments.

The 2006 Tax Reform Package will:

- (1) Maintain the current 50/50 distribution formula for the municipal sales tax.
- (2) Convert the current 1983 local options sales tax hold-harmless from one of an on-going formula to one which contemplates contemporary challenges and, with compromise, fairly implements the findings stated above by:
 - a) Eliminating the hold-harmless benefit of the present formula for any city not previously qualified as of the effective date of adopted legislation.
 - b) Phasing out the benefit of the present formula naturally, using a dollar-figure cap based on the most recent budget year with annual CPI adjustments for all cities which have qualified within seven years of the effective date of the adopted legislation.
 - c) Grandfathering the present hold-harmless formula benefit for all cities which have qualified for a period longer than seven years prior to the effective date of the adopted legislation.
- (3) Amend Truth-in-Taxation to allow for a CPI adjustment without going through that process.
- (4) Amend Truth-In-Taxation to make the newspaper ad more informative and less inflammatory.

Now, therefore, be it resolved that we, the members of the Utah League of Cities and Towns, recommend the following:

Support the 2006 ULCT Tax Reform package as proposed by the ULCT Tax Team and as outlined in the attached document (See attachment).

Resolution: 2006-005

2006 Utah League of Cities and Towns Resolution – Establishing State Priorities for Infrastructure Funding

A RESOLUTION OF THE UTAH LEAGUE OF CITIES AND TOWNS REQUESTING THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE LEGISLATURE ADDRESS FUNDING SHORTFALLS IN CRITICAL REGIONAL AND STATEWIDE TRANSPORTATION PROJECTS USING A PORTION OF THE BUDGET SURPLUS.

We, the members of the Utah League of Cities and Towns, find the following:

WHEREAS, the State of Utah has a budget surplus, and

WHEREAS, there has been discussion regarding refunding the tax surplus and/or reducing future taxes due to the surplus, and

WHEREAS, there are funding shortfalls in regional and statewide transportation projects currently identified as priorities in adopted plans, and

WHEREAS, a significant portion of the budget surplus is constitutionally required to fund non-transportation purposes, and

WHEREAS, a portion of the state's general fund is allocated to the above mentioned constitutionally required purposes, and

WHEREAS, the Utah League of Cities and Towns is concerned about funding critical transportation projects, and

WHEREAS, funding of critical transportation projects now with current surpluses will be more cost effective than waiting to fund critical projects in the future, and

BE IT RESOLVED BY THE MEMBERSHIP OF THE UTAH LEAGUE OF CITIES AND TOWNS THAT:

The Governor, Lieutenant Governor, and the State Legislature be encouraged to work within the Utah State Constitution to redirect general fund dollars out of areas with funding surpluses and into funding under and/or unfunded regional and statewide critical transportation projects.

Resolution Submitted by Utah County Council of Governments

Resolution: 2011-001

2011 Utah League of Cities and Towns Resolution – Local Government Tax Structure

Resolution submitted by the ULCT Staff in support of basic principles related to local government finance

In 2004 and 2005, the Utah League of Cities and Towns established the League's Tax Team. This group met for nearly two years and after input from a wide variety of people and organizations developed the League's tax plan. The plan's general principles were affirmed by the League's general membership in September 2005.

These general principles are:

- *The municipal tax structure should be rooted in the principles of fairness, consistency, predictability, stability, sustainability, efficiency, flexibility, and effectiveness.*
- *A one-size tax structure does not fit all municipal situations.*
- *Portions of the current tax structure are obsolete and no longer represent the current economy.*
- *As demographics and economics change municipal services must reflect those changes.*
- *Municipalities' dependence on sales tax revenue creates a situation where day to day needs cannot be met when this revenue decreases unless other services or revenue sources are adjusted.*

Recently, various proposals are being considered by the Utah State Legislature that authorizes additional sales tax rates for a variety of targeted programs. In addition, proposals to change the current 50/50 sales tax distribution formula have been presented to the Legislature.

Now, therefore be it resolved that we, the members of the Utah League of Cities and Towns, recommend that we reaffirm the tax principles adopted in 2005. In addition, we recommend that before any statutory changes are adopted that impact municipal funding, that the Utah Legislature considers the following factors:

- (1) Any change to municipal funding should include the comprehensive input of cities and towns to ensure that all circumstances are considered.
- (2) Recognition that periodic evaluation of the funding tools available to local government is important.
- (3) Recognition that a review of municipal funding sources should not be singularly focused on one portion of the funding, but should be comprehensive of all available funding sources.
- (4) Recognition that there is no one right, or fair, answers to sales tax distribution. Each formula has "pro's and con's and must be generally supported by Utah's cities and towns.
- (5) Maintenance of a 50/50 distribution formula for the municipal sales tax creates stability and consistency for local governments, and has been agreed to by our membership as the suggested distribution formula and "hold harmless" cities forfeited sales tax growth starting in 2005 to maintain that distribution formula..
- (6) Significant long-term financing, business development, land use, and community sustainability decisions have been made by municipalities based upon the premise of a continuing 50/50 distribution formula.
- (7) Changes to the distribution formula creates "winners" and "losers" and should be evaluated carefully
- (8) Recognition that most new "endeavors" look at sales tax as the preferred funding option and with limited sales tax capacity a prioritization of those endeavors is important.

Transportation Policy Statement: 2014
November 2013

Recognizing that the State of Utah, through the Unified Plan, has identified \$11.3 Billion in transportation needs in the next 27 years -- roughly \$3-4 Billion in city and county road needs, \$3-4 Billion in state road needs, and \$3 Billion in statewide transit needs, as well as considerable more effort in active transportation systems; also recognizing that while state roads and transit have seen considerable investment over the last several years, local roads have not seen an increase in user fee-based commitments (gas tax) for 16 years. With that in mind, we are suggesting a 3% fuel user fee that will be locally imposed by the counties (local-option) and will provide the identified \$3 Billion in resources for the next 27 years to address our needs. The 3% fee will be administered as a gas tax imposed at the distribution level, not the retail level, and is equivalent to a 10 cent gas tax increase.

While our group recognizes the broader statewide need for the remaining \$8-9 Billion, we believe it is prudent to be methodical in our approach to ensure that we are judicious in our evaluation of the needs and strategically approaching our overall funding requests that will span the next 5-7 years.

We also recognize that specific consideration of the impacts on retailers, distributors and the trucking industry must be included in the proposal. We are committed to working with those groups to find solutions that minimize the impacts on their industry. Issues such as collection of information, impacts of IFTA, and potential of cross-boarder sales of fuel will all be considered and incorporated into the final proposal.

ULCT Board of Directors Vacancies 2014

Those Leaving the Board:

1. Council Member Alex Butwinski, Park City (Area 4)
2. Mayor Heather Jackson, Eagle Mountain (Area 4)
3. Council Member Don Olson, Ephraim (Area 6)
4. Mayor Scott Osbourne, South Jordan (Area 3)

Those who have requested consideration:

1. Mayor Gary Gygi, Cedar Hills (Area 4)
2. Mayor Kelvyn Cullimore, Cottonwood Heights (Area 3)
3. Council Member Tyler Alder, Ephraim (Area 6)
4. Council Member Andy Beerman, Park City (Area 4)

Those who applied during the last nominations process:

1. Beth Holbrook, Bountiful (Area 2)
2. Mark Shepherd, Clearfield (Area 2)
3. Kyle Lamalfa, Salt Lake City (Area 3)
4. Kris Coleman-Nichol, Sandy (Area 3)
5. Dave Nicponski, Murray (Area 3)
6. Hal Miller, Provo (Area 4)

Still Vacant w/ no candidates: Area 1

Area 1 Cities:

Town of Amalga	Hyde Park City	Plymouth Town
Bear River City	Hyrum City	Portage Town
Brigham City	Laketown Town	Providence City
Clarkston Town	Lewiston City	Town of Randolph
Corinne City	Logan City	Richmond City
Cornish Town	Town of Mantua	River Heights City
Deweyville Town	Mendon City	Smithfield City
Elwood Town	Millville City	Snowville Town
Fielding Town	Newton Town	Tremonton City
Town of Garden City	Nibley City	Trenton Town
Garland City	North Logan City	Wellsville City
City of Honeyville	Paradise Town	Willard City
Howell Town	Perry City	Town of Woodruff

UTAH LEAGUE OF CITIES AND TOWNS
MARCH STATEMENT OF REVENUE & EXPENSE
2013-2014

ACCT # REVENUES	<i>March 2013 year-to-date</i>	<i>2013-2014 ADOPTED BUDGET</i>	<i>Difference</i>	<i>75% % of Budget</i>
General Revenues				
Membership Dues	\$1,303,466	\$1,322,270	(\$18,804)	99%
Registration Fees	\$320,064	\$425,000	(\$104,936)	75%
Donations & Advert.	\$222,500	\$300,000	(\$77,500)	74%
Exhibit Space	\$33,607	\$100,000	(\$66,393)	34%
Grants & Contracts	\$0	\$0	\$0	
Interest	\$1,939	\$6,000	(\$4,061)	32%
Publications	\$8,118	\$15,000	(\$6,882)	54%
Miscellaneous Income	\$0	\$250	(\$250)	0%
Rental Income	\$12,000	\$18,000	(\$6,000)	67%
General Revenues	\$1,901,695	\$2,186,520	(\$284,825)	87%
Grants & Special Projects				
Essay Contest Donations	\$0	\$10,000	(\$10,000)	0%
Grant for Research Assistant	\$0	\$24,000		
Transfer-Making Life Better	\$0	\$50,000	(\$50,000)	0%
UTOPIA Grant	\$16,000	\$24,000	(\$8,000)	
UTA Grant	\$72,278	\$87,509	(\$15,231)	0%
Benchmarking	\$15,500	\$21,237	(\$5,737)	0%
Grants & Special Projects	\$103,778	\$216,746	(\$88,968)	48%
TOTAL REVENUE	\$2,005,473	\$2,403,266	(\$373,793)	83%

ACCT # EXPENDITURES	<i>March 2013 year-to-date</i>	<i>2013-2014 ADOPTED BUDGET</i>	<i>Difference</i>	<i>75% % of Budget</i>
Personnel Services				
Employee Benefits	\$174,885	\$251,150	(\$76,265)	70%
Staff Salaries	\$403,091	\$547,471	(\$144,380)	74%
Personnel Services Subtotal	\$577,976	\$798,621	(\$220,645)	72%
Charges for Services				
Database Maint./Intern	\$8,425	\$29,000	(\$20,575)	29%
Accounting Expenses	\$16,139	\$18,000	(\$1,861)	90%
Contract Labor	\$67,500	\$90,000	(\$22,500)	75%
Building Utilities	\$3,323	\$3,800	(\$477)	87%
Computer Services	\$8,831	\$25,000	(\$16,169)	35%
Legal Expense	\$14,973	\$34,000	(\$19,027)	44%
Charges for Services Subtotal	\$119,191	\$199,800	(\$80,609)	60%

ACCT # EXPENDITURES	March 2013 year-to-date	2013-2014 ADOPTED BUDGET	Difference	75% % of Budget
Operating & Maintenance				
Car Expense	\$7,200	\$12,776	(\$5,576)	56%
Building Repairs	\$7,959	\$14,000	(\$6,041)	57%
Dues and Subscriptions	\$1,519	\$20,000	(\$18,481)	8%
Convention Entertainment	\$86,044	\$70,000	\$16,044	123%
Food & Beverage	\$402,859	\$454,323	(\$51,464)	89%
Facility Rent/Setup	\$21,344	\$57,000	(\$35,656)	37%
League Relations	\$14,315	\$24,000	(\$9,685)	60%
Library	\$300	\$1,500	(\$1,200)	20%
Insurance	\$7,465	\$8,500	(\$1,035)	88%
Speakers Fee/Honorariums	\$157,826	\$167,500	(\$9,674)	94%
Printing Expense	\$85,555	\$100,000	(\$14,445)	86%
Postage and Freight	\$4,386	\$7,500	(\$3,114)	58%
Equipment Purchases	\$170	\$1,000	(\$830)	17%
Staff Training & Tuition Aid	\$640	\$4,500	(\$3,860)	14%
Equipment Repairs and Maint.	\$5,705	\$10,000	(\$4,295)	57%
Spec. Equip. Rental	\$52,500	\$40,000	\$12,500	131%
Telephone Expense	\$10,155	\$15,000	(\$4,845)	68%
Travel and Lodging	\$30,872	\$50,000	(\$19,128)	62%
Board Expenses	\$5,600	\$11,000	(\$5,400)	51%
Operating & Maint. Subtotal	\$902,413	\$1,068,599	(\$166,186)	84%
Grants				
Special Project-UTA Cities Liaison	\$72,328	\$87,509	(\$15,181)	83%
Special Project-UTOPIA	\$11,039	\$24,000	(\$12,961)	46%
Special Project-ULCTv	\$3,040	\$35,000	(\$31,960)	9%
Special Project-Making Life Better	\$0	\$50,000	(\$50,000)	-
Tax Education Program	\$18,000	\$30,000	(\$12,000)	60%
Municipal Funding Project	\$45,934	\$55,000	(\$9,066)	84%
Essay Contest Expenses	\$200	\$10,000	(\$9,800)	2%
Benchmarking	\$15,500	\$21,237	(\$5,737)	73%
Grants Subtotal	\$166,041	\$312,746	(\$146,705)	53%
Materials and Supplies				
Convention & Office Supplies	\$11,107	\$12,000	(\$893)	93%
Materials & Supplies Subtotal	\$11,107	\$12,000	(\$893)	93%
Miscellaneous				
Miscellaneous	\$0	\$1,500	(\$1,500)	
Contingency Reserve	\$0	\$5,000	(\$5,000)	
Miscellaneous Subtotal	\$0	\$6,500	(\$6,500)	
Capital				
Capital Outlay	\$498	\$5,000	(\$4,502)	10%
Capital Improvements	\$0	\$0	\$0	
Capital Subtotal	\$498	\$5,000	(\$4,502)	10%
TOTAL EXPENSES	\$1,777,226	\$2,403,266	(\$626,040)	74%
TOTAL ALL REVENUE	\$2,005,473	\$2,403,266	(\$397,793)	83%
REVENUE LESS EXPENSES	\$228,247	\$0	\$228,247	

UTAH LEAGUE OF CITIES AND TOWNS

2014-2015 PROPOSED BUDGET

REVENUES	<i>2013-2014 ADOPTED BUDGET</i>	<i>2014-2015 PROPOSED BUDGET</i>	<i>Difference 2014 Budget TO 2015 Budget</i>	<i>Difference %</i>
General Revenue				
Membership Dues	\$1,322,270	\$1,392,887	\$70,617	5%
Registration Fees	\$425,000	\$430,000	\$5,000	1%
Donations & Advertising	\$300,000	\$252,000	(\$48,000)	-16%
Exhibit Space	\$100,000	\$100,000	\$0	0%
Interest	\$6,000	\$6,000	\$0	0%
Publications	\$15,000	\$15,000	\$0	0%
Miscellaneous Income	\$250	\$250	\$0	0%
Rental Income	\$18,000	\$18,000	\$0	0%
General Revenue	\$2,186,520	\$2,214,137	\$27,617	1%
Grants & Special Projects				
Essay Contest Donations	\$10,000	\$10,000	\$0	0%
Grant for Research Assistant	\$24,000	\$24,000	\$0	0%
Transfer-Making Life Better	\$50,000	\$50,000	\$0	0%
Transfer for Budget Amendments	\$0	\$0	\$0	0%
P & Z Certification Training Grant	\$0	\$100,000	\$100,000	0%
Grant-UTOPIA	\$24,000	\$24,000	\$0	0%
Grant-Utah Transit Authority	\$87,509	\$87,509	\$0	0%
Benchmarking	\$21,237	\$21,237	\$0	0%
Grants & Special Projects	\$216,746	\$316,746	\$100,000	46%
TOTAL REVENUE	\$2,403,265	\$2,530,883	\$127,618	5%

EXPENDITURES	<i>2013-2014 ADOPTED BUDGET</i>	<i>2014-2015 PROPOSED</i>	<i>Difference 2014 Budget TO 2015 Budget</i>	<i>Difference YEAREND TO ADOPTED %</i>
Personnel Services				
Employee Benefits	\$251,150	\$256,533	\$5,383	2%
Staff Salaries	\$547,471	\$557,408	\$9,937	2%
Personnel Services Subtotal	\$798,621	\$813,941	\$15,320	2%
Charges for Services				
Database Maintenance	\$29,000	\$29,000	\$0	0%
Accounting Expenses	\$18,000	\$18,000	\$0	0%
Contract Labor	\$90,000	\$90,000	\$0	0%
Building Utilities	\$3,800	\$3,800	\$0	0%
Computer Services	\$25,000	\$25,000	\$0	0%
Legal Expense	\$34,000	\$34,000	\$0	0%
Charges for Services Subtotal	\$199,800	\$199,800	\$0	0%
Operating & Program Expenses				
Car Expense	\$12,776	\$12,776	\$0	0%
Building Repairs	\$14,000	\$14,000	\$0	0%
Dues and Subscriptions	\$20,000	\$20,000	\$0	0%
Convention Entertainment	\$70,000	\$70,000	\$0	0%
Food & Beverage	\$454,323	\$457,620	\$3,297	1%
Facility Rent/Setup	\$57,000	\$57,000	\$0	0%
League Relations	\$24,000	\$24,000	\$0	0%
Library	\$1,500	\$1,500	\$0	0%
Insurance	\$8,500	\$8,500	\$0	0%
Speakers Fee/Honorariums	\$167,500	\$167,500	\$0	0%
Printing Expense	\$100,000	\$100,000	\$0	0%
Postage and Freight	\$7,500	\$6,500	(\$1,000)	-13%
Equipment Purchases	\$1,000	\$1,000	\$0	0%
Staff Training & Tuition Aid	\$4,500	\$4,500	\$0	0%
Equipment Repairs and Maint.	\$10,000	\$10,000	\$0	0%
Spec. Equip. Rental	\$40,000	\$40,000	\$0	0%
Telephone Expense	\$15,000	\$15,000	\$0	0%
Travel and Lodging	\$50,000	\$50,000	\$0	0%
Board Expenses	\$11,000	\$11,000	\$0	0%
Operating & Program Exp. Subtotal	\$1,068,599	\$1,070,896	\$2,297	0%
Grants & Special Projects				
Special Project-UTA Cities Liaison	\$87,509	\$87,509	\$0	0%
Special Project-UTOPIA	\$24,000	\$24,000	\$0	0%
Special Project-ULCTv	\$35,000	\$50,000	\$15,000	43%
Special Project-P & Z Cert. Training	\$0	\$100,000	\$100,000	#DIV/0!
Special Project-Making Life Better	\$50,000	\$30,000	(\$20,000)	-40%

EXPENDITURES	<i>2013-2014 ADOPTED BUDGET</i>	<i>2014-2015 PROPOSED</i>	<i>Difference 2014 Budget TO 2015 Budget</i>	<i>Difference YEAREND TO ADOPTED %</i>
Tax Education Program	<i>\$30,000</i>	<i>\$30,000</i>	<i>\$0</i>	0%
Municipal Funding Project	<i>\$55,000</i>	<i>\$55,000</i>	<i>\$0</i>	0%
Essay Contest Expenses	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$0</i>	0%
Benchmarking	<i>\$21,237</i>	<i>\$21,237</i>	<i>\$0</i>	0%
Grants & Special Projects Subtotal	<i>\$312,746</i>	<i>\$407,746</i>	<i>(\$20,000)</i>	-6%
Materials and Supplies				
Office Supplies	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>	0%
Materials & Supplies Subtotal	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>	
Miscellaneous				
Miscellaneous	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$0</i>	0%
Contingency Reserve	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$0</i>	0%
Miscellaneous Subtotal	<i>\$6,500</i>	<i>\$6,500</i>	<i>\$0</i>	0%
Capital				
Capital Outlay	<i>\$5,000</i>	<i>\$20,000</i>	<i>\$15,000</i>	300%
Capital Improvements	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	0%
Capital Subtotal	<i>\$5,000</i>	<i>\$20,000</i>	<i>\$15,000</i>	300%
TOTAL EXPENSES	<i>\$2,403,266</i>	<i>\$2,530,883</i>	<i>\$127,617</i>	5%
TOTAL ALL REVENUES	<i>\$2,403,266</i>	<i>\$2,530,883</i>	<i>\$127,618</i>	5%
REVENUES LESS EXPENSES	<i>(\$0)</i>	<i>\$0</i>	<i>\$1</i>	

2014-2015 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS

2014-2015 DUES CALCULATIONS

CITY/TOWN	2011 Assessed Valuation	Estimated 2013 Population	2013 Sales Tax	Assessed Value Factor	Population Factor	Sales Tax Factor	Calculated 2014-2015 Dues	Calculated 2013-2014 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Alpine City	616,455,157	9,853	964,730	2,095.95	2,069.13	945.44	5,110.51	4,889.35	4.52%	\$221.16
Town of Alta	256,235,919	389	311,056	871.20	81.69	304.83	1,257.73	1,193.93	5.34%	\$63.80
Town of Altamont	8,155,600	233	135,923	27.73	48.93	133.20	209.86	215.88	-2.79%	(\$6.02)
Alton Town	5,571,704	118	11,584	18.94	24.78	11.35	55.08	53.95	2.09%	\$1.13
Town of Amalga	26,675,930	497	59,660	90.70	104.37	58.47	253.53	244.01	3.90%	\$9.52
American Fork City	1,372,480,900	27,147	6,010,779	4,666.44	5,700.87	5,890.56	16,257.87	15,419.99	5.43%	\$837.88
Annabella Town	26,776,410	797	76,545	91.04	167.37	75.01	333.42	324.98	2.60%	\$8.44
Town of Antimony	6,923,605	119	16,331	23.54	24.99	16.00	64.53	62.74	2.86%	\$1.79
Apple Valley	39,864,230	719	72,710	135.54	150.99	71.26	357.78	340.61	5.04%	\$17.18
Aurora	30,711,070	1,017	119,112	104.42	213.57	116.73	434.72	423.07	2.75%	\$11.65
Ballard Town	44,377,884	868	373,726	150.88	182.28	366.25	699.42	652.35	7.21%	\$47.07
Bear River City	26,797,465	835	87,369	91.11	175.35	85.62	352.08	340.78	3.32%	\$11.30
Beaver City	135,387,970	3,072	537,442	460.32	645.12	526.69	1,632.13	1,544.37	5.68%	\$87.76
Bicknell Town	15,993,260	325	49,761	54.38	68.25	48.77	171.39	163.56	4.79%	\$7.84
Big Water Municipal Govt.	36,767,739	472	55,547	125.01	99.12	54.44	278.57	270.35	3.04%	\$8.22
Blanding City	75,707,525	3,504	497,270	257.41	735.84	487.32	1,480.57	1,388.53	6.63%	\$92.04
Bluffdale City	542,284,608	7,975	1,037,326	1,843.77	1,674.75	1,016.58	4,535.10	4,217.95	7.52%	\$317.14
Boulder Town	18,952,800	220	38,344	64.44	46.20	37.58	148.22	141.41	4.82%	\$6.81
City of Bountiful	2,084,872,556	42,898	6,025,588	7,088.57	9,008.58	5,905.08	22,002.22	21,091.23	4.32%	\$910.99
Town of Brian Head	269,372,935	84	134,956	915.87	17.64	132.26	1,065.76	1,000.07	6.57%	\$65.70
Brigham City	609,494,220	18,149	2,488,076	2,072.28	3,811.29	2,438.31	8,321.88	7,969.21	4.43%	\$352.68
Bryce Canyon Town	40,552,440	196	182,222	137.88	41.16	178.58	357.62	321.76	11.14%	\$35.86
Cannonville Town	7,025,445	163	21,913	23.89	34.23	21.47	79.59	76.91	3.49%	\$2.68
Castle Dale City	42,893,305	1,624	243,864	145.84	341.04	238.99	725.86	763.10	-4.88%	(\$37.23)
Castle Valley	63,791,045	324	35,911	216.89	68.04	35.19	320.12	303.74	5.39%	\$16.39
Cedar City	1,223,433,900	29,118	5,120,815	4,159.68	6,114.78	5,018.40	15,292.85	14,620.82	4.60%	\$672.03
Cedar Fort Town	15,884,528	375	38,295	54.01	78.75	37.53	170.29	164.73	3.37%	\$5.56
Town of Cedar Hills	340,731,984	10,063	1,137,569	1,158.49	2,113.23	1,114.82	4,386.54	4,202.24	4.39%	\$184.30
Centerfield Town	40,173,478	1,372	147,184	136.59	288.12	144.24	568.95	561.50	1.33%	\$7.45
Centerville City	847,451,201	16,203	3,201,459	2,881.33	3,402.63	3,137.43	9,421.39	8,877.18	6.13%	\$544.22
Central Valley	18,489,560	528	49,784	62.86	110.88	48.79	222.53	215.44	3.29%	\$7.09
Charleston Town	50,085,302	431	79,928	170.29	90.51	78.33	339.13	314.66	7.78%	\$24.47
Town of Circleville	22,261,410	538	55,722	75.69	112.98	54.61	243.28	232.24	4.75%	\$11.03
Clarkston Town	18,151,525	679	63,110	61.72	142.59	61.85	266.15	256.30	3.84%	\$9.85

2014-2015 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS

2014-2015 DUES CALCULATIONS

CITY/TOWN	2011 Assessed Valuation	Estimated 2013 Population	2013 Sales Tax	Assessed Value Factor	Population Factor	Sales Tax Factor	Calculated 2014-2015 Dues	Calculated 2013-2014 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Town of Clawson	3,507,392	165	15,078	11.93	34.65	14.78	61.35	59.51	3.09%	\$1.84
Clearfield City	1,077,203,336	30,376	3,537,989	3,662.49	6,378.96	3,467.23	13,508.68	13,129.05	2.89%	\$379.63
Cleveland Town	11,284,917	466	56,765	38.37	97.86	55.63	191.86	188.24	1.92%	\$3.62
Clinton City	685,819,149	20,805	2,780,997	2,331.79	4,369.05	2,725.38	9,426.21	9,051.89	4.14%	\$374.33
Coalville City	64,199,864	1,398	209,616	218.28	293.58	205.42	717.28	691.29	3.76%	\$25.99
Corinne City	70,915,392	690	164,049	241.11	144.90	160.77	546.78	518.95	5.36%	\$27.83
Cornish Town	9,936,695	294	28,722	33.78	61.74	28.15	123.67	119.47	3.52%	\$4.20
Cottonwood Heights	2,449,196,532	34,017	5,162,207	8,327.27	7,143.57	5,058.96	20,529.80	19,493.42	5.32%	\$1,036.38
Daniel Town	63,952,868	1,010	93,792	217.44	212.10	91.92	521.46	488.65	6.71%	\$32.81
Delta City	92,607,629	3,457	696,636	314.87	725.97	682.70	1,723.54	1,600.32	7.70%	\$123.22
Deweyville Town	13,425,333	325	34,078	45.65	68.25	33.40	147.29	144.27	2.10%	\$3.03
City of Draper	3,203,223,732	44,103	8,310,381	10,890.96	9,261.63	8,144.17	28,296.76	26,454.03	6.97%	\$1,842.73
Town of Duchense	48,140,190	1,733	346,066	163.68	363.93	339.14	866.75	820.60	5.62%	\$46.15
Eagle Mountain	625,853,117	23,212	2,127,535	2,127.90	4,874.52	2,084.98	9,087.40	8,446.51	7.59%	\$640.90
East Carbon City	41,680,735	1,277	158,888	141.71	268.17	155.71	565.59	554.30	2.04%	\$11.29
Elk Ridge Town	107,391,262	2,690	245,820	365.13	564.90	240.90	1,170.93	1,075.75	8.85%	\$95.18
Elmo Town	7,427,398	418	39,477	25.25	87.78	38.69	151.72	146.24	3.75%	\$5.48
Elsinore Town	21,706,530	845	92,799	73.80	177.45	90.94	342.20	334.83	2.20%	\$7.36
Elwood Town	42,704,998	1,029	111,807	145.20	216.09	109.57	470.86	457.43	2.94%	\$13.43
Emery City	6,529,845	286	33,044	22.20	60.06	32.38	114.64	112.94	1.51%	\$1.70
Enoch City	164,022,105	5,992	541,365	557.68	1,258.32	530.54	2,346.53	2,233.94	5.04%	\$112.59
City of Enterprise	52,246,865	1,752	209,768	177.64	367.92	205.57	751.13	703.91	6.71%	\$47.22
Ephraim City	139,498,066	6,146	956,719	474.29	1,290.66	937.58	2,702.54	2,599.95	3.95%	\$102.59
Escalante City	36,708,595	783	108,017	124.81	164.43	105.86	395.10	382.32	3.34%	\$12.78
Eureka City	12,729,368	667	67,832	43.28	140.07	66.47	249.82	241.53	3.44%	\$8.30
Fairfield	6,966,033	121	13,862	23.68	25.41	13.59	62.68	61.17	2.47%	\$1.51
Fairview City	43,887,567	1,252	164,187	149.22	262.92	160.90	573.04	544.16	5.31%	\$28.88
Farmington City	928,057,075	20,750	2,744,636	3,155.39	4,357.50	2,689.74	10,202.64	9,145.27	11.56%	\$1,057.36
Farr West City	335,295,933	6,122	939,263	1,140.01	1,285.62	920.48	3,346.10	3,163.04	5.79%	\$183.06
Town of Fayette	8,565,318	243	23,419	29.12	51.03	22.95	103.10	98.52	4.65%	\$4.58
Ferron City	37,905,496	1,626	163,838	128.88	341.46	160.56	630.90	613.55	2.83%	\$17.35
Fielding Town	11,135,590	444	44,674	37.86	93.24	43.78	174.88	172.06	1.64%	\$2.82
Fillmore City	121,255,002	2,489	407,421	412.27	522.69	399.27	1,334.23	1,266.39	5.36%	\$67.84

2014-2015 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS										
2014-2015 DUES CALCULATIONS										
CITY/TOWN	2011 Assessed Valuation	Estimated 2013 Population	2013 Sales Tax	Assessed Value Factor	Population Factor	Sales Tax Factor	Calculated 2014-2015 Dues	Calculated 2013-2014 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Fountain Green City	34,657,898	1,077	102,593	117.84	226.17	100.54	444.55	429.25	3.56%	\$15.29
Francis Town	61,242,450	1,120	114,164	208.22	235.20	111.88	555.31	523.97	5.98%	\$31.33
Fruit Heights City	260,221,326	5,302	512,535	884.75	1,113.42	502.28	2,500.46	2,345.14	6.62%	\$155.31
Town of Garden City	315,747,367	567	135,422	1,073.54	119.07	132.71	1,325.32	1,246.31	6.34%	\$79.02
Garland City	53,769,463	2,360	241,324	182.82	495.60	236.50	914.91	895.19	2.20%	\$19.72
Town of Genola	47,706,142	1,390	152,766	162.20	291.90	149.71	603.81	596.68	1.20%	\$7.13
Glendale Town	18,223,412	379	36,977	61.96	79.59	36.24	177.79	173.01	2.76%	\$4.77
Glenwood Town	14,467,310	464	44,921	49.19	97.44	44.02	190.65	184.44	3.37%	\$6.21
Town of Goshen	18,323,659	933	87,322	62.30	195.93	85.58	343.81	334.96	2.64%	\$8.84
Grantsville City	337,381,386	9,379	1,042,566	1,147.10	1,969.59	1,021.71	4,138.40	3,913.69	5.74%	\$224.71
City of Green River	32,454,701	949	209,832	110.35	199.29	205.64	515.27	491.62	4.81%	\$23.65
Gunnison City	60,172,357	3,250	404,410	204.59	682.50	396.32	1,283.41	1,249.83	2.69%	\$33.58
Hanksville	6,303,345	214	36,760	21.43	44.94	36.02	102.40	99.48	2.93%	\$2.92
City of Harrisville	229,862,632	5,804	1,156,802	781.53	1,218.84	1,133.67	3,134.04	2,985.71	4.97%	\$148.33
Town of Hatch	9,201,415	129	18,725	31.28	27.09	18.35	76.73	72.48	5.85%	\$4.24
Heber City	725,693,132	12,260	2,100,405	2,467.36	2,574.60	2,058.40	7,100.35	6,581.93	7.88%	\$518.42
The City of Helper	61,845,139	2,189	314,376	210.27	459.69	308.09	978.05	945.53	3.44%	\$32.52
Henefer Town	34,882,688	805	81,751	118.60	169.05	80.12	367.77	349.54	5.22%	\$18.23
Henrieville	5,623,365	224	20,694	19.12	47.04	20.28	86.44	85.34	1.29%	\$1.10
Herriman	1,020,874,451	24,433	2,494,821	3,470.97	5,130.93	2,444.92	11,046.83	10,024.82	10.19%	\$1,022.01
Hideout	41,593,437	678	60,490	141.42	142.38	59.28	343.08	328.49	4.44%	\$14.59
Highland City	814,419,989	16,440	1,732,923	2,769.03	3,452.40	1,698.26	7,919.69	7,478.14	5.90%	\$441.55
Hildale Town	30,032,750	2,921	305,984	102.11	613.41	299.86	1,015.39	950.18	6.86%	\$65.21
Hinckley Town	15,708,134	694	65,323	53.41	145.74	64.02	263.16	255.82	2.87%	\$7.34
Holden Town	12,680,455	375	37,341	43.11	78.75	36.59	158.46	153.41	3.29%	\$5.04
Holladay	2,330,402,872	26,936	3,234,134	7,923.37	5,656.56	3,169.45	16,749.38	16,031.79	4.48%	\$717.59
City of Honeyville	57,221,021	1,423	148,688	194.55	298.83	145.71	639.10	617.58	3.48%	\$21.51
Hooper	292,022,365	7,722	732,560	992.88	1,621.62	717.91	3,332.40	3,098.85	7.54%	\$233.56
Howell Town	7,318,750	245	22,811	24.88	51.45	22.36	98.69	96.46	2.31%	\$2.23
Huntington City	49,782,346	2,111	347,257	169.26	443.31	340.31	952.88	956.27	-0.35%	(\$3.39)
Huntsville City	46,373,616	612	81,616	157.67	128.52	79.98	366.17	358.83	2.05%	\$7.34
Hurricane City	823,865,140	14,362	2,221,258	2,801.14	3,016.02	2,176.83	7,993.99	7,481.71	6.85%	\$512.28
Hyde Park City	207,494,130	4,054	532,354	705.48	851.34	521.71	2,078.53	1,939.78	7.15%	\$138.75

2014-2015 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS										
2014-2015 DUES CALCULATIONS										
CITY/TOWN	2011 Assessed Valuation	Estimated 2013 Population	2013 Sales Tax	Assessed Value Factor	Population Factor	Sales Tax Factor	Calculated 2014-2015 Dues	Calculated 2013-2014 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Hyrum City	229,438,490	7,758	847,266	780.09	1,629.18	830.32	3,239.59	3,117.08	3.93%	\$122.51
Independence	21,389,913	169	30,725	72.73	35.49	30.11	138.33	129.53	6.79%	\$8.80
Ivins City	568,360,820	7,171	776,626	1,932.43	1,505.91	761.09	4,199.43	3,952.97	6.23%	\$246.46
Joseph Town	9,526,220	342	34,177	32.39	71.82	33.49	137.70	134.26	2.56%	\$3.44
Junction Town	8,785,270	187	21,010	29.87	39.27	20.59	89.73	86.36	3.90%	\$3.37
Kamas City	95,788,655	1,899	333,886	325.68	398.79	327.21	1,051.68	985.92	6.67%	\$65.76
City of Kanab	276,822,466	4,410	714,899	941.20	926.10	700.60	2,567.90	2,444.38	5.05%	\$123.52
Kanarraville Town	17,408,540	356	34,903	59.19	74.76	34.20	168.15	162.85	3.26%	\$5.30
Kanosh Town	18,793,037	472	47,619	63.90	99.12	46.67	209.68	202.76	3.41%	\$6.92
Kaysville City	1,189,720,439	28,283	3,381,688	4,045.05	5,939.43	3,314.05	13,298.53	12,603.13	5.52%	\$695.40
Kingston Town	4,555,225	169	15,182	15.49	35.49	14.88	65.86	62.93	4.64%	\$2.92
Koosharem Town	11,758,280	327	32,296	39.98	68.67	31.65	140.30	136.20	3.01%	\$4.10
La Verkin City	132,150,640	4,146	436,261	449.31	870.66	427.54	1,747.51	1,684.65	3.73%	\$62.86
Laketown Town	16,546,124	250	33,718	56.26	52.50	33.04	141.80	135.45	4.69%	\$6.35
Layton City	2,996,357,074	68,677	11,941,467	10,187.61	14,422.17	11,702.64	36,312.42	34,756.85	4.48%	\$1,555.57
Leamington Town	5,000,464	227	25,331	17.00	47.67	24.82	89.50	84.29	6.18%	\$5.21
Leeds Town	62,865,585	837	86,035	213.74	175.77	84.31	473.83	455.25	4.08%	\$18.58
Lehi City	2,413,402,390	51,173	7,562,738	8,205.57	10,746.33	7,411.48	26,363.38	24,593.80	7.20%	\$1,769.58
Town of Levan	22,197,457	852	85,618	75.47	178.92	83.91	338.30	329.09	2.80%	\$9.21
Lewiston City	72,948,480	1,774	193,575	248.02	372.54	189.70	810.27	788.45	2.77%	\$21.81
Lindon City	823,692,882	10,442	3,108,840	2,800.56	2,192.82	3,046.66	8,040.04	7,481.75	7.46%	\$558.29
Loa Town	26,503,490	564	115,714	90.11	118.44	113.40	321.95	302.32	6.49%	\$19.63
Logan City	1,833,377,535	48,879	8,499,060	6,233.48	10,264.59	8,329.08	24,827.15	23,803.00	4.30%	\$1,024.16
Lyman Town	8,892,370	252	24,179	30.23	52.92	23.70	106.85	103.98	2.76%	\$2.87
Lynndyl Town	3,803,140	107	10,848	12.93	22.47	10.63	46.03	44.38	3.72%	\$1.65
Town of Manila	48,657,250	313	47,176	165.43	65.73	46.23	277.40	267.05	3.87%	\$10.34
Manti City	94,316,534	3,300	348,731	320.68	693.00	341.76	1,355.43	1,311.53	3.35%	\$43.90
Town of Mantua	28,385,677	673	65,505	96.51	141.33	64.20	302.04	296.57	1.84%	\$5.46
Mapleton City	423,730,102	8,442	837,852	1,440.68	1,772.82	821.10	4,034.60	3,804.75	6.04%	\$229.85
Marriott-Slaterville	157,080,647	1,727	441,023	534.07	362.67	432.20	1,328.95	1,246.54	6.61%	\$82.40
Marysvale Town	23,762,295	392	51,203	80.79	82.32	50.18	213.29	205.90	3.59%	\$7.40
Mayfield Town	20,678,639	499	47,782	70.31	104.79	46.83	221.92	214.01	3.70%	\$7.91
Meadow Town	11,308,087	311	44,829	38.45	65.31	43.93	147.69	133.35	10.76%	\$14.34

2014-2015 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS

2014-2015 DUES CALCULATIONS

CITY/TOWN	2011 Assessed Valuation	Estimated 2013 Population	2013 Sales Tax	Assessed Value Factor	Population Factor	Sales Tax Factor	Calculated 2014-2015 Dues	Calculated 2013-2014 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Mendon City	45,365,755	1,272	124,651	154.24	267.12	122.16	543.52	530.32	2.49%	\$13.20
Midvale City	1,472,615,562	30,229	5,718,882	5,006.89	6,348.09	5,604.50	16,959.49	15,617.39	8.59%	\$1,342.10
Midway City	536,868,671	4,023	536,438	1,825.35	844.83	525.71	3,195.89	3,021.58	5.77%	\$174.32
City of Milford	49,025,340	1,368	224,184	166.69	287.28	219.70	673.67	638.47	5.51%	\$35.19
Millville City	76,084,135	1,867	181,109	258.69	392.07	177.49	828.24	796.06	4.04%	\$32.19
Minersville Town	21,059,335	886	91,467	71.60	186.06	89.64	347.30	340.45	2.01%	\$6.85
City of Moab	430,704,041	5,093	1,528,127	1,464.39	1,069.53	1,497.56	4,031.49	3,844.25	4.87%	\$187.24
Mona Town	48,406,382	1,558	171,897	164.58	327.18	168.46	660.22	684.85	-3.60%	(\$24.63)
Monroe City	72,968,570	2,260	229,381	248.09	474.60	224.79	947.49	910.59	4.05%	\$36.90
City of Monticello	62,741,220	1,980	277,110	213.32	415.80	271.57	900.69	870.07	3.52%	\$30.62
Morgan City	159,568,288	3,728	542,929	542.53	782.88	532.07	1,857.48	1,786.30	3.98%	\$71.18
Moroni City	35,609,391	1,429	164,922	121.07	300.09	161.62	582.79	566.28	2.91%	\$16.50
Mt. Pleasant City	100,211,774	3,278	427,661	340.72	688.38	419.11	1,448.21	1,397.60	3.62%	\$50.61
Murray City	3,314,520,835	48,263	13,060,881	11,269.37	10,135.23	12,799.66	34,204.26	32,885.01	4.01%	\$1,319.25
Myton City	10,685,275	584	178,418	36.33	122.64	174.85	333.82	392.77	-15.01%	(\$58.95)
City of Naples	170,357,245	1,883	1,989,209	579.21	395.43	1,949.42	2,924.07	3,078.38	-5.01%	(\$154.31)
Nephi City	184,035,245	5,438	759,242	625.72	1,141.98	744.06	2,511.76	2,463.40	1.96%	\$48.36
New Harmony Town	12,989,115	211	29,274	44.16	44.31	28.69	117.16	110.35	6.17%	\$6.81
Newton Town	24,951,900	787	75,284	84.84	165.27	73.78	323.89	317.36	2.06%	\$6.52
Nibley City	201,201,980	5,827	545,860	684.09	1,223.67	534.94	2,442.70	2,281.83	7.05%	\$160.87
North Logan City	535,070,865	8,765	1,783,444	1,819.24	1,840.65	1,747.78	5,407.67	5,066.51	6.73%	\$341.15
North Ogden City	701,811,158	17,791	1,993,121	2,386.16	3,736.11	1,953.26	8,075.53	7,704.20	4.82%	\$371.32
City of North Salt Lake	1,084,362,114	16,717	2,965,121	3,686.83	3,510.57	2,905.82	10,103.22	9,500.25	6.35%	\$602.97
Town of Oak City	16,640,830	584	56,485	56.58	122.64	55.36	234.57	226.61	3.51%	\$7.96
Oakley Town	138,544,321	1,524	163,910	471.05	320.04	160.63	951.72	906.91	4.94%	\$44.82
Ogden City	3,060,860,803	83,793	13,893,549	10,406.93	17,596.53	13,615.68	41,619.13	40,016.00	4.01%	\$1,603.14
Ophir Town	6,669,399	40	3,617	22.68	8.40	3.55	34.62	32.57	6.28%	\$2.05
Orangeville City	29,604,761	1,466	173,604	100.66	307.86	170.13	578.65	565.23	2.37%	\$13.42
Orderville Town	36,638,434	576	90,966	124.57	120.96	89.15	334.68	324.33	3.19%	\$10.34
City of Orem	3,929,653,504	90,749	17,666,427	13,360.82	19,057.29	17,313.10	49,731.21	47,347.29	5.03%	\$2,383.92
Panguitch City	58,261,575	1,508	233,118	198.09	316.68	228.46	743.22	716.48	3.73%	\$26.74
Paradise Town	36,105,815	922	91,287	122.76	193.62	89.46	405.84	390.20	4.01%	\$15.64
Town of Paragonah	21,640,225	492	51,544	73.58	103.32	50.51	227.41	217.04	4.78%	\$10.37

2014-2015 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS										
2014-2015 DUES CALCULATIONS										
CITY/TOWN	2011 Assessed Valuation	Estimated 2013 Population	2013 Sales Tax	Assessed Value Factor	Population Factor	Sales Tax Factor	Calculated 2014-2015 Dues	Calculated 2013-2014 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Park City	7,008,781,453	7,873	4,210,531	23,829.86	1,653.33	4,126.32	29,609.51	28,055.14	5.54%	\$1,554.37
Parowan City	150,038,715	2,827	336,243	510.13	593.67	329.52	1,433.32	1,375.86	4.18%	\$57.46
Payson City	630,362,605	18,938	2,639,797	2,143.23	3,976.98	2,587.00	8,707.21	8,368.88	4.04%	\$338.33
Perry City	204,902,266	4,484	787,863	696.67	941.64	772.11	2,410.41	2,327.53	3.56%	\$82.88
Plain City	221,727,405	5,887	539,794	753.87	1,236.27	529.00	2,519.14	2,341.61	7.58%	\$177.53
Pleasant Grove City	1,229,988,000	34,519	3,805,147	4,181.96	7,248.99	3,729.04	15,159.99	14,809.63	2.37%	\$350.36
Pleasant View City	416,597,203	8,340	891,062	1,416.43	1,751.40	873.24	4,041.07	3,804.13	6.23%	\$236.94
Plymouth Town	9,623,926	411	90,469	32.72	86.31	88.66	207.69	186.11	11.60%	\$21.58
Portage Town	6,168,656	247	23,068	20.97	51.87	22.61	95.45	91.88	3.89%	\$3.57
Price City	321,286,021	8,621	2,056,112	1,092.37	1,810.41	2,014.99	4,917.77	4,897.92	0.41%	\$19.85
Providence City	353,235,920	7,119	859,519	1,201.00	1,494.99	842.33	3,538.32	3,433.50	3.05%	\$104.82
The City of Provo	3,935,558,952	115,919	15,719,613	13,380.90	24,342.99	15,405.22	53,129.11	50,947.94	4.28%	\$2,181.17
Town of Randolph	11,091,485	463	52,211	37.71	97.23	51.17	186.11	182.73	1.85%	\$3.38
Redmond Town	19,868,930	732	85,248	67.55	153.72	83.54	304.82	295.27	3.23%	\$9.55
Richfield City	301,502,870	7,520	1,818,304	1,025.11	1,579.20	1,781.94	4,386.25	4,143.41	5.86%	\$242.84
Richmond City	84,952,520	2,514	274,747	288.84	527.94	269.25	1,086.03	1,043.41	4.08%	\$42.62
River Heights City	63,950,805	1,769	164,835	217.43	371.49	161.54	750.46	721.21	4.06%	\$29.25
Riverdale City	476,281,382	8,560	4,710,852	1,619.36	1,797.60	4,616.64	8,033.59	7,836.30	2.52%	\$197.29
The City of Riverton	1,888,241,958	40,398	5,141,277	6,420.02	8,483.58	5,038.45	19,942.05	18,891.62	5.56%	\$1,050.43
Town of Rockville	32,131,425	251	24,998	109.25	52.71	24.50	186.45	178.28	4.59%	\$8.18
Rocky Ridge	6,564,619	744	74,729	22.32	156.24	73.23	251.79	242.43	3.86%	\$9.36
Roosevelt City	221,771,905	6,310	2,029,990	754.02	1,325.10	1,989.39	4,068.51	3,811.90	6.73%	\$256.61
Roy City	1,085,930,328	37,604	4,394,644	3,692.16	7,896.84	4,306.75	15,895.75	15,246.07	4.26%	\$649.69
Rush Valley Town	12,533,118	466	20,282	42.61	97.86	19.88	160.35	203.22	-21.10%	(\$42.87)
Salem City	281,863,007	6,762	748,752	958.33	1,420.02	733.78	3,112.13	2,950.73	5.47%	\$161.40
Salina City	82,215,030	2,492	438,123	279.53	523.32	429.36	1,232.21	1,208.09	2.00%	\$24.12
Salt Lake City	14,916,292,133	189,314	48,533,833	50,715.39	39,755.94	47,563.16	138,034.49	131,599.66	4.89%	\$6,434.83
Sandy City	5,790,920,424	89,344	18,655,037	19,689.13	18,762.24	18,281.94	56,733.31	53,563.55	5.92%	\$3,169.76
City of Santa Clara	277,604,505	6,277	615,192	943.86	1,318.17	602.89	2,864.91	2,722.67	5.22%	\$142.24
Santaquin City	282,335,703	9,674	963,587	959.94	2,031.54	944.32	3,935.80	3,707.26	6.16%	\$228.53
Saratoga Springs	719,352,229	21,137	2,491,387	2,445.80	4,438.77	2,441.56	9,326.13	8,211.62	13.57%	\$1,114.51
Scipio Town	17,091,525	326	56,873	58.11	68.46	55.74	182.31	173.39	5.14%	\$8.92
Scofield Town	8,259,779	24	4,528	28.08	5.04	4.44	37.56	35.26	6.51%	\$2.30

2014-2015 ULCT DUES

UTAH LEAGUE OF CITIES & TOWNS

2014-2015 DUES CALCULATIONS

CITY/TOWN	2011 Assessed Valuation	Estimated 2013 Population	2013 Sales Tax	Assessed Value Factor	Population Factor	Sales Tax Factor	Calculated 2014-2015 Dues	Calculated 2013-2014 Dues	Calculated Percentage Change	Calculated Incr./(Decr.) in Dues
Sigurd Town	10,552,440	432	45,611	35.88	90.72	44.70	171.30	164.85	3.91%	\$6.45
Smithfield City	376,892,045	9,988	1,173,038	1,281.43	2,097.48	1,149.58	4,528.49	4,271.12	6.03%	\$257.37
Snowville Town	4,470,689	169	33,572	15.20	35.49	32.90	83.59	78.93	5.91%	\$4.66
The City of South Jordan	3,542,968,490	55,934	9,877,887	12,046.09	11,746.14	9,680.33	33,472.56	30,814.20	8.63%	\$2,658.36
South Ogden City	749,509,151	16,738	2,869,854	2,548.33	3,514.98	2,812.46	8,875.77	8,421.79	5.39%	\$453.98
City of South Salt Lake	1,548,847,979	24,366	11,121,109	5,266.08	5,116.86	10,898.69	21,281.63	20,463.33	4.00%	\$818.30
South Weber City	251,517,729	6,372	645,305	855.16	1,338.12	632.40	2,825.68	2,654.46	6.45%	\$171.22
Spanish Fork City	1,266,315,297	36,277	4,960,881	4,305.47	7,618.17	4,861.66	16,785.31	15,600.15	7.60%	\$1,185.15
Spring City	37,902,946	994	97,397	128.87	208.74	95.45	433.06	416.53	3.97%	\$16.53
Town of Springdale	155,013,780	547	360,920	527.05	114.87	353.70	995.62	914.06	8.92%	\$81.55
Springville City	1,249,961,563	30,621	4,176,554	4,249.87	6,430.41	4,093.02	14,773.30	14,028.18	5.31%	\$745.12
City of St. George	5,029,534,695	75,561	14,857,479	17,100.42	15,867.81	14,560.33	47,528.56	44,665.50	6.41%	\$2,863.06
Town of Sterling	8,142,691	274	29,507	27.69	57.54	28.92	114.14	116.57	-2.08%	(\$2.43)
Stockton Town	18,472,351	615	74,966	62.81	129.15	73.47	265.42	268.20	-1.04%	(\$2.78)
Sunnyside Town	53,213,817	374	48,341	180.93	78.54	47.37	306.84	296.71	3.42%	\$10.13
Sunset City	135,143,542	5,136	679,657	459.49	1,078.56	666.06	2,204.11	2,130.91	3.44%	\$73.21
Syracuse City	926,111,817	25,118	3,008,887	3,148.78	5,274.78	2,948.71	11,372.27	10,838.20	4.93%	\$534.07
Town of Tabiona	4,229,340	175	20,674	14.38	36.75	20.26	71.39	70.82	0.81%	\$0.57
Taylorville City	2,224,555,049	60,227	7,573,859	7,563.49	12,647.67	7,422.38	27,633.54	26,577.08	3.98%	\$1,056.46
Tooele City	1,186,680,235	32,115	4,738,448	4,034.71	6,744.15	4,643.68	15,422.54	14,966.58	3.05%	\$455.96
Toquerville Town	76,345,250	1,404	129,971	259.57	294.84	127.37	681.79	655.21	4.06%	\$26.58
Torrey Town	16,802,850	180	53,016	57.13	37.80	51.96	146.89	134.91	8.88%	\$11.98
Tremonton City	357,276,372	7,790	1,284,703	1,214.74	1,635.90	1,259.01	4,109.65	3,848.00	6.80%	\$261.65
Trenton Town	17,788,515	469	44,035	60.48	98.49	43.15	202.12	194.71	3.81%	\$7.42
City of Tropic	23,466,700	521	79,441	79.79	109.41	77.85	267.05	256.28	4.20%	\$10.77
Town of Uintah	52,730,952	1,334	165,249	179.29	280.14	161.94	621.37	616.11	0.85%	\$5.26
Vernal City	482,142,583	9,817	4,082,233	1,639.28	2,061.57	4,000.59	7,701.44	7,514.55	2.49%	\$186.89
Vernon Town	5,687,461	250	24,427	19.34	52.50	23.94	95.78	97.80	-2.07%	(\$2.02)
Vineyard Town	84,392,315	235	1,155,521	286.93	49.35	1,132.41	1,468.69	463.61	216.80%	\$1,005.08
Virgin Town	41,911,755	606	64,746	142.50	127.26	63.45	333.21	321.10	3.77%	\$12.11
Wales Town	9,482,115	297	29,435	32.24	62.37	28.85	123.46	122.22	1.01%	\$1.23
Wallsburg Town	13,421,362	272	31,160	45.63	57.12	30.54	133.29	124.58	6.99%	\$8.71
Washington City	1,176,934,480	20,888	3,245,853	4,001.58	4,386.48	3,180.94	11,568.99	10,632.76	8.81%	\$936.23

