

**UTAH LEAGUE OF CITIES & TOWNS
BOARD OF DIRECTORS MEETING
ULCT OFFICES
50 SOUTH 600 EAST, SUITE 150, SALT LAKE CITY, UT 84102
FRIDAY, JUNE 24, 2016 @ 12:00 PM**

1. Welcome and Introductions – Council Member Lynn Pace, ULCT President

2. Review & Approval of Minutes – Council Member Lynn Pace, ULCT President

ACTION: Review & Approval of Minutes
HANDOUT: April 6, 2016 Minutes

3. End of Year Financial Report – Mayor JoAnn Seghini, ULCT Treasurer, Michelle Reilly

ACTION: Review & Approval of Financial Statements
HANDOUT: 2015-2016 Financial Report

4. 2016-2017 Budget – Mayor JoAnn Seghini, ULCT Treasurer, Ken Bullock, Michelle Reilly

ACTION: Approval of 2016-2017 Budget
HANDOUTS: 2016-2017 Budget

5. ULCT Staff Update

ACTION: For Information Only
HANDOUTS: ULCT Staff Report, 2016-2017 Board Vacancies, Report of Conference Expenses, 2015-2016 Convention Cost Comparisons

6. Conference Overview – Susan Wood, Brandon Smith

ACTION: For Information Only
HANDOUTS: Tentative Annual Agenda, Midyear Survey Results, Road School Survey Results

7. Legislative Issues Review – Cameron Diehl

- Short Term Rental Software – Mayor John Spuhler, Garden City
- B&C Allocation Issues
- Gubernatorial Debate

ACTION: For Information Only
HANDOUT: HB 60: Changes to Class B&C Fund Distributions

8. Metro Townships: ULCT Membership – Ken Bullock, David Church

- Consideration of changing bylaws to allow metro townships to join ULCT

ACTION: For Information Only
HANDOUT: None

9. Other Business – ULCT President Council Member Lynn Pace, Ken Bullock

- League appointments (vacancies, new appointments and appointment process)
- Discussion regarding League Treasurer
- Discussion of long term goals and priorities
- Report from Executive Committee (if any)
- Deseret News-ULCT Partnership

ACTION: For Information Only
HANDOUT: Draft League Appointment Policy

MINUTES OF THE UTAH LEAGUE OF CITIES & TOWNS
BOARD OF DIRECTORS MEETING
HILTON GARDEN INN
1731 S CONVENTION CENTER DRIVE, ST. GEORGE, UT 84790
WEDNESDAY, APRIL 6, 2016
4:00 PM

CONDUCTING: ULCT Board of Directors President, Council Member Lynn Pace, Holladay.

EXECUTIVE BOARD

Council Member Lynn Pace, President, City of Holladay
Mayor Steve Hiatt, 1st Vice President, Kaysville
Council Member Beth Holbrook, 2nd VP, Bountiful
Mayor JoAnn Seghini, Treasurer, Midvale
Mayor John Curtis, Immediate Past President, Provo

BOARD OF DIRECTORS

Council Member Margie Anderson, Ephraim City
Mayor Dean Baker, Naples
Council Member Andy Beerman, Park City
Mayor Bryan Cox, Hyde Park City
Mayor Ted Eyre, Murray City
Mayor Carmen Freeman, Herriman
Council Member Mike Mendenhall, Spanish Fork
Mayor Dave Sakrison, Moab

EX-OFFICIO MEMBERS

JJ Allen, Clearfield, UCMA
David Church, Legal Counsel
Leigh Ann Warnock, Ephraim, UMCA VP

ULCT STAFF

Kenneth Bullock, Executive Director
Cameron Diehl, Director of Legislative Affairs
Michelle Reilly, Director of Administrative Services
Susan Wood, Director of Communications and Training
Brandon Smith, Legislative Research Analyst
Meg Ryan, Planning Consultant
Nick Jarvis, Director of Research and Technology
Krysten Olson, Executive Assistant
Peter Lara, Editor/Videographer
Roger Tew, Senior Policy Analyst

WELCOME AND INTRODUCTIONS

President Lynn Pace called the meeting to order at 4:07 p.m. President Pace asked attendees to introduce themselves.

REVIEW AND APPROVAL OF MINUTES

The Board reviewed the January 27, 2016 ULCT Board Meeting Minutes.

Board Member Freeman moved to approve the minutes of the January 27, 2016 ULCT Board Meeting as presented. Board Member Baker seconded the motion. The vote was unanimous. The motion carried.

The Board reviewed the March 15, 2016 ULCT Executive Meeting Minutes.

Vice President Hiatt moved to approve the minutes of the March 15, 2016 ULCT Executive Meeting as presented. Board Member Baker seconded the motion. The vote was unanimous. The motion carried.

PERSONNEL & POLICIES

Director Ken Bullock began the discussion regarding personnel. He commented that as Lincoln Shurtz had outside clients, it put him in an awkward position as a lobbyist with the league. When Cameron was appointed in his place, one of the commitments made was there would be no outside clients. Compensation was adjusted accordingly. Ken reported he has been working with Karen in SLC and with Salt Lake County regarding a preeminent HR person. New job descriptions were created and a number plugged into the budget, though nothing was formalized. That will occur in the June Board Meeting. There have been some significant adjustments made in salaries. Job descriptions are available for review if desired.

Executive Assistant Krysten Olson pointed out the League, just like municipalities, must comply with GRAMA in taking minutes at Legislative Policy and other meetings. Krysten has been working part-time over the years and has started to fill that role. Additional costs will be incurred associated with compliance issues.

David Church entered the meeting at 5:00 p.m. and addressed the Board regarding a Telecommunications Voting Policy. A policy must be adopted creating requirements for electronic meetings. David has written a resolution for the Board to adopt a policy. The Board discussed other options that could be considered including:

- No electronic meetings
- Advance approval by the Board if a member will attend electronically, requiring an approved process
- Quorum requirements at Anchor location

As written, the policy allows a meeting to be held with 100% electronic attendance providing there is sufficient equipment at the anchor location to ensure everyone can be heard and the public can hear. If adopted, any member would be required to give 3 days' notice prior to the meeting, complying with State statute, allowing time for staff to make sure adequate equipment is set up. No caveat has been included for emergencies. It was suggested language be explored to allow for emergency situations subject to reasonable notice and availability. It may also be in

the best interest of the League to allow a complete electronic meeting if an emergency topic arose.

Mayor Hiatt commented Board Members come from all over the state; however, the benefits of an in-person discussion far outweigh frequent electronic meetings. President Pace said he prefers a physical quorum be present, allowing people to participate remotely, but no more than once a year.

The Board discussed changing the language to include “subject to availability of equipment or 24 hour notice.”

Board Member Freeman moved to approve the Telecommunications Voting Policy with a change in language to replace “3 days’ notice” to “24 hour notice subject to availability of equipment,” and an addition to paragraph 3 section 2 requiring a quorum be present at the anchor location.” Board Member Baker seconded the motion. The vote was unanimous. The motion carried.

David Church left the meeting for another commitment.

CONFERENCE REPORT

Susan Wood presented a printed program for the 2016 Mid-year Convention. She feels wonderful things are in the offering for the conference, and announced Road School is coming up and the schedule is available online. She thanked all those who offered to introduce presenters at workshops.

Krysten Olson reviewed the Parks Program for the Board. She announced a tour of the Tuacahn Theater and the Dove Center. Both offer help to those with domestic violence issues. They have housing available with one shared kitchen for people to use until they can leave, and they are sent away with food, towels, etc. They work closely with the homeless shelter. There are 25 women signed up for the partners program this year at the Dove Center.

Ken Bullock reported Representative Gibson, Mrs. Gale Miller, and Lt. Governor Cox are going to be speaking on homelessness. There will also be a mobile tour offered to Switch Point, to see how St. George is dealing with their homeless issues.

MEDIA & COMMUNICATIONS

Susan Wood spoke about a new program called “Beyond the Badge” with the cooperation of Chiefs of Police, the Lt. Governor’s office and KSL Radio. Making life better beyond the badge is a program to honor these law enforcement people and will be hosted by Amanda Dixson. The program is almost ready to launch. The goal is to improve morale in Police Departments and decrease turnover and improve media coverage. KSL is ready to launch, we are just waiting for a promised generous offer to come through from a local sponsor.

Ken Bullock commented some communities have a difficult time filling public safety positions. The League has been asked to think of ways to deal with retirement, salary and the morale component. “The Nephi News has viewed Luau, and we are pleased to announce we have funding again to refine it and make it more user friendly.” Mayor issues have been added and we are taking requests for ideas or topics. The site includes newly elected officials training, powers and duties, open and public meetings and other trainings used by municipalities.

Meg Ryan informed the Board of the continuation of production of the “Making Life Better” series. It includes stories of what local governments are doing, including water stories, sewer issues, street maintenance, emergency services, and other things that make life better for a community.

ULCT LEGISLATIVE EFFORTS “2016: WHERE WE’VE BEEN, AND WHERE WE’RE GOING”

Cameron Diehl reported that success at the capitol is a collective effort. His goal for this conference is to try not to inundate attendees with what happened, but report high level changes, the themes of the session, and where we see those things going. All workshops are intended to go into more detail. We will be talking about transparency and disruptive innovation. Online purchases impacting tax revenues, short-term rentals, and other issues will be discussed and he intends to lead a conversation about how we can adapt to these issues. We will let you know what your attorneys need to know to comply with these changes.

Brandon Smith reported it was requested an e-mail go out with a link to the bills by icon. He showed where that has been added to the website and said all the bills highlighted in green were passed. It will detail whether an action is required. If you click on the bill it will break it down with all information about the bill included. There will be links to the state website. Bills that didn’t pass are also included along with LPC minutes and agendas and all the daily e-mails during the session. It is an excellent tool for councils, staff and city attorneys.

Board Member Hiatt commented on the process, hoping the Board realizes what an asset we have in the league. Other industries have to figure these things out on their own and they have no idea what is going on. “We get used to having people watch our backs, but it is appreciated.” Cameron was thanked as having done an excellent job.

ULCT RESEARCH

Nick Jarvis passed out handouts on the Utah Local Law Enforcement Survey: Executive Summary, 2016 City Cluster Analysis report.

Nick talked about major research projects. 37 communities have moved into new clusters. New communities have been added and one lost. The state continues to grow rapidly, but only in certain areas. Some of the residential transitioning from 2007 have moved to more solid categories such as high income.

The Utah Local Law Enforcement Survey has been sent to all local jurisdictions. There has been a response rate of a little over 50%. 2/3 of agencies are using body cams. 90% of those not using them want to use them. 60% of officers leaving agencies are within 6 years of service. They are moving around a lot more or leaving the profession altogether. The survey had some post exit interviews. Reasons given for departure were mostly because of financial reasons.

ACTIVE & HEALTHY COMMUNITIES GRANT UPDATE

Nick Jarvis put together a selection committee to update the list of AHCG applicants. There are currently 21 applicants, two of which are from the same city. Some are for health programs, others to connect an existing park with a trail, and one is to build pickle ball courts. Four cities will be selected to receive funds over the next three years. There is \$900,000 in grant funds for three years.

MARCH FINANCIAL REPORT

Mayor JoAnn Seghini, ULCT Treasurer, reported on the budget for this year. We are currently at 66% budget expenses. 73% anticipated budget. Expenses are 67% of fiscal year. Other expenses are at 66% and percentages for each sub-group are included. It shows by-line items and what has been spent in each area. Dues calculations and how they were calculated based on population, assessed property value, and sales tax revenue. She is currently working on the outstanding balance for dues around the state, in the amount of \$6,300. The proposed budget for next year goes up by \$85,000. The same rate being applied to this year's numbers.

Lynn commented since all cities are going through the budget process, we need to give them a projected dues number. We can recommend approval as drafted or ratchet down the rate to the same amount as last year.

Board Member Steve Hiatt moved to approve the March Financial Statements as presented. Board Member Beerman seconded the motion. The vote was unanimous. The motion carried.

2016-2017 TENTATIVE BUDGET

Mayor JoAnn Seghini, ULCT Treasurer, reported board members were assigned certain cities and towns to try to get payment of dues.

OTHER BUSINESS

Council Member Lynn Pace, ULCT President, Ken Bullock

League appointments (vacancies, new appointments and appointment process)

Staff has been selecting and making League appointments. It was pointed out David Church had said that should be brought to the Board for ratification. Ken Bullock

commented boards in the past have asked him to take care of those appointments making sure all criteria are met. President Pace said he would like to continue the discussion at a later time when David Church can be present.

Discussion regarding League Treasurer Position

Mayor Seghini has been performing double duty in doing treasurer work for the League. She has done a wonderful job, but would like to anticipate a transition before she leaves giving the new person time to be trained. Bylaws talk about someone filling the position living within 30 miles. It was suggested someone other than an elected official fill the position making it a paid position, as the organization is much larger than when organized and a level of expertise is needed beyond what an elected official is qualified to do. The Board was asked to think about the issue for discussion at a later meeting so there is time for overlap and cross-training between Mayor Seghini and the new person.

Discussion of long term goals and priorities

Two concerns:

- Internet sales tax
- Truth in Taxation policy

The Truth in Taxation policy requires us, if we try to keep growth in property values, to say we are raising taxes. We are not raising dues; we are letting the formula generate more money. We can do that with property taxes. We would like the Board to continue to think about that in anticipation to coming back to our resolutions meeting in the fall where the Board can say we have identified these priorities.

Report from Executive Committee

On March 15th the committee met and dealt with the audit which was approved. There was a significant item described as bad debt, unpaid dues from prior years or vendors who came and didn't pay registration. Some were pledges that didn't actually come through. The auditors were called back for recommendations and they said they recommended we not allow registration for conference or exhibitors until they pay their dues. They also recommended we switch to an accrual cash accounting method for donations. Until cash comes in the door, it isn't entered into the budget.

Mayor Curtis took the lead in a board initiated performance review. We would like to follow up with him and see how that was done.

The next meeting will be held at the end of June, usually the last Friday of the last week of June. It will most likely be held on June 24th at noon at the League offices.

ADJOURN

There being no further discussion, Board Member Eyre moved the meeting adjourn. The motion was seconded by Board Member Curtis. The vote was unanimous. The motion carried.

MINUTES APPROVED:

Chairman

Date

Secretary

Date

DRAFT



UTAH LEAGUE OF CITIES AND TOWNS

YE Estimates
2015-2016

ACCT # REVENUES	<i>Estimates 2016 year-to-date</i>	<i>2015-2016 ADOPTED BUDGET</i>	<i>Difference</i>	<i>100% of Budget</i>
General Revenues				
Membership Dues	\$1,486,064	\$1,487,083	(\$1,019)	100%
Registration Fees	\$482,438	\$490,000	(\$7,562)	98%
Donations & Advert.	\$252,500	\$263,500	(\$11,000)	96%
Exhibit Space	\$122,829	\$115,000	\$7,829	107%
Interest	\$1,923	\$3,500	(\$1,577)	55%
Publications	\$12,296	\$15,000	(\$2,704)	82%
Miscellaneous Income	\$526	\$250	\$276	210%
Rental Income	\$18,000	\$18,000	\$0	100%
General Revenues	\$2,376,576	\$2,392,333	(\$15,757)	99%
Grants & Special Projects				
Essay Contest Donations	\$10,000	\$10,000	\$0	100%
Grants-Intermountain Health Care	\$300,000	\$0	\$300,000	0%
Grant for Research Assistant	\$0	\$24,000	(\$24,000)	0%
Transfer-Making Life Better	\$0	\$50,000	(\$50,000)	0%
UTOPIA Grant	\$24,000	\$24,000	\$0	100%
Landuse Training Grant	\$119,810	\$100,000	\$19,810	120%
Benchmarking	\$16,000	\$20,000	(\$4,000)	80%
Grants & Special Projects	\$469,810	\$228,000	\$241,810	206%
TOTAL REVENUE	\$2,846,386	\$2,620,333	\$226,053	109%

ACCT # EXPENDITURES	<i>JUNE 2016 year-to-date</i>	<i>2015-2016 ADOPTED BUDGET</i>	<i>Difference</i>	<i>100% of Budget</i>
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Personnel Services				
Employee Benefits	\$276,974	\$276,974	\$0	100%
Staff Salaries	\$596,398	\$596,398	\$0	100%
Personnel Services Subtotal	\$873,372	\$873,372	\$0	100%
Charges for Services				
Database Maint./Intern	\$0	\$24,000	(\$24,000)	0%
Accounting Expenses	\$17,291	\$18,000	(\$709)	96%
Contract Labor	\$95,000	\$90,000	\$5,000	106%
Building Utilities	\$3,241	\$4,000	(\$759)	81%
Computer Services	\$24,000	\$24,000	\$0	100%
Legal Expense	\$28,674	\$34,000	(\$5,326)	84%
Charges for Services Subtotal	\$168,206	\$194,000	(\$25,794)	87%

ACCT # EXPENDITURES	JUNE 2016 year-to-date	2015-2016 ADOPTED BUDGET	Difference	100% of Budget
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Operating & Maintenance

Car Expense	\$8,750	\$12,776	(\$4,026)	68%
Building Repairs	\$14,766	\$19,000	(\$4,234)	78%
Dues and Subscriptions	\$22,250	\$22,000	\$250	101%
Convention Entertainment	\$89,537	\$90,000	(\$463)	99%
Food & Beverage	\$533,953	\$535,186	(\$1,233)	100%
Facility Rent/Setup	\$65,522	\$66,500	(\$978)	99%
League Relations	\$23,358	\$24,000	(\$642)	97%
Library	\$1,233	\$1,500	(\$267)	82%
Insurance	\$5,595	\$8,500	(\$2,905)	66%
Speakers Fee/Honorariums	\$171,665	\$170,000	\$1,665	101%
Printing Expense	\$108,476	\$96,000	\$12,476	113%
Postage and Freight	\$7,591	\$6,500	\$1,091	117%
Equipment Purchases	\$497	\$1,000	(\$503)	50%
Staff Training & Tuition Aid	\$2,599	\$2,500	\$99	104%
Equipment Repairs and Maint.	\$13,858	\$10,000	\$3,858	139%
Spec. Equip. Rental	\$65,445	\$50,000	\$15,445	131%
Telephone Expense	\$12,500	\$15,000	(\$2,500)	83%
Travel and Lodging	\$54,370	\$52,000	\$2,370	105%
Board Expenses	\$8,799	\$11,000	(\$2,201)	80%

Operating & Maint. Subtotal

\$1,210,765 \$1,193,462 \$17,303 101%

Grants & Special Projects

Special Project-Landuse Training	\$119,810	\$100,000	\$19,810	120%
Salary Survey	\$10,000	\$12,000		
Special Project-UTOPIA	\$24,000	\$24,000	\$0	100%
Grants-Intermountain Health Care	\$300,000	\$0		
Special Project-ULCTv	\$0	\$35,000	(\$35,000)	0%
Special Project-Making Life Better	\$0	\$50,000	(\$50,000)	-
Tax Education Program	\$22,232	\$30,000	(\$7,768)	74%
Municipal Funding Project	\$55,000	\$55,000	\$0	100%
Essay Contest Expenses	\$10,000	\$10,000	\$0	100%
Benchmarking	\$16,000	\$20,000	(\$4,000)	80%

Grants Subtotal

\$557,042 \$336,000 (\$221,042) 60%

Materials and Supplies

Convention & Office Supplies	\$10,158	\$12,000	(\$1,842)	85%
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Materials & Supplies Subtotal

\$10,158 \$12,000 (\$1,842) 85%

Miscellaneous

Miscellaneous	\$0	\$1,500	(\$1,500)	
Contingency Reserve	\$0	\$5,000	(\$5,000)	

Miscellaneous Subtotal

\$0 \$6,500 (\$6,500)

Capital

Capital Outlay	\$0	\$5,000	(\$5,000)	0%
Capital Improvements	\$0	\$0	\$0	

Capital Subtotal

\$0 \$5,000 (\$5,000) 0%

TOTAL EXPENSES

\$2,819,543 \$2,620,334 \$199,209 108%

TOTAL ALL REVENUE

\$2,846,386 \$2,620,333 \$226,053 109%

REVENUE LESS EXPENSES

\$26,844 (\$1) \$26,845



TO: ULCT Board of Directors

**FROM: Mayor JoAnn Seghini, ULCT Treasurer
Michelle Reilly, Director of Administrative Services**

DATE: June 22, 2016

SUBJECT: Proposed Budget for Fiscal Year 2016-2017

BACKGROUND

For the past several months the ULCT staff has been developing a proposed budget for approval today. A tentative budget was distributed for your review in April.

For the purpose of this report, comparisons were made between the *2015-2016 Adopted Budget*, and the *2016-2017 Proposed Budget*. As you will note, some line items increased and others decreased. Listed below are explanations of some of the variances.

REVENUE

Total revenue projected for the 2017 fiscal year is \$3,137,0747. This represents a 16 % increase in total revenue from the ULCT 2015-2016 adopted budget.

GENERAL REVENUE

- ◆ **Membership Dues** – Dues are generated by a formula of sales tax, assessed value and sales tax. The numbers used are provided by the Utah State Tax Commission. Using the formula, it generated an additional \$85,241 in dues revenue. Dues Statements for the 2016-17 fiscal year went out in April and to date we have received \$392,035. This represents 128 municipalities that prepaid. The dues are due on July 1, 2016 and past due September 1, 2016.
- ◆ **Registration Fees** – The Newly Elected Officials Training will not be held in this budget year. There will be slight increases in registration fees.
- ◆ **Donations & Advertising** – This line item has increased slightly. The staff has been able to secure additional donations and will continue to work on new sponsors.
- ◆ **Interest** – As much as we would like to see an increase in interest earnings for 2017, it most likely is not the case. The average interest rate this fiscal year is approximately .6%.

GRANTS

- ◆ **LUAU** – The League staff was able to secure an appropriation again this year from the Legislature.

- ◆ **Deseret News Grant** – The League was able to secure funding for the Deseret News Project that will be discussed at this meeting.
- ◆ **Intermountain Health Care Grant** – Also known as the Active and Healthy Communities Grant. IHC has given the League a \$900,000 grant for the program. The money will be expended at \$300,000 each year for three years.

EXPENDITURES

The 2016-2017 proposed budget expenditures are \$3,137,074. This represents a 16% increase in total expenses from the 2015-2016 approved budget. The following are explanations of some of the variances.

PERSONNEL SERVICES

The 2016-2017 Personnel services budget is proposed to increase by a total of 6%. The increases in salary will vary.

CHARGES FOR SERVICES

The Charges for Services budget will remain the same.

OPERATING & MAINTENANCE

The Operating & Maintenance budget is projected to increase by 3%.

- ◆ **Convention Entertainment** – The staff has tentatively booked the Oak Ridge Boys for the Annual Convention Entertainment. This line item also covers entertainment for the Mid Year, Road School and speakers and activities for partners program.
- ◆ **Food & Beverage** – The staff is anticipating an increase of 2% in food cost this year.
- ◆ **Facility Rent & Set up** – We anticipate set up costs associated with the convention to increase by 3%. Some of the increase is also for entertainment set up.
- ◆ **Printing Expense**– Printing expense is expected to remain the same, however, the staff is making an effort to produce more materials electronically. The plan is to print the directory every 2 years instead of every year. The directory app will have continuous updates throughout the year. The promotional materials are all on our web site and online registration is currently available.
- ◆ **Special Equipment Rental** – This line item is expected to increase by 23%. This is entirely for the special equipment rental at the conferences. Costs have increased and the staff also believe it is very important to use the large screens in the ballroom. Using the large screens ensures that the entire audience can adequately see the speakers.

- ◆ **Travel and Lodging** – This line item is expected to increase by 5%. The majority of travel budget is for airfare and rooms for presenters and entertainers at conferences.

GRANTS & SPECIAL PROJECTS

- ◆ **Intermountain Health Care Grant**– This line item is associated with the expense of the project. Please see above.
- ◆ **Desert News Project** – This line item is associated with the expense of the project. Please see above.

CAPITAL OUTLAY

- ◆ **Capital Outlay** – There are a few items that need to be replaced in the office. Also, the staff is looking at updating the board room audio visual equipment. This may require a budget opening at a later date.

CONCLUSION

The ULCT 2016-2017 Proposed Budget continues to meet the ongoing strategic goals of the League. We are happy to answer any questions.

UTAH LEAGUE OF CITIES AND TOWNS

2016-2017 PROPOSED BUDGET

REVENUES	<i>2016-2017 PROPOSED BUDGET</i>	<i>2015-2016 APPROVED BUDGET</i>	<i>Difference 2016 Budget TO 2017 Budget</i>	<i>Difference %</i>
General Revenue				
Membership Dues	<i>\$1,572,324</i>	<i>\$1,487,083</i>	<i>\$85,241</i>	5%
Registration Fees	<i>\$490,000</i>	<i>\$490,000</i>	<i>\$0</i>	0%
Donations & Advertising	<i>\$275,000</i>	<i>\$263,500</i>	<i>\$11,500</i>	4%
Exhibit Space	<i>\$115,000</i>	<i>\$115,000</i>	<i>\$0</i>	0%
Interest	<i>\$3,500</i>	<i>\$3,500</i>	<i>\$0</i>	0%
Publications	<i>\$15,000</i>	<i>\$15,000</i>	<i>\$0</i>	0%
Miscellaneous Income	<i>\$250</i>	<i>\$250</i>	<i>\$0</i>	0%
Rental Income	<i>\$18,000</i>	<i>\$18,000</i>	<i>\$0</i>	0%
General Revenue	<i>\$2,489,074</i>	<i>\$2,392,333</i>	<i>\$96,741</i>	4%
Grants & Special Projects				
Essay Contest Donations	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$0</i>	0%
Grant for Deseret News Project	<i>\$120,000</i>	<i>\$0</i>	<i>\$120,000</i>	100%
Grant for Research Assistant	<i>\$24,000</i>	<i>\$24,000</i>	<i>\$0</i>	0%
Transfer-Making Life Better	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$0</i>	0%
Transfer for Budget Amendments	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	0%
Grants-IHC Wellness	<i>\$300,000</i>	<i>\$0</i>	<i>\$300,000</i>	100%
Grants-LUAU	<i>\$100,000</i>	<i>\$100,000</i>	<i>\$0</i>	0%
Grant-UTOPIA	<i>\$24,000</i>	<i>\$24,000</i>	<i>\$0</i>	0%
Benchmarking	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$0</i>	0%
Grants & Special Projects	<i>\$648,000</i>	<i>\$228,000</i>	<i>\$420,000</i>	65%
TOTAL REVENUE	<i>\$3,137,074</i>	<i>\$2,620,333</i>	<i>\$516,741</i>	16%

EXPENDITURES	<i>2016-2017 PROPOSED BUDGET</i>	<i>2015-2016 APPROVED BUDGET</i>	<i>Difference 2016 Budget TO 2017 Budget</i>	<i>Difference %</i>
Personnel Services				
Employee Benefits	\$291,471	\$276,974	\$14,497	5%
Staff Salaries	\$636,614	\$596,398	\$40,217	6%
Personnel Services Subtotal	\$928,085	\$ 873,371	\$54,714	6%
Charges for Services				
Database Maintenance	\$24,000	\$24,000	\$0	0%
Accounting Expenses	\$18,000	\$18,000	\$0	0%
Contract Labor	\$90,000	\$90,000	\$0	0%
Building Utilities	\$4,000	\$4,000	\$0	0%
Computer Services	\$24,000	\$24,000	\$0	0%
Legal Expense	\$34,000	\$34,000	\$0	0%
Charges for Services Subtotal	\$194,000	\$194,000	\$0	0%
Operating & Program Expenses				
Car Expense	\$12,776	\$12,776	\$0	0%
Building Repairs	\$19,000	\$19,000	\$0	0%
Dues and Subscriptions	\$22,000	\$22,000	\$0	0%
Convention Entertainment	\$94,000	\$90,000	\$4,000	4%
Food & Beverage	\$546,687	\$535,186	\$11,501	2%
Facility Rent/Setup	\$68,526	\$66,500	\$2,026	3%
League Relations	\$24,000	\$24,000	\$0	0%
Library	\$1,500	\$1,500	\$0	0%
Insurance	\$8,500	\$8,500	\$0	0%
Speakers Fee/Honorariums	\$170,000	\$170,000	\$0	0%
Printing Expense	\$96,000	\$96,000	\$0	0%
Postage and Freight	\$6,500	\$6,500	\$0	0%
Equipment Purchases	\$1,000	\$1,000	\$0	0%
Staff Training & Tuition Aid	\$2,500	\$2,500	\$0	0%
Equipment Repairs and Maint.	\$10,000	\$10,000	\$0	0%
Spec. Equip. Rental	\$65,000	\$50,000	\$15,000	23%
Telephone Expense	\$15,000	\$15,000	\$0	0%
Travel and Lodging	\$55,000	\$52,000	\$3,000	5%
Board Expenses	\$11,000	\$11,000	\$0	0%
Operating & Program Exp. Subtotal	\$1,228,989	\$1,193,462	\$35,527	3%
Grants & Special Projects				
Special Project-UTOPIA	\$24,000	\$24,000	\$0	0%
Salary Survey	\$12,000	\$12,000	\$0	0%
Special Project-ULCTv	\$35,000	\$35,000	\$0	0%
Special Project-LUAU	\$100,000	\$100,000	\$0	0%
Special Project-Making Life Better	\$50,000	\$50,000	\$0	0%

EXPENDITURES	2016-2017 PROPOSED BUDGET	2015-2016 APPROVED BUDGET	Difference 2016 Budget TO 2017 Budget	Difference %
Special Projects-IHC Wellness	\$300,000	\$0	\$300,000	100%
Deseret News Project	\$120,000	\$0	\$120,000	100%
Tax Education Program	\$26,500	\$30,000	(\$3,500)	-13%
Municipal Funding Project	\$55,000	\$55,000	\$0	0%
University of Utah Policy Institute	\$10,000	\$0	\$10,000	100%
Essay Contest Expenses	\$10,000	\$10,000	\$0	0%
Benchmarking	\$20,000	\$20,000	\$0	0%
Grants & Special Projects Subtotal	\$762,500	\$336,000	\$426,500	56%
Materials and Supplies				
Office Supplies	\$12,000	\$12,000	\$0	0%
Materials & Supplies Subtotal	\$12,000	\$12,000	\$0	
Miscellaneous				
Miscellaneous	\$1,500	\$1,500	\$0	0%
Contingency Reserve	\$5,000	\$5,000	\$0	0%
Miscellaneous Subtotal	\$6,500	\$6,500	\$0	0%
Capital				
Capital Outlay	\$5,000	\$5,000	\$0	0%
Capital Improvements	\$0	\$0	\$0	0%
Capital Subtotal	\$5,000	\$5,000	\$0	0%
TOTAL EXPENSES	\$3,137,074	\$2,620,333	\$516,741	0%
TOTAL ALL REVENUES	\$3,137,074	\$2,620,333	\$516,741	16%
REVENUES LESS EXPENSES	\$0	(\$0)	\$0	



ULCT Staff Report: June 24, 2016

Susan Wood, Director of Communications and Training

Susan Wood has the video gear in tow traveling to the six hometowns of the talented young students who entered the award winning essays in the League's annual essay contest, "Why I Like My Community." With the limited assistance of the League's Peter Lara, Susan has been attending all presentations as each 4th and 7th grade student receive a cash prize for their work and their school also receives a larger donation. Following each presentation, Susan is interviewing the student, family members, teachers, and mayors to produce the video we'll see during the Friday lunchtime activities during our Annual Convention. Susan and Peter have also been working on video productions for the Land Use Academy of Utah, shooting video of the American Planning Association of Utah's conference in Vernal. Peter has also produced two new long-form land use training videos to be featured on the LUAU site. They will serve as a valuable resource to planners from all Utah communities, large and small.

Susan has also been working closely with KSL Newsradio to develop a new program, hosted by Amanda Dickson, to honor Utah law enforcement officers. Susan has sent out mass e-mails and hard copy announcements to familiarize all city leaders in Utah with "Beyond the Badge," airing every Monday morning at 6:55. The mailers also spell out how city leaders can nominate officers from individual municipalities. We invite you to learn more about the program by clicking [here](#). While the initial announcement is made by Amanda live each Monday morning, the presentation is repeated throughout the week. Susan has also produced a promotional spot that was recorded by Lt. Governor Spencer Cox and Gail Miller, who generously funded the program. That promotion, as well as KSL's promotion, airs from 8-11 times each day. Between the actual 60-second award announcement and the 30-second promos, "Beyond the Badge" is now running approximately 70 times each week. That is a wonderful way to remind residents of all Utah cities and towns of the work performed by the law enforcement officers from each of our communities.

Planning is already underway for the League's 2016 Annual Convention in September. You'll be receiving a "Save the Date" postcard soon, and registration opened online on June 1. We are close to firming up keynote and general speakers. We also have agreed to bring back the popular Charles Marohn from "Strong Towns" for Thursday's "Planners Day." Thursday's agenda will also feature a special track of workshops for clerks and recorders. We are also working on a special service project that we'll invite all to participate in this year. Details are forthcoming. We always like to hear your input as we plan our agenda. Please shoot any ideas for workshops to Susan at swood@ulct.org. We are also reviewing our online evaluation surveys from our Midyear and Road School conferences and expect to have details for you soon. If you have any personal feedback to share based on your experiences at the conference, we invite you to share those as well.

Ashley Morfin, Executive Assistant/Staff Photographer

- Registration/Billing: Cvent is the registration software we use for our Events. Currently, registrants can register through our website, or mail in their registration form. In the program they can mark bill me, or they can enter credit card information. When a customer enters credit card information, Krysten or I would run a report, print it off, and manually run the credit cards.

Now, we have it set up through a merchant account, and the credit cards are automatically charged.

When a customer selects the "Bill Me" option, similar to the credit card process, we are now set up where the invoice is automatically sent via email when they mark the "Bill Me" option.

- Newsletter/Registration Form: The newsletter that we snail mail out to every mayor, councilmember, recorder, etc before every conference will now be online only. There will no longer be a physical copy of the newsletter mailed out. However, the full program will be available online, through our website and will be

ULCT Staff Report: June 24, 2016

updated as needed. There will also be a PDF version of the registration form on our website for those that choose to mail it in. Instead of the newsletter, we are mailing out a small "Save the date" postcard. It has limited information on it, such as: Who, What, When, and Where. This is to encourage online registration.

- **App:** In lieu of a printed program, Cvent has an online app for events. It will be accessed by a login which each person will receive. It is user friendly, and easy to navigate. This will be saving time and money all around, and can be easily updated on the drop of a dime. We plan to have a small "at a glance" printed for the few who prefer a physical agenda, and to have the agenda and main events up on screens and posters throughout the venue.
- **Cost Savings:** A printed program & Newsletter for our Annual Conference only cost approximately \$17,000. (Design, proofs, printing, and postage). There will still be fees associated with design at approximately \$5,000.

Krysten Olson, Executive Assistant

The Auxiliary will hopefully be participating in a large assembly of care packages for homeless shelters. Ken Bullock is in contact with Lt. Governor Cox and others in the community to get this up and going with donations and many helping hands. I am also contacting the Governor's Mansion to get a lunch with the Governor's wife at the mansion set up. If your spouse isn't involved, please sign them up for this year's program; it's a great way to network and have fun.

Brandon Smith, Legislative Research Analyst

The Town Toolkit is an idea that started during the 2016 Legislative Session. Bills regarding financial reporting, and a good number of land use bills, were going to be effecting out smaller cities and towns. An idea emerged to create some tools to help our smaller municipalities keep up to date with the changes and help them in becoming compliant with state law. As the idea was being discussed in more detail, it seemed like an excellent opportunity to find other resources that are available to help our smaller cities and towns not only be compliant in financial reporting, and understanding their unique land use situations, but also address areas of elections, human resources, websites, the state legislature, municipal assets, and the basics of local government operation.

ULCT has a number of resources already available, and we don't plan on duplicating them, but intend to stress their importance, while delivering other resources of ready tools and functional knowledge to assist them in fulfilling their responsibilities in an efficient and effective manner.

This information will be rolled out at ULCT's Annual Convention. There we will distribute the toolkit, and hope to have a workshop to go through the materials with our smaller cities and towns.

Currently we are in the process of working with the Lt. Governor's Office, State Auditor's Office, and Utah Interactive. We will also be in touch with the Utah Municipal Clerks Association in an effort to ensure that the toolkit being developed is one that will be utilized.

We are excited about the project and welcome any ideas or feedback that you might have.

ULCT Staff Report: June 24, 2016

Meg Ryan, Planning Consultant and Land Use Academy of Utah Manager:

Launched LUAU in January 2016!

- 2,000 views on You Tube Channel to date – Web Site statistics to follow.

On Site Trainings

1. Sandy
2. Layton
3. Cedar Hills
4. Grantsville
5. Francis (2x)
6. Vernal Utah APA conference
7. South Ogden
8. Paradise
9. Saratoga Springs
10. Salt Lake City to Moab, Ephraim, St. George, Logan, Price (136 +/-)

Approx. 250 people served

Nick Jarvis, Director of Research and Technology

Active and Healthy Communities Grant: The cities and towns that applied for the Active and Healthy Communities Grant will soon be notified of the fate of their applications. We had a total of 22 applications from throughout the state, and are excited about the many innovative approaches Utah's communities are taking to give residents the opportunity to be active and healthy. We have continued to work closely with Intermountain Healthcare (who made this grant possible), legislative leadership, and others in the selection of applicants, and will continue to play an active role in the grant's implementation in the years to come.

Board Nominations: It's that time of year again, when we begin our search for new board members from among the elected municipal officials in the state. This year we will have seven vacancies on the board as well as the position of Second Vice President. We will need to fill board positions for areas 1 and 7, and encourage all engaged elected officials to apply. If you know of any of your colleagues who are interested in serving, if you would like to continue your service on the board, or would like to run for Second Vice President, be on the lookout for our nominations form that we will send out in June. We have included this year's board vacancies in this packet.

Making Sense of Dollars: The ULCT research team has initiated the process of updating one of our most informative and utilized publications, *Making Sense of Dollars: A Guide to Local Government Finance in Utah*. Originally published in 2009, the book explains the basics of local government revenue sources in the state, and how best to use them. With over 100 figures and tables, and changes in legislative actions and trends since 2009, our aim is to update the publication and make sure this resource remains valuable to our membership. Our goal is to have the updated version ready to publish by the end of the calendar year.

Michelle Reilly, Director of Administrative Services

(See attached reports)



Term Expires	First	Last	Title	Organization	Board Position	BrdArea
			Executive Board			
N/A	Lynn	Pace	Council Member	Holladay	1st Vice President	3
N/A	Steve	Hiatt	Mayor	Kaysville	2nd Vice President	2
N/A	Beth	Holbrook	Council Member	Bountiful	Board of Directors	2
N/A	JoAnn	Seghini	Mayor	Midvale	Treasurer	3
N/A	John	Curtis	Mayor	Provo	Immediate Past President	4
2016	Margie	Anderson	Council Member	Ephraim	Board of Directors	6
2017	Dean	Baker	Mayor	Naples	Board of Directors	5
2016	Andy	Beerman	Council Member	Park City	Board of Directors	4
2016	Mike	Caldwell	Mayor	Ogden	Board of Directors	2
2016	Bryan	Cox	Mayor	Hyde Park	Board of Directors	1
2016	Ted	Eyre	Mayor	Murray	Board of Directors	3
2017	Carmen	Freeman	Mayor	Herriman	Board of Directors	3
2016	Gary	Gygi	Mayor	Cedar Hills	Board of Directors	4
2017	Curtis	Ludvigson	Council Member	Sterling	Board of Directors	6
2017	Mike	Mendenhall	Council Member	Spanish Fork	Board of Directors	4
2016	Jon	Pike	Mayor	St. George	Board of Directors	7
2017	Dave	Sakrison	Mayor	Moab	Board of Directors	8

Those highlighted in yellow term expires this year



Utah League of Cities & Towns

Convention Report 2015-16

This report is to outline the actual costs associated with each conference compared with the registration fee charged. An itemized chart of expenses is attached.

As you will see, the largest expense is for our Annual Conference. The 2016 conference will be the League's 110th. (Give or take a year due to the travel restrictions during WWII).

Speaker fees may seem high, but it has been the philosophy of Ken and Staff that the "messenger is as important as the message. Speakers we have had in the past include David McCullough, Doris Kearns Goodwin, Sam Donaldson, George Will, Mitch Albom and Terry Bradshaw.

Keynote Speakers require first class travel, deluxe rooms, and car service. There have been a few that will travel coach, but they are few and far between. Travel for the entertainment act on Friday can vary. A group like the Beach Boys or KC and the Sunshine band can require as many as 15 rooms. The main artists fly first class, the rest of their group usually comes by tour bus.

AV Costs include projectors, staging, large screens, microphones, computers, confidence monitors and a technician to manage it all. Although the cost seems to be a bit shocking, it is necessary. When hiring a prominent speaker, it is very important that the speaker is both seen and heard. The set up for the Friday Entertainment varies from year to year. The artist provides a rider with required staging lights and other equipment. The riders are quite detailed and must be adhered to. (I'm yet to have a request for green M&M's only).

Rental of facilities vary. There is no charge for the hotel rental for the Annual conference, however, there are food & room night quotas. The Salt Palace charges \$1 if the food quota is met, the Capitol facilities charge, \$1,568. The Dixie Center is the lion share of facility Costs.

The meals included in the Annual registration fee are three breakfasts, three Lunches, two dinners, six breaks (soft drinks and snacks). Local Officials day registration fee includes a breakfast, a break and lunch. The Mid Year Convention registration includes two breakfasts, 2 lunches and four breaks.

There is a great deal of thought and effort are put into each event. The quality of our conferences rival many national conferences. A large number of our attendees are not able to participate in national conferences and without the generous support of our sponsors and vendors the registration fees required would be prohibitive. The League receives sponsorships and vendor fees totaling approximately \$400,000 that helps to offset costs associated with the events.



LINE ITEM	ANNUAL	LOCAL OFFICIALS DAY*	MID YEAR	ROAD SCHOOL
Facility Rent	\$ -	\$ 1,569.00	\$ 14,495.30	\$ 22,850.00
Staging & Set up	\$ 21,112.62	\$ -		
Entertainment	\$ 79,271.09	\$ -	\$ 3,905.00	\$ 600.00
Speaker Fees	\$ 107,099.54	\$ 56,522.43	\$ 25,400.00	\$ 1,050.00
Travel Expenses	\$ 12,557.50	\$ 6,440.00	\$ 6,920.32	\$ 2,480.87
A/V	\$ 39,865.00	\$ 19,081.00	\$ 6,070.00	\$ 4,182.50
Food	\$ 270,682.89	\$ 39,457.68	\$ 65,855.28	\$ 65,347.26
Printing	\$ 27,425.00	\$ 8,344.00	\$ 13,013.00	\$ 6,987.00
Golf	\$ 5,619.95	\$ -	\$ -	\$ 5,701.00
	\$ 563,633.59	\$ 131,414.11	\$ 135,658.90	\$ 109,198.63
Paid Full Registered Attendees	622	784	405	325
Amount per attendee	\$ 906.16	\$ 167.62	\$ 334.96	\$ 336.00
Actual Registration Fee	\$ 380.00	\$ 70.00	\$ 280.00	\$ 230.00
Actual Registration Fee Youth		\$ 55.00		
	42% of Cost	42% and 33% of Cost	84% of the Cost	68% of the cost





110TH ULCT ANNUAL CONVENTION TENTATIVE AGENDA

Wednesday, Sept. 14th

9:00am

Kick Off Session

Featuring Author Brian Miller (Invited)

10:15am

Concurrent Workshops

Short Term Rental Update

11:30am

Lunch and Keynote Address

Featuring Political Strategist Michael Murphy

Special Remarks: Lt. Gov. Spencer Cox,

Senate Pres. Wayne Niederhauser

2:30pm

Concurrent Workshops

Making Your City Business Friendly

Budgeting

Mobile Tour

Salt Lake Public Safety Building

3:30pm

Roundtable Discussions

Thursday, Sept. 15th

Planners Day/Clerks and Recorders Day

8:00am

General Session

Featuring ULCT's David Church

9:15am

General Session

Featuring Strong Town's Charles Marohn

Workshop

GRAMA Certification

11:00am

Concurrent Workshops

Budgeting

One on One w/Chuck Marohn

CUP Training

12:00am

Lunch and General Speaker

Featuring Author Bill Taylor

2:00pm

Concurrent Workshops

Land Use/Urban

Mismanagement 101

Water Programs for Residential Uses

Avoiding Liabilities w/Contracted Work

Mobile Tour

Salt Lake Airport Tour

3:15pm

Concurrent Workshops

Form Based Codes

Code Enforcement for Small Towns

New Planning Trends

Election Updates

Friday, Sept. 16th

8:00am Business Session
Agenda Pending

9:00am Gubernatorial Debate
w/Host Doug Wright, KSL Newsradio

11:30am Concurrent Workshops
To Be Determined

12:30pm Lunch and Essay Award Presentation
Special Remarks From Chris Lee, Deseret News

2:30pm Mobile Tour
Salt Lake City Eccles Theatre
Concurrent Workshops
Managing Your Retirement
Creating Municipal Fiber Projects
Justice Court Issues #1

3:45pm Concurrent Workshops
Justice Court Issues #2

6:00pm Dinner and Entertainment
Featuring "The Oakridge Boys" (Invited)

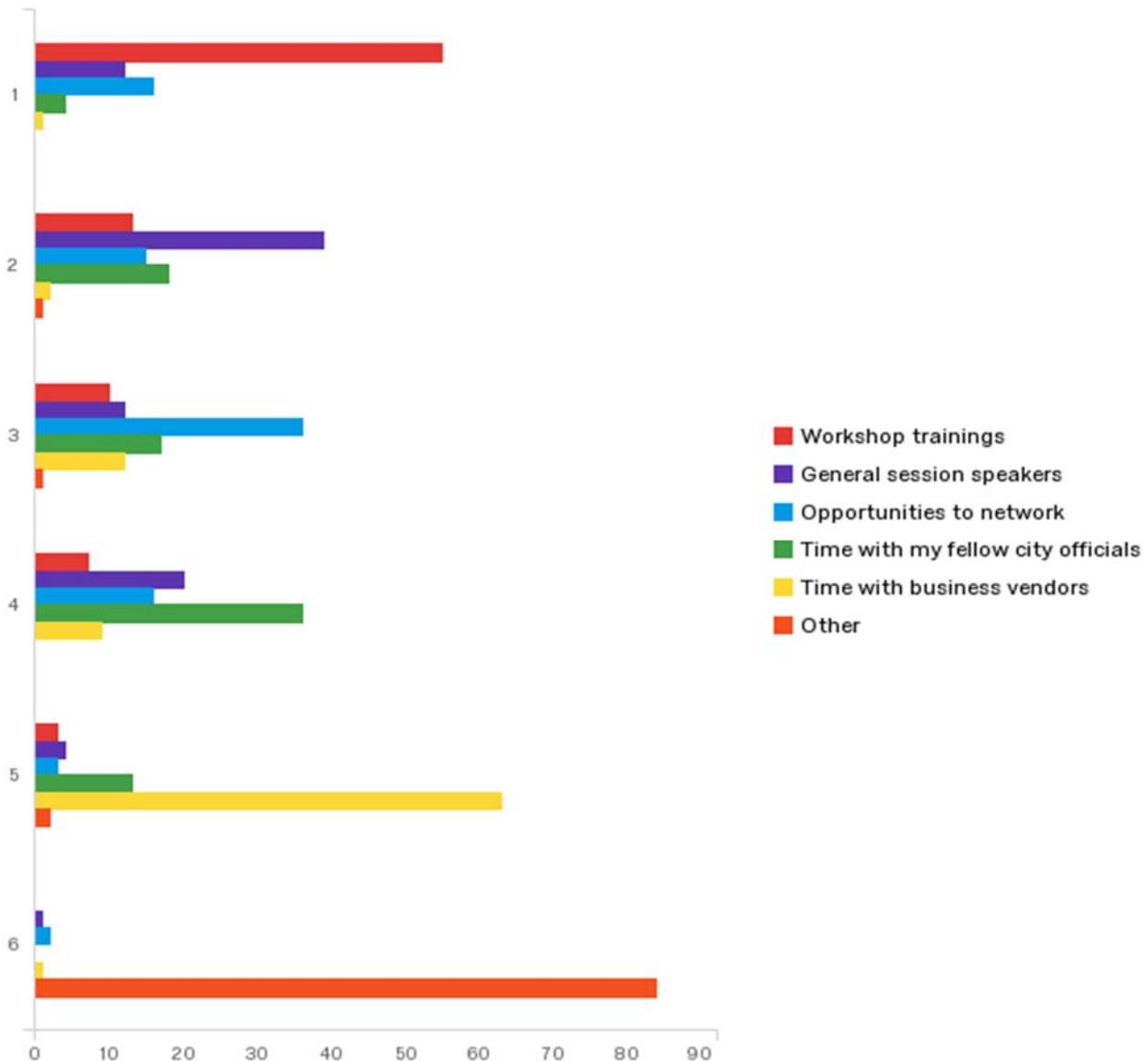


2016 Midyear

Q1 - Overall please rate the 2016 ULCT Midyear Convention.

Answer	%	Count
Excellent	38.14%	37
Good	52.58%	51
Fair	8.25%	8
Poor	1.03%	1
Total	100%	97

Q2 - What do you find most valuable in attending the ULCT conferences? (please rank)



Question	1		2		3		4		5		6		Total
Workshop trainings	62.50%	55	14.77%	13	11.36%	10	7.95%	7	3.41%	3	0.00%	0	88
General session speakers	13.64%	12	44.32%	39	13.64%	12	22.73%	20	4.55%	4	1.14%	1	88
Opportunities to network	18.18%	16	17.05%	15	40.91%	36	18.18%	16	3.41%	3	2.27%	2	88
Time with my fellow city officials	4.55%	4	20.45%	18	19.32%	17	40.91%	36	14.77%	13	0.00%	0	88
Time with business vendors	1.14%	1	2.27%	2	13.64%	12	10.23%	9	71.59%	63	1.14%	1	88
*Other	0.00%	0	1.14%	1	1.14%	1	0.00%	0	2.27%	2	95.45%	84	88

*Other

Dave Church

Time to enjoy St. George.

updates on Legislative Session

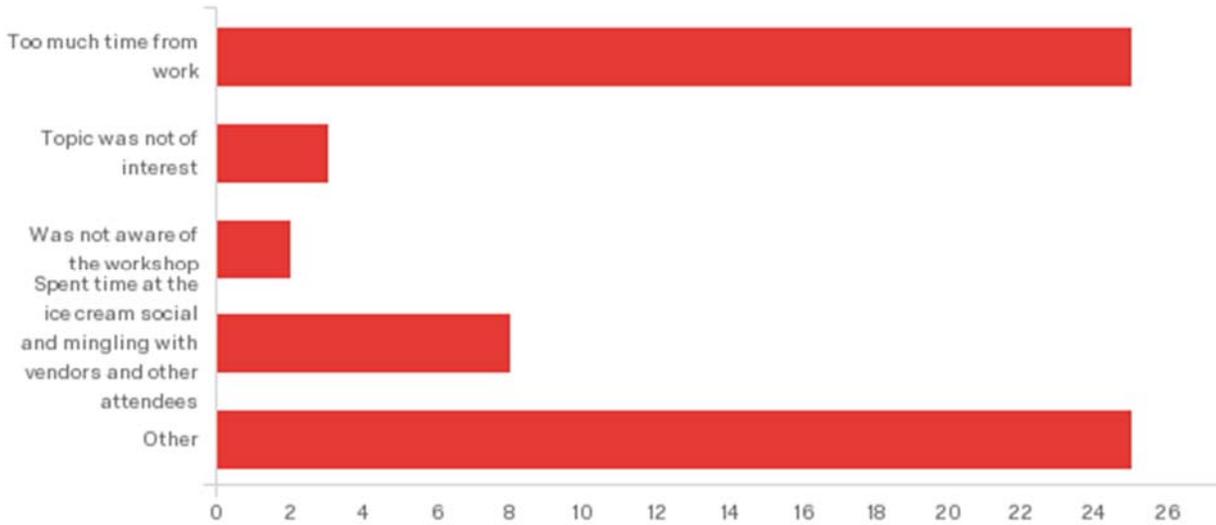
The presentations in general

Legislative Update and Direction on what elected officials need to be doing to support themselves and ULCT on the Hill

Q3 - Did you attend the Wednesday evening workshop with Dave Church?

Answer	%	Count
Yes	34.02%	33
No	65.98%	64
Total	100%	97

Q4 - Why did you not attend the Wednesday evening workshop? (Check all that apply)



Answer	%	Count
Too much time from work	42.37%	25
Topic was not of interest	5.08%	3
Was not aware of the workshop	3.39%	2
Spent time at the ice cream social and mingling with vendors and other attendees	13.56%	8
*Other	42.37%	25

- *Other
- thought it was just a repeat of the Open Meetings Act training of his I'd done online; now wish I had gone.
- Wasn't able to make it to St. George until late Wednesday night
- City attorney will do training
- At Board meeting.
- I was on the way to the conference
- I usually attend but had family obligations
- dinner with the trust
- Other Dinner Plans
- Other Vendor dinner
- Not new to me
- I was on the road
- Did not arrive in time
- Scheduling conflict with vendor meeting

I had another commitment at home that evening so I came down after the event was over.

We regularly meet as a city council for dinner at that time.

Council night out together

Had other commitments

Visit with family

Intended and wanted to attend; was delayed at the office

Not enough time in my schedule

UT Trust Dinner

Traveling

Q5 - Please rate Dave Church's presentation on Wednesday evening.

Answer	%	Count
1	0.00%	0
2	0.00%	0
3	0.00%	0
4	15.38%	2
5	84.62%	11
Total	100%	13

Q6 - Please rate the Thursday morning business session.

Question	Excellent		Good		Fair		Did Not Attend		Total
Legislative Session Report (Cameron, Nick, Brandon)	51.69%	46	33.71%	30	7.87%	7	6.74%	6	89
State Auditor John Dougall	14.44%	13	46.67%	42	27.78%	25	11.11%	10	90
House Speaker Greg Hughes	13.48%	12	40.45%	36	30.34%	27	15.73%	14	89
What Businesses Want (Theresa Foxley)	18.89%	17	48.89%	44	15.56%	14	16.67%	15	90
Disruptive Innovation (Ken Bullock, Lt. Gov. Spencer Cox, Provo Mayor John...)	36.26%	33	38.46%	35	13.19%	12	12.09%	11	91
Homelessness (Rep. Francis Gibson, Gail Miller)	23.08%	21	38.46%	35	23.08%	21	15.38%	14	91

Q7 - Please provide feedback (positive or negative) about the business session, including comments about the format, length, speakers, keynote, etc.

Thank you for all of your effort. I know this takes a great deal of time and effort to produce.

Appreciate the variety. Find the legislative session reports quite helpful even though I'm on the LPC list. Always impressed my Spencer Cox' speaking abilities. Didn't learn much from Hughes' presentation. Foxley presentation had useful info, and appreciated the insight of Rep Gibson and Gail Miller on homelessness.

Too much talk not enough information, too long.

Was too long. And boring. To many speakers. Too long to sit

Except for disruptive innovation, some of the specific information provided by the speakers was quite useful. The disruptive innovation section provided a good context for the specific information.

Legislative updates from ULCT staff are the most beneficial part of attending conference. Good to review while its still fresh - and give updates to cities if change is needed or new laws imposed.

Have had better conferences

I'm part of the auxiliary. It was wonderful.

Legislative session was very informative; I look forward to this each year.

It was all good!

Was way long, sitting in one place for so long is hard to do.

Great format but seemed hard pressed to get everything in the short timeframe.

Too Long!! John Dougall was rated fair above because there wasn't an option for less.

Too long.

Too much politicking. Need more hands on

I was hoping to hear what the results of the legislature was and what the effect will be on municipalities.

There needs to be better time management of the general sessions. You've been doing this awhile. Maybe not so many so as to give the important speakers enough time to "flesh out" their subject without worrying about going overtime. To make someone of the stature of Gail Miller wait over an hour to speak for just a few minutes was unprofessional. Overall, you guys do a great job, but this one area seems to be a constant and persistent problem at every conference that the League puts on.

I enjoyed it very much!

All was good in general

I did not attend the general session speakers, so I can't rate them

I didn't think Ken's presentation on the evolution of technology had valuable takeaways. Most of those in attendance were already familiar with how things have changed over the years.

Cameron and the legislative team are always spot on; they are in touch with what's happening, and express it to us so well.

The presentation was very dry and not terribly interesting. I was hoping there would be more information about attracting businesses to small cities, networking with economic development leaders, etc. I think we all know and understand that Utah is a good place for businesses to come in general, but there wasn't much that would help smaller cities and towns in Utah to bolster their economic footprint.

Too long, needs to be broke up more.

Not sure if we needed 30 minutes of Ken reminiscing about how far we have come technologically. Seemed to throw the whole schedule off for the rest of the day. He is not exactly Steve Jobs.

The video about Rams butting heads was awful! 45-minute discussion how we used to use old tech and now we use new tech. - but no solutions, no commentary, nothing. Awful.

Legislative session was not very useful. It is good to do philanthropy so the portion on Gail was good. But maybe you can make it more helpful for cities by showing success stories and tips from other cities.

I am a new councilman this year and found parts and pieces of all the sessions informative and worthwhile.

Would have liked more detail and specifics on the topics.

It can seem long. I felt Francis Gibson took time away from Gail Miller

Legislative session - there was too much to cover so the rush of items left little impact. I suggest focusing on a few of the most relevant bills. Hughes - I don't really remember what he said. Theresa - kind of boring.

Format was good. There are so many issues that elected officials need to be aware of the importance of the "jugular" issues may be lost in the mass of information. I wonder if a half hour in a following general session could be used to say, "Now you have heard all the issues, here are the two issues that MUST be dealt with".

Q8 - Peter Leyden (The Next Tech Paradigm Shifts)

Answer	%	Count
1	3.57%	2
2	0.00%	0
3	30.36%	17
4	42.86%	24
5	23.21%	13
Total	100%	56

Q9 - Val Hale (Living a Life that Matters)

Answer	%	Count
1	0.00%	0
2	2.04%	1
3	24.49%	12
4	63.27%	31
5	10.20%	5
Total	100%	49

Q10 - How many workshops did you attend?

Answer	%	Count
1	5.95%	5
2	1.19%	1
3	7.14%	6
4	25.00%	21
5	32.14%	27
More	28.57%	24
Total	100%	84

Q11 - How would you rate the following workshops?

Question	Excellent		Good		Fair		Did not attend		Total
Land Use Challenges (Jodi Hoffman)	23.29%	17	17.81%	13	13.70%	10	45.21%	33	73
Outdoor Recreation (Dave Sakrison, Tom Adams, Dave Millheim, Kent Perkins)	8.57%	6	8.57%	6	8.57%	6	74.29%	52	70
Property Taxes: The Good, the Bad, & the Necessary (Roger Tew, Neil Abercrombie)	16.44%	12	20.55%	15	4.11%	3	58.90%	43	73
Information Security (Phil Bates)	7.35%	5	10.29%	7	1.47%	1	80.88%	55	68
Effective Communication- 50 Ideas in 50 Minutes (Nicole Martin, Corey Norman...)	31.94%	23	12.50%	9	5.56%	4	51.39%	37	72
What to Do Post-2016 Session (Cameron Diehl, Ryan Loose, Roger Tew)	19.44%	14	18.06%	13	1.39%	1	61.11%	44	72
Investing in Employees (John Park, Kelvyn Cullimore, Byron Jorgenson, Mark...)	19.12%	13	11.76%	8	1.47%	1	67.65%	46	68
Backyard Agriculture and Farm to School Programs (Stephen Stanko, Lynn Pace...)	8.96%	6	4.48%	3	2.99%	2	83.58%	56	67
Communicating w/Public during a Disaster (David Zook)	12.70%	8	11.11%	7	3.17%	2	73.02%	46	63
Zero Growth Planning for Rurals (Paul Moberly, Kyle Slaughter)	1.59%	1	4.76%	3	7.94%	5	87.30%	55	63
Culture of Wellness w/Community Partners (Trevor Smith)	3.08%	2	9.23%	6	6.15%	4	83.08%	54	65
Economic Impact of Benefits & Retirement (Kory Cox)	6.45%	4	9.68%	6	1.61%	1	82.26%	51	62
Getting Things Done (Dave Church)	53.03%	35	18.18%	12	3.03%	2	25.76%	17	66
Gov't Use of Social Media (Randy Dryer)	26.47%	18	25.00%	17	1.47%	1	47.06%	32	68
Water Conservation & Re-use (Heather Anderson, Jeanne Riley)	5.00%	3	15.00%	9	5.00%	3	75.00%	45	60
Budgeting for Outcomes (Kerri Nakamura)	17.81%	13	17.81%	13	5.48%	4	58.90%	43	73

Live Stream Public Mtgs (Ryan Judd)	25.37%	17	5.97%	4	0.00%	0	68.66%	46	67
Make your City Business Friendly (Michael Parker, Jamie Davidson)	18.06%	13	16.67%	12	6.94%	5	58.33%	42	72
Keeping your Cool Under Pressure (Joanne Glantz-Mahannah)	14.06%	9	25.00%	16	4.69%	3	56.25%	36	64

Q12 - Please list the presenters or title of the workshops that you found MOST useful and why? (list as many as you'd like)

Land Use Challenges - because it addresses concrete issues our community is face with and provided the opportunity to hear from Jodi and other communities facing similar challenges; Church's Getting Things Done presentation because he brings not only perspective but humor to his presentations and anecdotes one can relate to; Nakamura budgeting workshop because I'm a new Council member about to work through my first budgeting session.

Dave Church is always good; wish he would do longer sessions.

David Zook. Good information and step by step of what to do. It what be good to have as a paper guide.

Jodi Hoffman, 50 ways to communicate, social media legal issues -- all excellent info

Communicating with citizens during a disaster by Dave Zook. It was applicable and very informative

Jodi land use and Kerri Budgeting for outcome

Dave Church; Randy Dryer. Both spoke plainly about pertinent issues.

Government use of social media and Live stream public meetings.

Property taxes

Kerri Nakamura, Jodi Hoffman

Live Streaming -Ryan Jud

Jodi Hoffman - even though she was having a bad day, the info was very useful to think about moving ahead for the future of our town; Post 2016 session, more useful information

Effective Communication- 50 Ideas in 50 Minutes (Nicole Martin, Corey Norman) many different ideas that can put to work in my city

Communicating w/Public during a Disasters. Was most relevant to my job and had a lot of good insight and ideas we can all learn from.

Jodi Hoffman. Because we were doing it wrong.

Employees, greatest assets

50 Ideas in 50 minutes. Fast paced. Inspiring to do more! So many great ideas shared that I'm taking back.

Water conservancy

Dave Church provided very useful information.

Getting things done because it is to the point and he isn't trying to push a product or personal agenda.

Social Media

Cameron Diehl - good recap

Land use-was very informative

Effective Communication- 50 Ideas in 50 Minutes (Nicole Martin, Corey Norman) - Gave me the most helpful and applicable ideas we can use immediately.

Effective Communication; Business Friendly; practical applications

Getting Things Done (David has an excellent mix of stories and anecdotes to help describe and give advice to elected officials on how to get things done. This was incredibly helpful) Live Stream Public Meetings (Ryan Judd did a great job of explaining and describing the process of streaming live council meetings over the internet for a relatively low cost. What a great idea to add transparency to a community!)

Budgeting. You could have all the workshops be on budgeting and state code requirements and it would be exceptionally valuable.

cool under psi.

50 ideas in 50 minutes

Stream Public Meetings - topic was very informative and focused on what cities of any size can do to increase transparency and access to the city.

Would love to hear Randy Dryer again. Loved the post-session wrap up what to do next.

David Church - excellent thoughts on getting along.

Live stream your meetings - practical application.

David Zook was awesome. Great info. "50 ideas" was fun but too rushed. Maybe cut list to 25 or even 10 best.

budgeting for outcomes because most small cities are 10 years behind in these areas. Property taxes...we all need help here.

Love everything David Church.

Effective Communication - helps get the community involved

Tom Adams, Dave Church

I found Livestreaming public meetings and government use of social media very helpful. The Livestreaming actual showed how it worked.

Getting Things Done - his stories keep me engaged, his wisdom changes my practice.

Land Use Challenges. Action from the information is necessary

Roger Tew and Neil Abercrombie; Jodi Hoffman;

What to do post-2016 session - practical suggestions for follow-up.

Jodi Hoffman discussing land use. It is an ever changing field and fairly complex. She does a good job of simplifying and giving feedback that is useful

Q13 - Please list the presenters or title of the workshops that you found LEAST useful and why? (list as many as you'd like)

Smith Culture of Wellness workshop wasn't bad, but we have no IHC hospitals in our area, so it was less useful to me in that way (and I think it's hard to be an engaging speaker when you're in the final workshop slot). Martin and Norman effective communication workshop seemed more useful to larger cities with a greater budget for communications.

Budgeting for outcomes (material idea was great). However, the presenter lost control of the class, too much speaking from the audience. didn't make it all nearly through the slides and presentation.

Val Hale - nice but topic and wanted more relevant topic; Peter Leydon was great but his ending social activism tangent was off-putting

Some workshops are geared more toward cities with a higher population.

I selected the workshops I wanted to attend. I was extremely happy with them. I think the presentations were a good varied menu of ideas.

Homelessness is certainly an important issue, but not one applicable to the entire group of conference attendees. The topic could have been covered in a break-out work session for those that were interested instead of the only topic offered during that block of time.

No comment

David Zook - although interesting, I think general specifics would be more helpful

Property Taxes: The Good, the Bad, & the Necessary (Roger Tew, Neil Abercrombie) not enough info and too many questions to respond to.

Jodi Hoffman. I realize she was sick, but her presentation was all over the place and posed more questions than it answered. Her presentation was filled with questions but she didn't take time to answer them, I left the workshop wondering about them and what the right answer was. She seemed to convey a sense of urgency yet left it so open ended that I don't know what we need to look for or be aware of. Could have been the best workshop, but ended up being the worst I attended because there was no clarity.

Effective Communication - 50 ideas in 50 min. Although I thought the presenters overall did a fine job there was just too many ideas in a short time, it was difficult to gain enough knowledge about any one topic or idea.

Security

Jodi Hoffman did not provide useful information as expected, it was more of a scare session. Zero growth was mostly just information, interesting but not very useful.

Land use. I don't think that Jodi has a proper perspective that is conducive to cities. She is too tied to developers.

None- all were good

Culture of Wellness w/Community Partners (Trevor Smith) - Unimpressed with him as a presenter. Focused too much time on himself and his experience, rather than what we should do as communities.

Peter Leyden's presentation, while containing interesting info and some useful facts, felt very preachy to me. He clearly has bought "all in" to the climate change mantra and I felt like he was trying to convince this audience to buy in too. At the end of it, I completely tuned out because he had no balance to his presentation on that particular topic, which I find to be horribly controversial and certainly not "settled science."

50,50

Outdoor recreation - basically said you need the right geography and didn't really offer solutions that can be applied to different situations.

Property tax. Didn't explain how to actually do anything. Just explained how bad the laws around it are.

Dave Church is funny but repetitive. Randy Dryer didn't allow for many questions.

all worth something and all worth better understanding if you need that help.

Land Use Challenges and Zero Growth workshops did not fit their descriptions.

Jeanne Riley

Backyard agricultural. Very one sided.

All I attended were useful

Jodi Hoffman seemed ill. She was having a terrible time. I felt bad for her. She had good information.

N/A

Keeping your Cool because the examples were not really municipally oriented and not a lot of discussion.

Too much geared to large cities and information not pertinent to small rural cities

Q14 - Is there a topic or presenter that we should try to include in our upcoming conferences?

Would like to see a workshop on affordable housing, particularly a focus on bringing permanently affordable units into the community. Perhaps Scott Loomis from the Mountainland's Community Land Trust (Park City) or Zacharia Levine (Grand County Community Development Director).

Neil Abercrombie - good presenter

More on legislative session and how they affect us by topic.

Social media strategies

You might think about inviting Jarrett Walker. He wrote the book "Human Transit, How Clearer Thinking about Public Transit Can Enrich Our Communities and Our Lives. He would be a good companion to any demographic presentation on statewide population growth.

Budgeting 101 - intro to local government budgeting, fund accounts, and restrictions on use of certain funds. Multiple courses could be set up to help cover budgeting topics. Simple overview of municipal budgeting. Too many elected officials seem lost over city budgeting - which leads to misinformation and calls for change, when there really isn't problems.

Financial policy trends in cities nationwide, west side and statewide, as well as sessions on how best to effectively engage citizens

Storage of Town records

it may be useful to break out the legislative optics that don't affect small towns and do sessions each group

How to manage the growth of a small community with a growing college.

Majority of Utah Towns/Cities are small. Considerer more items for them. With the turnovers more of David Church would be good.

Tell us the things that were passed in the legislative session and how they will affect us.

Addressing personnel issues is always helpful.

Fiber/broadband access

Something on ordinance enforcement policies (bad yards, non-working vehicles on property, etc.) that cities have found to be quick and effective.

I think it would be interesting to hear from former Gov Mike Leavitt to see what he's up to these days

land use.

Legislative vs Administrative

historic preservation, water conservation

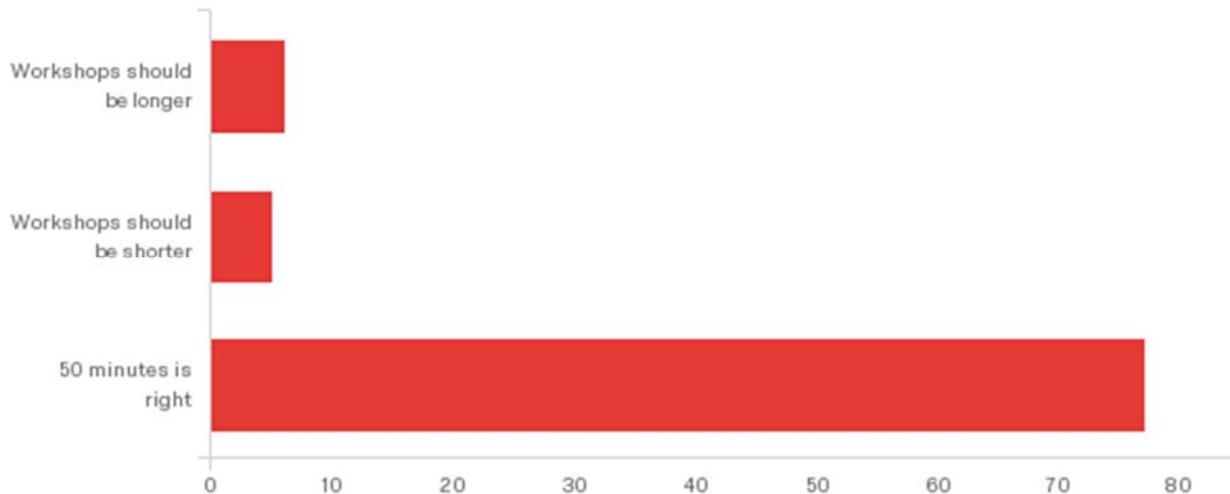
I was interested in other workshops but the overlapping scheduled made it impossible.

How to use videos to inform citizens, and inexpensive ways to accomplish it.

Topic - hiring a City Manager

Keep pushing technology. Mayor Curtis' presentation slide on how local government deals with change in technology is a universal truth and it continues to make the lives of elected officials and staff more difficult than necessary. Generally elected officials and many high administrators don't understand what they are not understanding. More emphasis on budgeting for outcomes. Kerri did not have enough time to get into the importance of multiyear budgeting. Too many basic budget questions turned it into budgeting 101. Boring. Give her another chance and more time to share her enthusiasm and knowledge of complex budgeting.

Q15 - What do you think about the length of conference workshops (currently 50 min)?



Answer	%	Count
Workshops should be longer	6.82%	6
Workshops should be shorter	5.68%	5
50 minutes is right	87.50%	77
Total	100%	88

Q16 - Did you participate in the Switchpoint Homeless Shelter & Food Pantry tour?

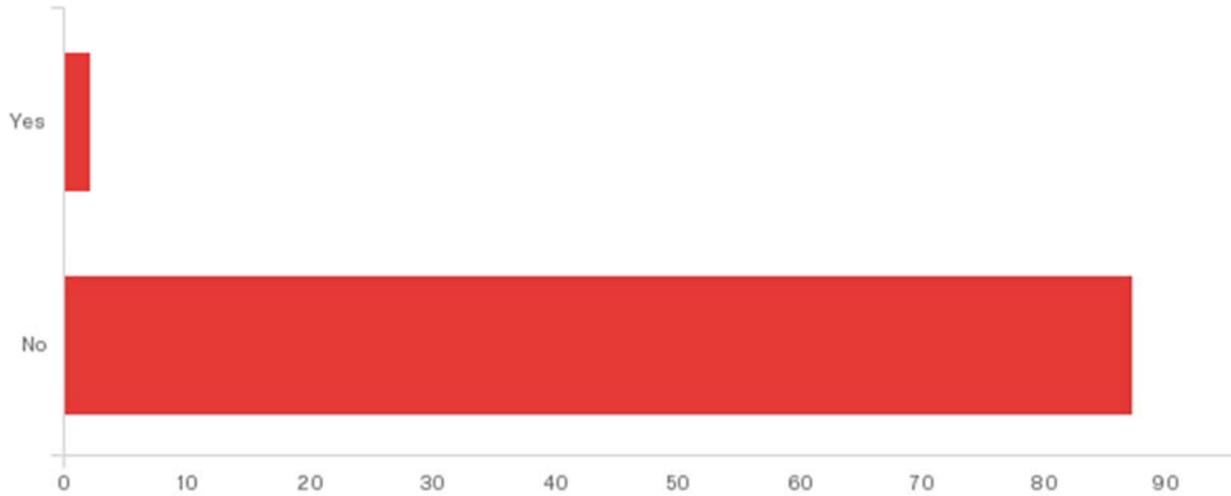
Answer	%	Count
Yes	6.67%	6
No	93.33%	84
Total	100%	90

Q17 - Please rate your experience on the Switchpoint tour.

Answer	%	Count
Excellent	83.33%	5
Good	16.67%	1

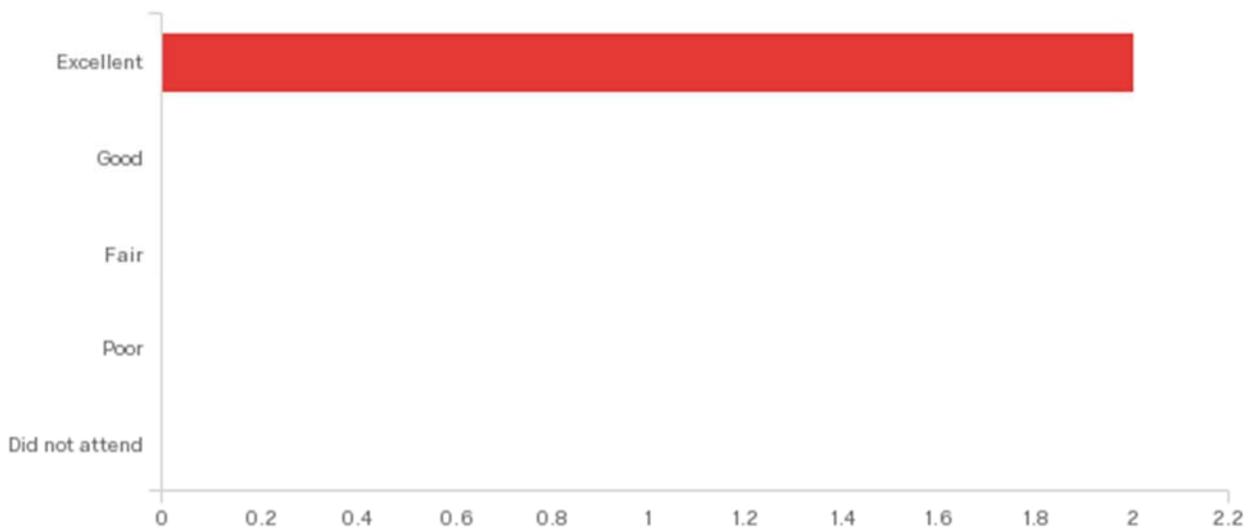
Fair	0.00%	0
Poor	0.00%	0
Did not attend	0.00%	0
Total	100%	6

Q18 - Did you participate in the Tonaquint All Abilities Park Mobile Tour?



Answer	%	Count
Yes	2.25%	2
No	97.75%	87
Total	100%	89

Q19 - Please rate your experience on the All Abilities Park Tour.



Answer	%	Count
Excellent	100.00%	2
Good	0.00%	0
Fair	0.00%	0
Poor	0.00%	0
Did not attend	0.00%	0
Total	100%	2

Q20 - What type of mobile tours would you enjoy at future conferences (either in St. George or SLC)?

Housing; sustainable building; some good examples of trails/parks.

Bike trails and parks, with the tours done on bikes

none

Emergency management

I am not really qualified to answer that.

.?

Don't know

Visiting city command or operations centers.

Parks, golf!

None. I'm there for the conference, not sightseeing.

?

Not sure I'm a fan of mobile tours in general, so I will say nothing.

They disrupt everything, I don't typically attend any of them.

same

Land Use and planning oriented, economic development, parks and rec.

Recreational facilities, government infrastructure, parks and plazas

I have no input at this time.

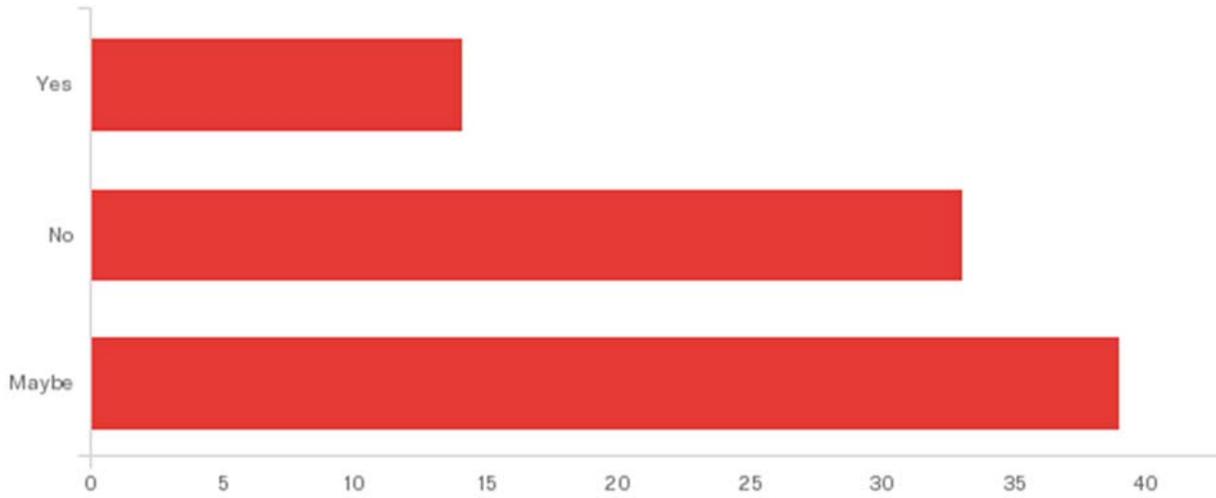
I wanted to attend all the mobile tours but decided I would benefit more from the workshops. Hard to pick and choose.

Dispatch center

Not interested

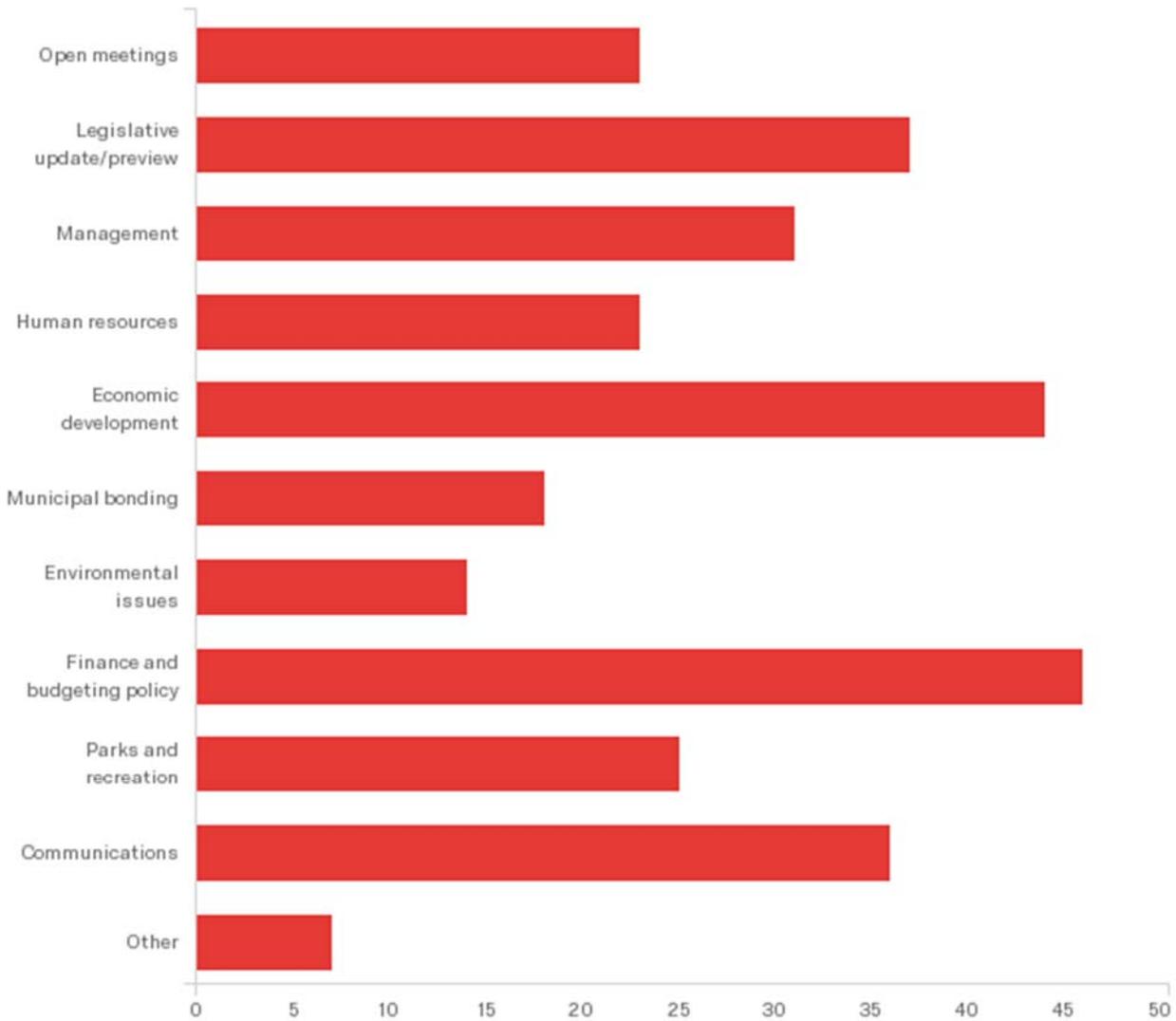
Show the general group an example of a half dozen technology advances cities and have the official explain why they are worth the money. Select real "meat and potatoes" day-to-day solid adaptations, not fluff.

Q21 - Would you be interested in attending a pre-conference tour on Wednesday afternoon in future Midyear Conferences?



Answer	%	Count
Yes	16.28%	14
No	38.37%	33
Maybe	45.35%	39
Total	100%	86

Q22 - Which topics do we need to provide MORE training at our conferences? (check all that apply)



Answer	%	Count
Open meetings	28.40%	23
Legislative update/preview	45.68%	37
Management	38.27%	31
Human resources	28.40%	23
Economic development	54.32%	44
Municipal bonding	22.22%	18
Environmental issues	17.28%	14
Finance and budgeting policy	56.79%	46
Parks and recreation	30.86%	25

Communications	44.44%	36
*Other	8.64%	7
*Other		
infrastructure- I think a lot of us struggle with best ways to fund infrastructure maintenance/upgrades		
Mass transit along the I-15/I-80/I-70 corridors		
Land Use		
Land Use		
u		
Council/ mayor roles		
Transparency & Technology; land use; challenges on the Hill from missteps of cities		

Q23 - Please rate the Thursday night banquet and entertainment (Bluebird Cafe singer-songwriter event).

Answer	%	Count
1	6.25%	3
2	10.42%	5
3	39.58%	19
4	18.75%	9
5	25.00%	12
Total	100%	48

Q24 - Any specific comments or suggestions for the banquet or Thursday entertainment?

Jason Hewlett and Ryan Shupe are my all-time favorites
if possible, could we add a vegetarian option?
sound was a little bit off.
Skip. If rather see an outdoor picnic at a park or a meal option that brought us out into the city. Prefer more community exposure than hotel entertainment. (Let's go out to Tuahcan!)
Banquet was nice. Entertainment was bad. Couldn't hear what was being said, couldn't sing
I did not attend the event.
I didn't attend, so unable to rank
None
left in the middle due to the main guy's voice

I did not attend but there wasn't an option for that. You'll easily get a lot of A's with that kind of survey. :)

Did not attend

couldn't get the A to go down. Would have been a D. Entertainment should be a higher priority with better entertainment, and should be posted on the initial website posting of the conference, not as you get to the conference.

Food was "F"

Excellent

Did not attend

I am not into country. It did not flow smoothly. Too much talk

The entertainment was terrible. Food was very good, which hasn't always been the case at this dinner.

Bluebird Cafe was pretty bad :-(

none

Awesome.

no

Did not attend.

Dinner was fantastic.

Food was not great and entertainment was okay, but not great.

Did not attend

The singers were great! I loved the woman especially.

slow service due to the number of people in a smaller seating area.

Did not attend since I had other family members including children with me.

Get a group that actually played together prior to the performance!!!

Better food!

Although I stayed for concert a good share of audience left. Seems like the ones that keep people's attention are more lively.

Great show; wonderful part of convention

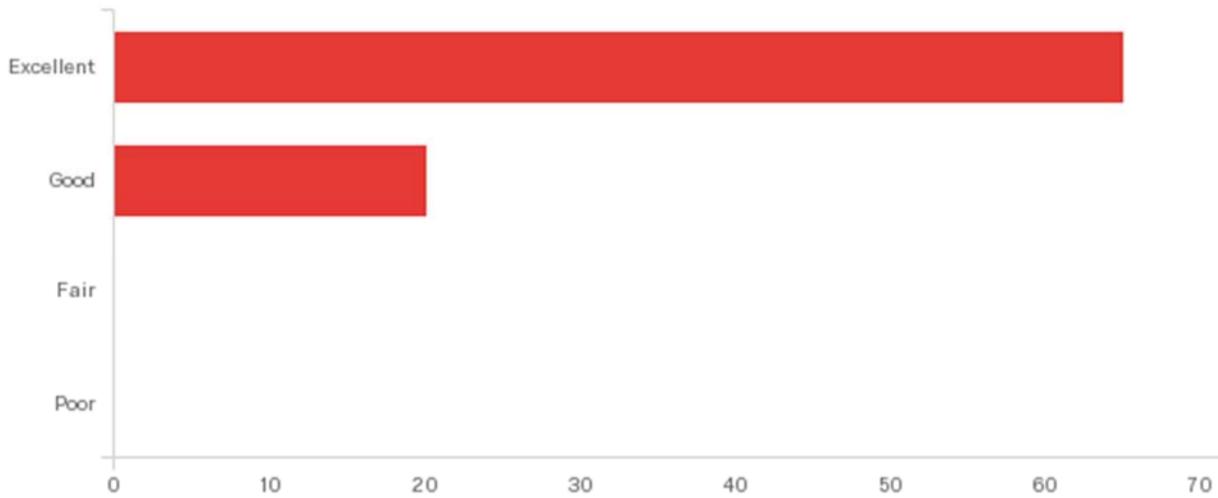
Food was mediocre and entertainment was less than exciting. Entertainment is nice, but what about highlighting accomplishments or doing some sort of recognitions at that banquet?

Q25 - Please rate the food during the convention.

Answer	%	Count
Excellent	17.07%	14
Good	46.34%	38
Fair	34.15%	28

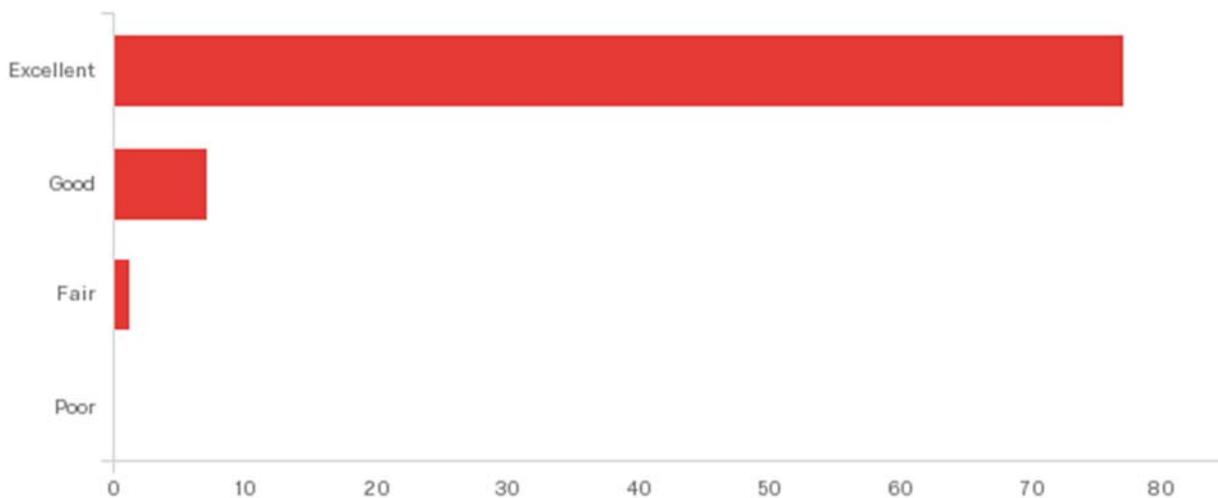
Poor	2.44%	2
Total	100%	82

Q26 - Please rate the helpfulness and accessibility of ULCT staff at the registration desk.



Answer	%	Count
Excellent	76.47%	65
Good	23.53%	20
Fair	0.00%	0
Poor	0.00%	0
Total	100%	85

Q27 - Please rate the ease of registration.



Answer	%	Count
Excellent	90.59%	77
Good	8.24%	7
Fair	1.18%	1
Poor	0.00%	0
Total	100%	85

Q28 - How can ULCT improve the overall registration experience?

ULCT did a great job.

.?

Seemed to work ok

Get information out sooner about the conference agenda and registration.

Provide attendees email list to vendors before the conference.

respond to emails

My badge was lost or not prepared in advance

Have someone besides a booth vendor man the registration booth on Wednesday night. He really didn't know a lot and that is the League's job.

This the first ULCT I have attended I thought everything was very good

It's perfect as is

I don't think there's a way to, it seemed very smooth to me.

Ya'll are great

it was good

more convenient location?

It's all good.

An administrative assistant does my registration.

More details about the conference on the website, without having to go through the registration process. Specifically, the prices, including prices for a guest.

There is an App that the American Bar Association uses at its annual ABA Tech Show which is marvelous. It literally provides access to anything to do with the Tech Show. Probably the baby boomer elected officials would see such as a gimmick; that said it is an example of the crux of innovation that local government needs to embrace. I bring it up not as a needed improvement for the Convention, only as an idea of implementing on a broad scale another disruptive or innovative technology idea.

Q29 - Did you or your spouse attend the Partner's program of the convention?

Answer	%	Count
Yes	9.30%	8
No	90.70%	78
Total	100%	86

Q30 - Please rate the Partner's (Auxiliary) program (or ask your spouse to rate the Partner's program).

Answer	%	Count
Excellent	42.86%	3
Good	57.14%	4
Fair	0.00%	0
Poor	0.00%	0
Total	100%	7

Q31 - What part of the Partner's (Auxiliary) program did you (or your spouse) enjoy the MOST?

the cake decorating

She did not attend as she did not find one of interest

Service

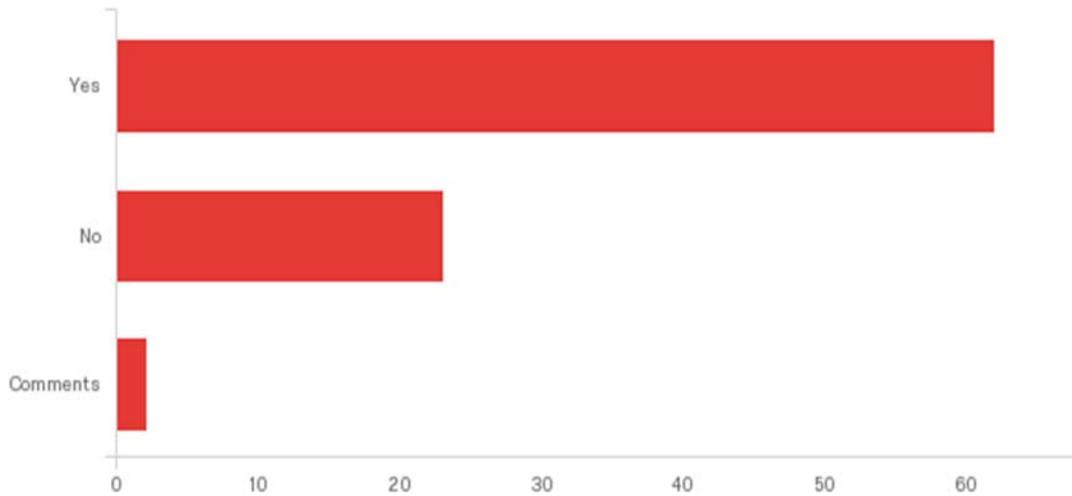
Q32 - How can we improve the Partner's (Auxiliary) program?

Not sure

Q33 - Did you mingle with vendors?

Answer	%	Count
Yes	83.91%	73
No	16.09%	14
Total	100%	87

Q34 - Did you have sufficient time to mingle with vendors?



Answer	%	Count
Yes	71.26%	62
No	26.44%	23
*Comments	2.30%	2
*Comments	n/a	

Usually don't have an interest in visiting them

Q35 - How can ULCT make your experience with vendors more beneficial?

wanted to see Utah Trust there

I may have missed it, but it might be helpful to have short paragraphs in the events schedule about what each vendor does. It might help people at the conference go to a specific vendor for a specific issue instead of browsing,

Time

Add a bit more time that they are available during the day.

Since this was my first time, I didn't know that I should have come earlier. Perhaps you could have them stay for some amount of time after the sessions to allow time to mingle.

Have them stay until after the lunch on Friday? They were packed up and gone by Friday mid-morning.

Bigger breaks between classes in order to mingle with them. If everything started and ended on time, maybe you wouldn't need a bigger break.

Get to know them better

Have the vendors available on Wednesday afternoon.

Include a summary of each vendor in the program

I don't see how you could.

Have them be there for longer after sessions.

I had enough time to see all the vendors.

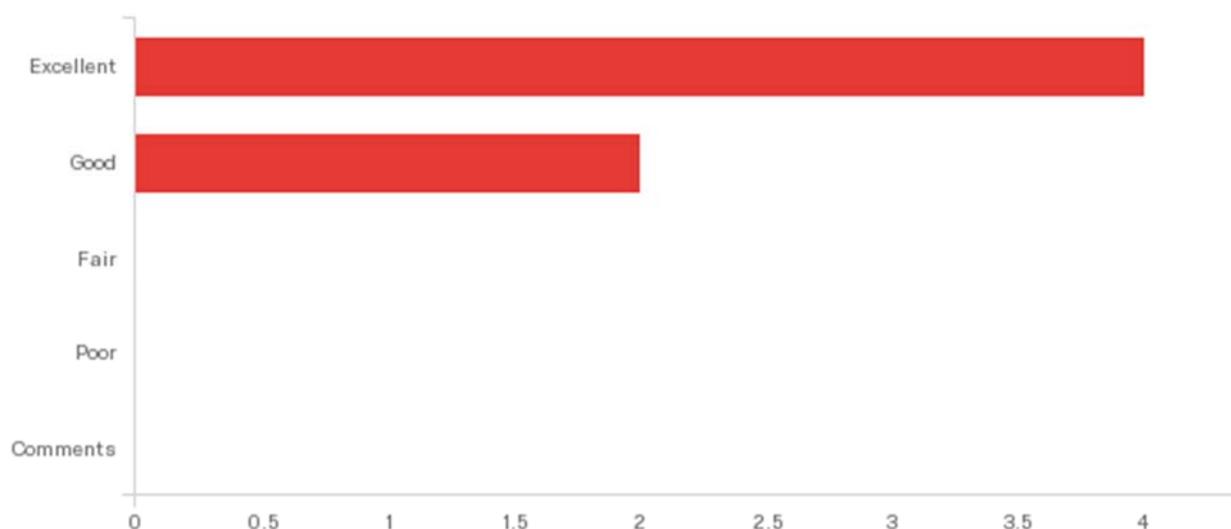
Didn't have enough time to speak with them, I felt bad because they paid to be there and didn't get the attention they needed

I would think there should be open times when participants can specifically go to the vendor booths and also allow time to mingle. Perhaps an hour after lunch would be a great time to allow vendor interaction.

More opportunities to have the participants in the vendor hall and encourage interaction. Most often, they pass by at full pace in and out of the hall from meal/breaks to get to sessions. Captivate them to spend more time in the vendor hall.

Need longer break period to mingle with vendors. Would have had to miss classes I wanted to attend to visit with vendors

Q36 - If you are a vendor, please rate ULCT staff and registration.



Answer	%	Count
Excellent	66.67%	4
Good	33.33%	2
Fair	0.00%	0
Poor	0.00%	0
Comments	0.00%	0

Q37 - As a vendor, what would make your convention experience more valuable?

Stay on schedule

Email list of attendees prior to the conference.

Perhaps having a sticker or something to mark on a sheet for a drawing for each of the attendees, encouraging more individuals to visit each of the booths.

Perhaps we as vendors need to leave our booths and attend sessions, to interact with the ULCT members there, as opposed to standing in the empty hall waiting for them to return.

Q38 - Your feedback is vital to the improvement of our conferences. Please provide any additional insight, thoughts, or feelings about the 2016 ULCT Midyear Convention (business session, workshops, speakers, food, weather, etc.). Thank you.

I didn't see a place to indicate that I didn't attend Val Hale's presentation, but FYI I did not/can't rate him A-F, so left default grade of "A". This may be my lack of experience talking, but I wondered if it might be possible to indicate in future which workshops might be more useful to rural/smaller communities as this isn't always evident from the title/description. Perhaps one can't do anything about this either, but I found that I wanted to attend all 4 workshops in the 2nd session, none really jumped out in the 3rd. Is it possible in future to not have folks like Roger Tew and Jodi Hoffman presenting at the same time, so we have a chance to hear both of them? Thanks! Know it's impossible to please everyone, but you guys are doing a great job!

Utah's population growth is like a rising tide without an ebb. Any sort of information that can provide insight into how to handle practically managing growth will be helpful in the future.

breakfasts could be better by offering better food. the food did not sustain until lunch.

Providing registration information to vendors a little earlier would be better.

none

More info on what was passed by the legislature and its effect on us.

You guys do a great job and I appreciate all of your efforts.

I was very pleased with two days; it was time well spent.

It was a great conference. Thanks for all the hard work that went into this. I'd suggest dropping the Thursday dinner/show.

Keynote speakers were not as good as usual, the one guy we'd heard before and Val Hale didn't say anything that wasn't in his book. Overall, a very good convention though, I will for sure be back. I didn't take advantage of the mobile tours but I think they are a great idea.

I would give this conference an excellent rating, so I don't know if there's much you can do to improve them. I find the most valuable thing I get from these conferences (even with the beneficial and informative workshops and speakers) is to spend time apart from formal council meetings with my council colleagues. It is very refreshing and useful to be outside the public glare and to be able to enjoy a friendly social setting while being educated on important aspects of the job of being on the council. I certainly would recommend good speakers who have engaging stories and interesting/informative things to talk about. The main headline speaker this year (Peter Leyden) was mostly a miss due to reasons I've already explained in this survey. While he certainly had some interesting and thought-provoking concepts, in the end I tuned out because of his climate change alarmism. I don't mind listening to a speaker who challenges me or gives me something to think about when considering my own personal opinions/philosophy, but I don't want to be preached at. Never invite Al Gore PLEASE...

Thanks for a very beneficial conference. Good luck on the next ones.

Wait, ULCT controls the weather? Woah...

The keynote speaker about the wave of Obama as the future, terrible. Technology is changing, let's see some great examples and ideas on how to adapt, not spout political rhetoric

A directory of participants would be awesome. Even somewhere online. I would have liked to go on the bike tour but same time as session. Would love to do more active stuff as a group of hours.

St George is too far to travel for 2 nights. If conference was nearer SLC I would attend all of them and pay my own way. As a single female the format is a bit awkward, social activities are geared toward couples or good ole' boys. Maybe a workshop or social hour for women or singles.

I personally would like a lighter lunch especially the day we have dinner. Friday morning, I couldn't find water or other drinks after the breakfast was cleared.

Yes, please work on the pollen in the air during the springtime of St. George :). Convention is great and everything I was able to attend (general sessions, workshops, shelter tour, etc.) spoke well of the ULCT. Mayor Curtis presentation was really good. He was candid and the message coming from an elected Mayor of a respected large city should have been well received and seriously considered. At the risk of sounding as a broken record, the ULCT staff provides a service that is indispensable to citizens of Utah and under appreciated by elected and appointed officials.

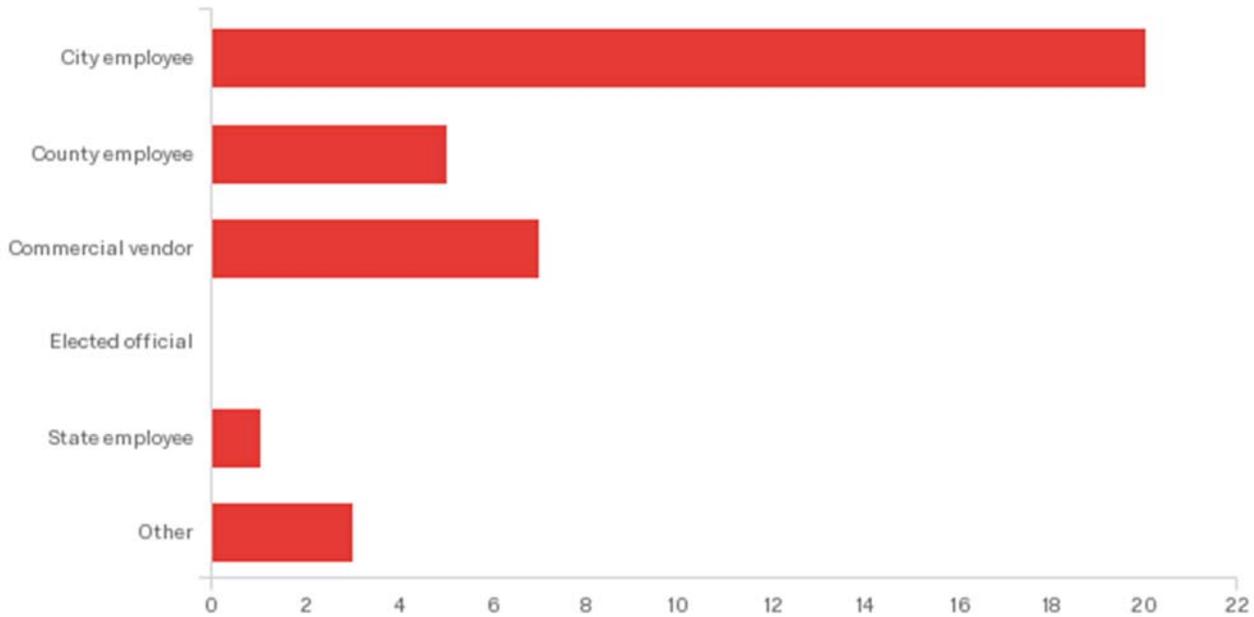
I think St. George is a great location for the conference in the spring. I would limit activities to two days instead of spreading it over three unless Wednesday night was just a social event. I would like to see more done to recognize the accomplishments of cities in the state. Set aside an hour or two for 15 minute presentations by cities of good things they are doing that might be inspirational to other cities.

Would like to see David Church's Wednesday evening training at a later time on Wednesday or during the conference on Thursday or Friday. Would like to see training for youth councils.



Road School 2016

Q2 - What was your status at Road School?

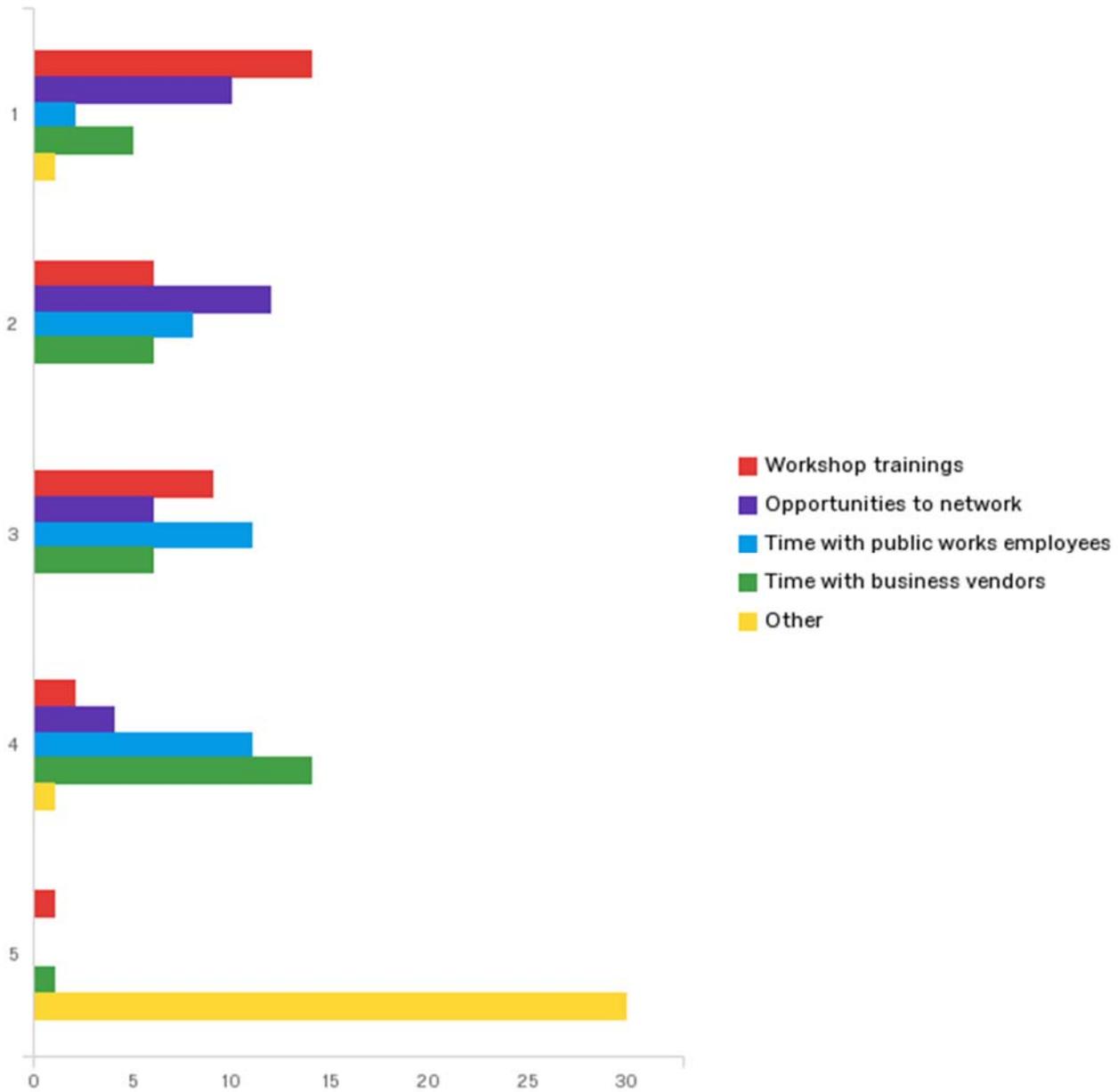


Answer	%	Count
City employee	55.56%	20
County employee	13.89%	5
Commercial vendor	19.44%	7
Elected official	0.00%	0
State employee	2.78%	1
Other	8.33%	3
Total	100%	36

Q3 - Overall how would you rate the 2015 ULCT Road School Conference?

Answer	%	Count
Excellent	22.22%	8
Good	52.78%	19
Fair	19.44%	7
Poor	5.56%	2
Total	100%	36

Q4 - What do you find most valuable in attending the ULCT Road School Conference? (please rank)



Question	1	2	3	4	5	Total					
Workshop trainings	43.75%	14	18.75%	6	28.13%	9	6.25%	2	3.13%	1	32
Opportunities to network	31.25%	10	37.50%	12	18.75%	6	12.50%	4	0.00%	0	32
Time with public works employees	6.25%	2	25.00%	8	34.38%	11	34.38%	11	0.00%	0	32
Time with business vendors	15.63%	5	18.75%	6	18.75%	6	43.75%	14	3.13%	1	32
Other	3.13%	1	0.00%	0	0.00%	0	3.13%	1	93.75%	30	32

Q5 - How would you rate the Road School recreation events?

Question	Excellent		Good		Fair		Did Not Attend		Total
Golf Tournament	6.25%	2	9.38%	3	12.50%	4	71.88%	23	32
Shooting tournament	14.71%	5	11.76%	4	0.00%	0	73.53%	25	34

Q6 - Is there anything we could change or do differently to improve these activities?

I liked the buffet lunch in years past. The simple box lunch was disappointing after such a long drive down.

No

More hands on workshops would be helpful. Other than that it was a great Road School.

I still do not know who won, placed, or won the contests at the tournament

Some of the presenters didn't seem prepared. I heard the comment twice that they through their presentation together on the way down or last night. And it showed. So asking the presenters to be more prepared would help.

Better organization, response from staff when called with questions during registration. I wasn't paired with customers at the golf tournament and wasn't even on the tournament registration list until we had arrived at the course

Q7 - How many workshops do estimate you attended?

Answer	%	Count
1 to 3	22.86%	8
4 to 6	42.86%	15
7 to 11	28.57%	10
12 or more	5.71%	2
Total	100%	35

Q8 - How would you rate the following workshops?

Question	Excellent		Good		Fair		Did not attend		Total
New Technologies in Scrub Seals	6.90%	2	20.69%	6	3.45%	1	68.97%	20	29
Utilizing Drones for Engineering	7.14%	2	14.29%	4	3.57%	1	75.00%	21	28
Sexual Harassment - Why isn't it going away?	3.70%	1	11.11%	3	0.00%	0	85.19%	23	27
Sewer Cleaner Truck Hydro Excavation Demo	3.33%	1	10.00%	3	20.00%	6	66.67%	20	30
Utility Agreements and Coordination	3.70%	1	29.63%	8	3.70%	1	62.96%	17	27
Getting Back to Black Quickly: Better Options for Snow Removal	10.71%	3	35.71%	10	7.14%	2	46.43%	13	28

Roads Finally Done Right	0.00%	0	23.08%	6	11.54%	3	65.38%	17	26
Temporary Portable Rumble Strips	0.00%	0	8.70%	2	4.35%	1	86.96%	20	23
Asphalt Challenges and Opportunities - An Industry Roundtable Discussion	0.00%	0	29.63%	8	7.41%	2	62.96%	17	27
Just Don't Say It!	8.33%	2	16.67%	4	0.00%	0	75.00%	18	24
Designing for Pedestrian and Bicycle Safety	8.00%	2	4.00%	1	12.00%	3	76.00%	19	25
Class V Underground Injection Control (UIC) Program Overview	0.00%	0	12.00%	3	0.00%	0	88.00%	22	25
Online Tools for Crash Analysis	0.00%	0	4.17%	1	0.00%	0	95.83%	23	24
Maximizing Your State Retirement Benefits	21.43%	6	14.29%	4	0.00%	0	64.29%	18	28
Team Rubicon: Emergency Management Assistance for Public Works	7.69%	2	15.38%	4	7.69%	2	69.23%	18	26
Energy Management and LED Streetlights	4.00%	1	8.00%	2	0.00%	0	88.00%	22	25
Placing the Power of GIS in the Hands of Road Crews	3.85%	1	26.92%	7	3.85%	1	65.38%	17	26
Inspector Gadgets: Tools, and Tips for Pipe Installation	0.00%	0	28.00%	7	4.00%	1	68.00%	17	25
B&C Road Funds Application Process and Status	11.11%	3	25.93%	7	0.00%	0	62.96%	17	27
High Performance De-icers - Which Products Melt the Most Snow and Ice?	7.41%	2	25.93%	7	3.70%	1	62.96%	17	27
Slab Jacking/Mud Pumping to Address Grade Differentials	8.33%	2	8.33%	2	0.00%	0	83.33%	20	24
IPMA Tip of the Week Greatest Hits	3.85%	1	0.00%	0	7.69%	2	88.46%	23	26
Highway Railroad Grade Crossing Safety Improvement Program	4.00%	1	4.00%	1	0.00%	0	92.00%	23	25
Causes of Distress in Asphalt Concrete Pavements	3.70%	1	22.22%	6	14.81%	4	59.26%	16	27
Benefits of Cooperative Purchasing	0.00%	0	12.50%	3	0.00%	0	87.50%	21	24
Marrying Your City Specs with the APWA Standard Specifications	10.71%	3	14.29%	4	10.71%	3	64.29%	18	28
Planning for Success in the Road Race	4.35%	1	0.00%	0	0.00%	0	95.65%	22	23
Pavement Management from an Owner's Perspective	8.00%	2	12.00%	3	0.00%	0	80.00%	20	25
Deploying GIS Across the Enterprise	8.33%	2	0.00%	0	8.33%	2	83.33%	20	24
Horizontal Directional Drilling Installation Method	4.00%	1	8.00%	2	4.00%	1	84.00%	21	25
How to Fund the Unfundable Projects - The New Gas Taxes and Other Options	0.00%	0	15.38%	4	7.69%	2	76.92%	20	26
Common Plan Construction Permit - A New Option for Small Lot Construction S...	12.00%	3	12.00%	3	4.00%	1	72.00%	18	25
AWPA Asphalt Specifications	3.85%	1	19.23%	5	3.85%	1	73.08%	19	26
Bridge Inspections and Bridge Management	4.00%	1	12.00%	3	4.00%	1	80.00%	20	25

Best Management Practices Friend or Foe	7.69%	2	7.69%	2	7.69%	2	76.92%	20	26
Innovative Applications of Central Plant Recycling: Case Study from Tooele...	15.38%	4	0.00%	0	0.00%	0	84.62%	22	26
Best Milling Practices	11.54%	3	15.38%	4	3.85%	1	69.23%	18	26

Q9 - How would you rate Thursday's general speaker Lynn Chamberlain?

Answer	%	Count
1	0.00%	0
2	0.00%	0
3	5.00%	1
4	50.00%	10
5	45.00%	9
Total	100%	20

Q10 - Is there a topic or presenter that we should try to include in our upcoming conferences?

No

Different types of asphalt and what they mean.

we really missed the power Demonstration this year, that is always GREAT! Tie in with Redmond Salt on some of the motivations speakers they have been having, WOW! Take a look at Rural Water and what they do! WOW!!!! It would be worth your time to attend once and take note.

How do municipalities work together. How can city employees educate politicians How to work well with citizens

Topic. The vendors leaving early afternoon on Thursday is too soon. In order to get class training and time with vendors it would be better if vendors stay longer.

thurl bailey

Q11 - If we were able to offer more continuing education credits, or a certification of some type, would staff from your organization be more likely to attend Road School next year?

Answer	%	Count
Yes	41.18%	14
No	17.65%	6
No opinion	41.18%	14
Total	100%	34

Q12 - If yes, please list areas of certification that would be of most interest to you.

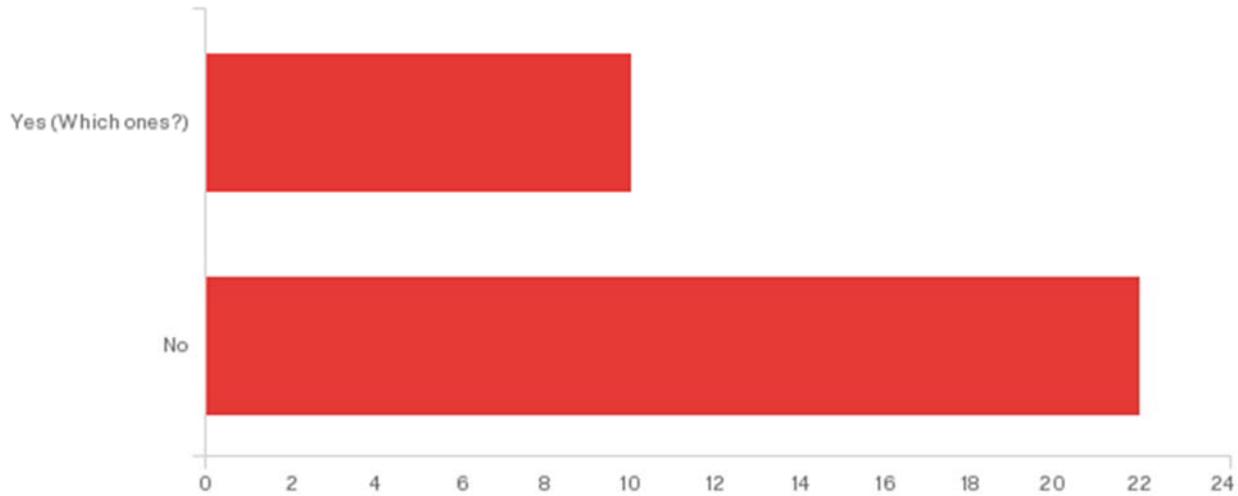
Storm Water, Water Cert., Sewer Cert.

Backhoe loader

AICP

LTAP

Q13 - Did you attend any of the LTAP workshops or trainings?



Answer	%	Count
*Yes (Which ones?)	31.25%	10
No	68.75%	22
Total	100%	32

***Yes (Which ones?)**

flagger certification

class B and C Roads

Flager

ADA ramps

ADA and Storm Water both.

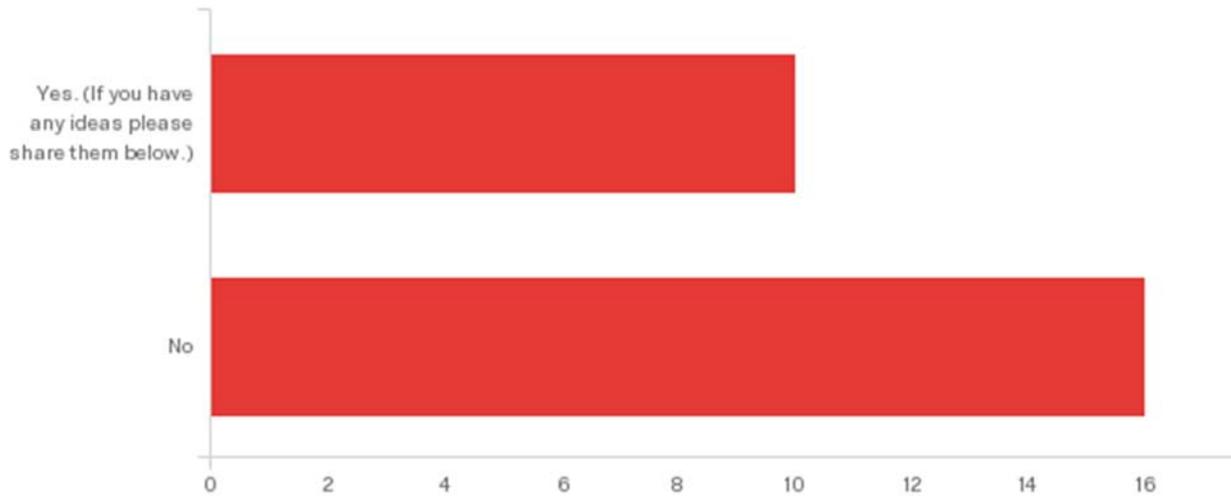
Flagger Cert

Storm Water Drainage & ADA Compliance

ADA ramps

Roadway drainage

Q14 - Would you be interested in off-site training or tours during the conference? If so, please share ideas for off-site tours/training.



Answer	%	Count
*Yes. (If you have any ideas please share them below.)	38.46%	10
No	61.54%	16
Total	100%	26

*Yes. (If you have any ideas please share them below.)

St. George Airport, Recent projects of significant size

Q15 - How would you rate the Cate sponsored reception on Wednesday evening?

Answer	%	Count
Excellent	33.33%	11
Good	18.18%	6
Poor	0.00%	0
Did not attend	48.48%	16
Total	100%	33

Q16 - What suggestions do you have regarding the Cate sponsored reception?

What suggestions do you have regarding the Cate sponsored reception?

None

Thank You

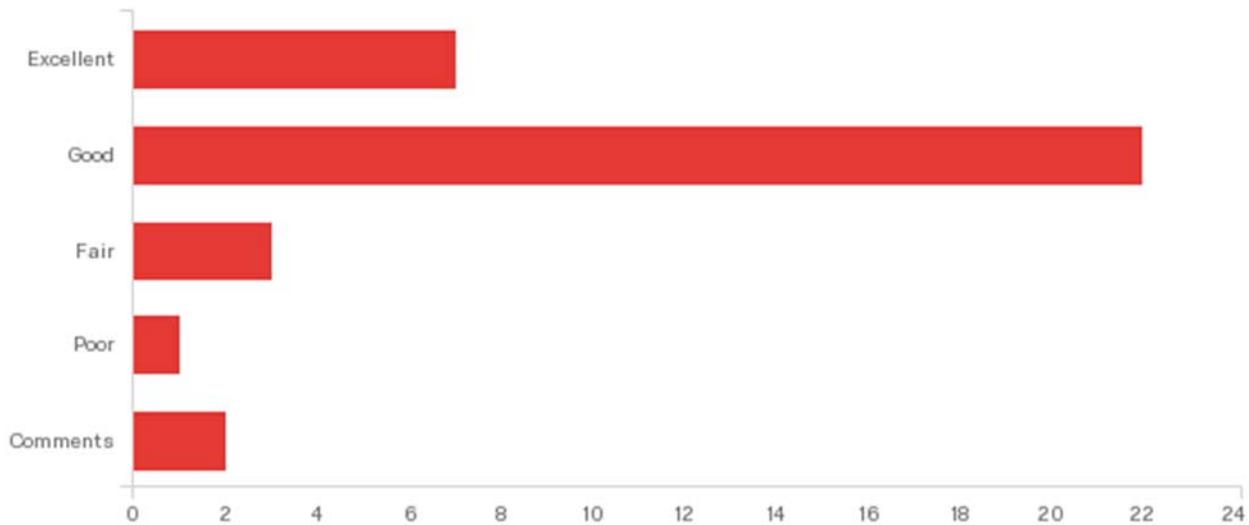
It was awesome, wish I could attend next year.

Just love what they do for us.

Q17 - How do you rate the conference meals?

Answer	%	Count
Excellent	25.00%	8
Good	53.13%	17
Fair	21.88%	7
Poor	0.00%	0
Total	100%	32

Q18 - Please rate the format of the conference (workshop length, schedule, etc.)



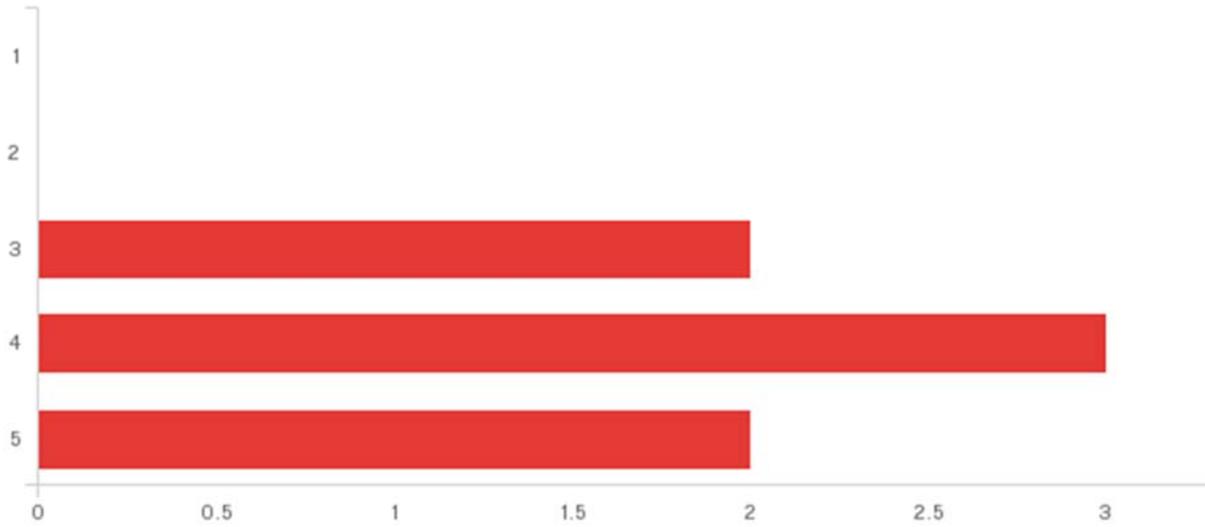
Answer	%	Count
Excellent	21.21%	7
Good	66.67%	22
Fair	9.09%	3
Poor	3.03%	1
*Comments	6.06%	2

*Comments

Please sure make the breakout sessions are long enough to qualify for PDH's.

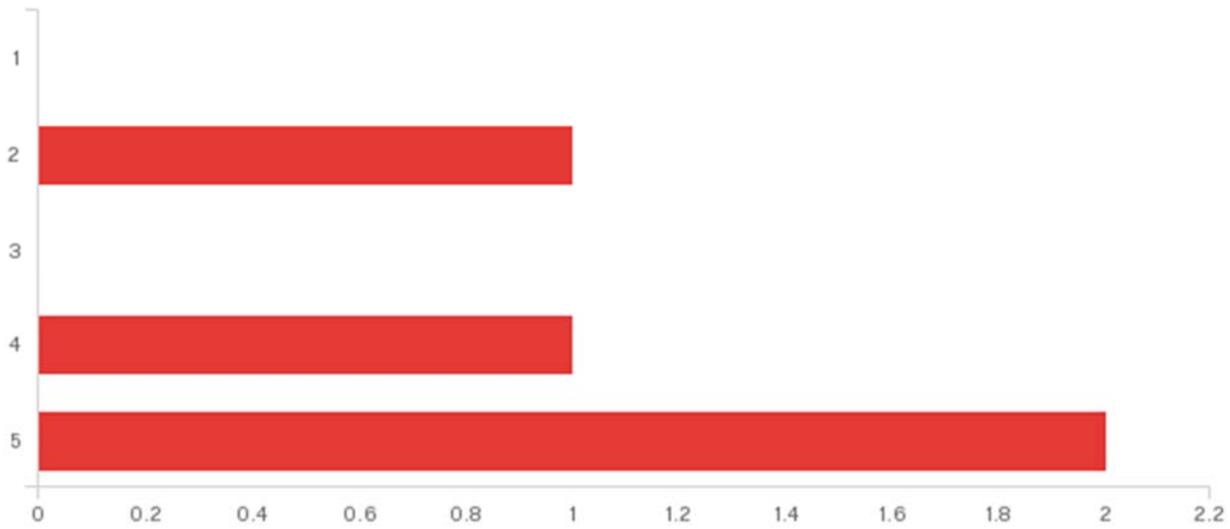
Vendor time was extremely limited. Overall attendance was also poor.

Q19 - Please rate the helpfulness and accessibility of ULCT staff at the registration desk.



Answer	%	Count
1	0.00%	0
2	0.00%	0
3	28.57%	2
4	42.86%	3
5	28.57%	2
Total	100%	7

Q20 - Please rate the ease of registration.



Answer	%	Count
1	0.00%	0
2	25.00%	1
3	0.00%	0
4	25.00%	1
5	50.00%	2
Total	100%	4

Q21 - How can ULCT improve the overall registration experience?

Nothing to change

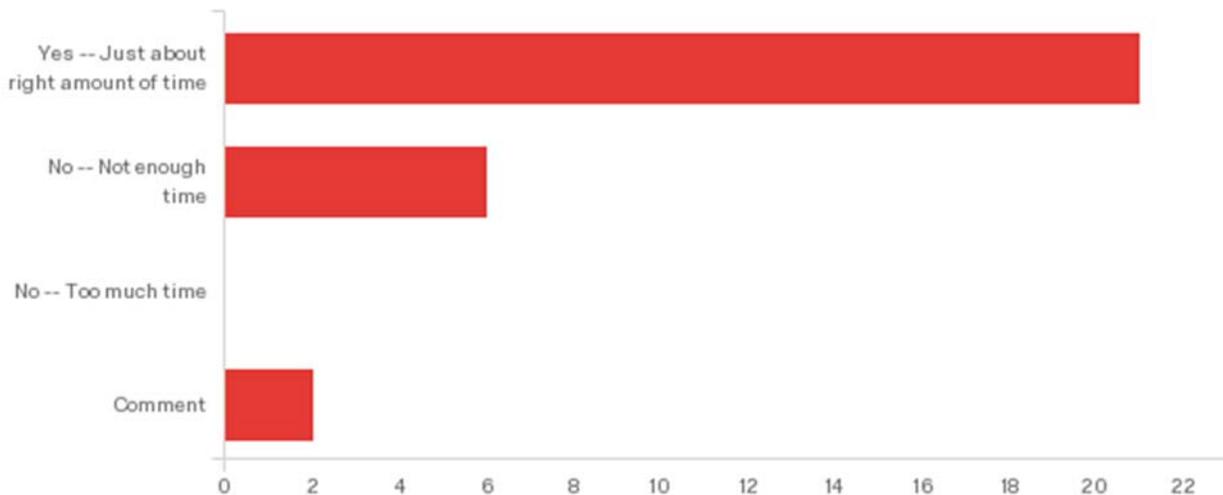
I think you do GREAT!

Not sure. Everyone was busy so we had to wait until someone became available at the registration desk. However, they were friendly and helpful.

Make the registration sign up on line (I can enter my credit card and personal info on line).

Respond when questioned and acknowledge when complete. The online registration for golf is difficult to navigate. We want to register to reserve a spot and provide names who will participate with at a later. The current format makes that difficult. It seems all you want is the money without concern of customer service.

Q22 - Did you have sufficient time to mingle with vendors?



Answer	%	Count
Yes -- Just about right amount of time	77.78%	21
No -- Not enough time	22.22%	6
No -- Too much time	0.00%	0

*Comment

7.41%

2

*Comment

I hate that they leave so early. If you are really trying to attend your classes, you can't really get through them.

No I didn't realize that they would be packed up so early Thursday.

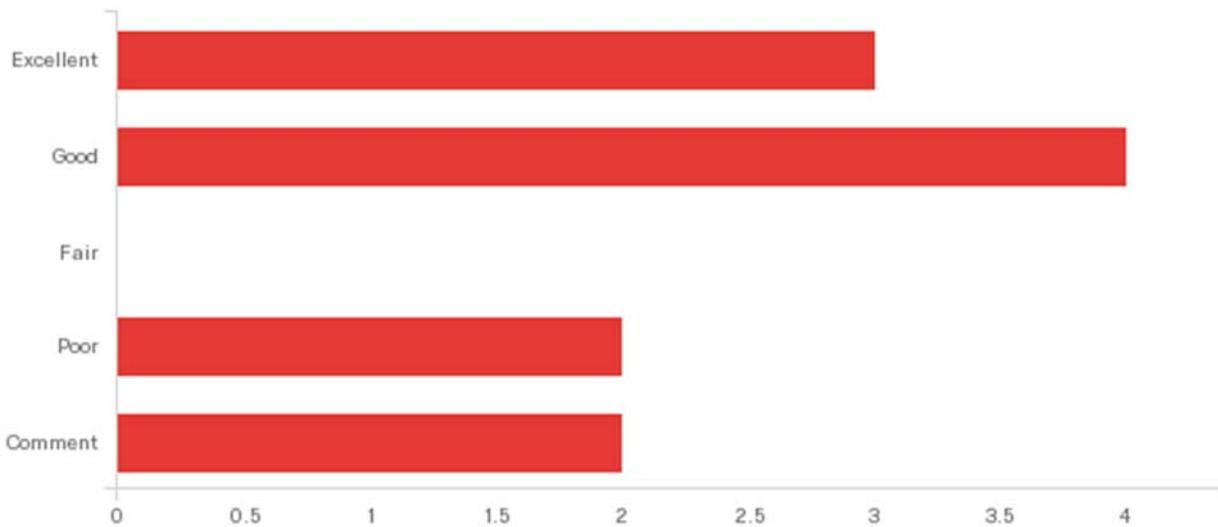
Q23 - How can ULCT make your experience with vendors more beneficial?

Nothing it was great

Too many vendors leave their booth during times when you are trying to find them. They should keep at least one person in the booth I would think.

setup and take down all went well.

Q24 - If you are a vendor, please rate ULCT staff and registration.



Answer	%	Count
Excellent	33.33%	3
Good	44.44%	4
Fair	0.00%	0
Poor	22.22%	2
*Comment	22.22%	2

*Comment

Again we don't receive any type acknowledgement or response from staff. Last year and the year before the only contact or response we would receive was from Susan Wood. She was very helpful

Act like you want to be there.

Q25 - Please share any general thoughts about Road School and how we can improve it next year.

I thought it was fantastic maybe some more demos would be good but other than that I was satisfied with everything

You do a great job, I always enjoy what LTAP brings to the conference both before and during. Really consider attending Rural Water and look at what they are doing.

The attendance over the past few years is steadily declining, therefore the cost of a booth is becoming too expensive, especially since the key decision makers rarely stop by the booths. All you have is non decision makers walking around collecting signatures and free booth handouts with very few if any important discussions taking place. Plus, you \$20.00 cost for one meal is way too expensive for what you get, therefore this is why I take a handful of guys and take them out for lunch. you need to figure out how to improve attendance and how to properly price the booth for the value received

Good conference.

It seemed a lot smaller than years past

It may be worth trying a conference later in the year and in Salt Lake. There was not enough time for attendees to visit the vendors. Key decision maker attendance also seems to be declining the past few years.



ALERT: Changes to FY 2017 B&C Road Fund Projections



In early June, ULCT received troubling information about *HB 60 Class B & Class C Road Fund Amendments* from the 2016 legislative session. After significant research and analysis, we now know that **HB 60 shifted between \$8.5 and \$8.8 million dollars from cities and towns to counties**—particularly to 11 rural counties. We confirmed our analysis with the Utah Department of Transportation on June 15. Rep. Johnny Anderson sponsored HB 60 on behalf of the Utah Association of Counties, and stated that the intent was to “correct a calculation error” in HB 362. ULCT has a duty to notify you that you will not see the revenues in FY 2017 that you expected from the previous HB 362 gas tax projections because of the change to the hold harmless formula in HB 60. Updated ULCT projections are included in this document below.

HB 60 modified the gas tax component from the 2015 HB 362 comprehensive transportation compromise between legislators, the business community, counties, transit, towns, and cities.

HB 362 changed the gas tax from \$0.245/gallon to a 12% sales tax on the average rack price of fuel—the equivalent of a \$0.294/gallon rate or a 20% tax increase. Cities, towns, and counties receive 30% of the motor fuel tax fund (Class B&C) based on a 50% population ratio and 50% weighted lane mile ratio. In FY 2015, cities received 64% of the Class B&C fund and counties received 36% of the fund because cities have a higher proportion of population and paved roads. HB 362 also modified the weighted lane mile calculation and the Class B&C hold harmless formula, a formula which originated in 1997 to benefit rural entities.

During and after negotiations on HB 362, all stakeholders—Utah League of Cities and Towns, Utah Association of Counties, Utah Department of Transportation, Salt Lake Chamber, Utah Transportation Coalition, Wasatch Front Regional Council, and other transportation organizations—agreed upon and distributed projections in spring 2015 of motor fuel tax revenue. Many cities and towns utilized the projections [located here](#) in their FY 2017 budgets.

Entity	Original ULCT HB 362 Projection: New Gas Tax Revenue	Original ULCT HB 362 Projection % Increase
Cities & towns	\$14,511,899	17.25%
All 29 counties	\$8,273,967	17.59%
<i>11 hold harmless counties</i>	\$2,679,967	15.53%

However, HB 362 was later interpreted in a manner that created a discrepancy with the gas tax projections which resulted in reduced revenues for counties. Therefore, the Utah Association of Counties initiated HB 60 which allegedly sought to “correct a calculation error” of HB 362. ULCT and the other aforementioned stakeholders did not receive any data about HB 60’s financial impact or a notification from the legislature’s fiscal impact review process for local government. Thus, all of the other stakeholders believed the HB 60 impact was to reconcile the HB 362 language with the agreed upon expectation of published gas tax revenue projections. However, we now know that the HB 60 hold harmless formula shifted \$8.5-8.8 million of projected city and town revenues to counties—primarily to the 11 rural hold harmless counties.

ULCT has projected the HB 60 impact in this document on the new motor fuel tax revenue using:

- FY 2015 B&C distribution, the last full year prior to the gas tax increase
- FY 2017 B&C distribution estimates, the first full year after the gas tax increase is fully implemented

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution	Increase from FY 2015	% Increase from FY 2015
Cities & towns	\$84,103,211	\$91,359,952	\$7,256,741	8.63%
All 29 counties	\$47,033,554	\$63,767,448	\$16,733,895	35.58%
<i>11 hold harmless counties</i>	\$17,253,995	\$31,359,252	\$14,105,258	81.75%

ULCT is diligently working with transportation stakeholders and the legislature to resolve HB 60 and honor our HB 362 commitment and understanding. ULCT will conduct a webcast in partnership with Utah State University on Tuesday, June 21 at 10:00 AM to provide you with more details. Please contact ULCT at 801-328-1601.

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
<i>Beaver County**</i>	\$ 1,248,494	\$ 2,246,051	\$ 997,557	79.90%
Beaver	\$ 181,746	\$ 192,694	\$ 10,948	6.02%
Milford	\$ 73,270	\$ 79,975	\$ 6,704	9.15%
Minersville	\$ 44,857	\$ 51,417	\$ 6,560	14.62%
Municipal Subtotal	\$ 299,873	\$ 324,085	\$ 24,212	8.07%
Countywide Total	\$ 1,548,367	\$ 2,570,136	\$ 1,021,769	65.99%

<i>Box Elder County**</i>	\$ 2,075,356	\$ 3,879,813	\$ 1,804,457	86.95%
Bear River	\$ 39,246	\$ 42,447	\$ 3,201	8.16%
Brigham City	\$ 669,256	\$ 722,524	\$ 53,268	7.96%
Corinne	\$ 51,362	\$ 54,483	\$ 3,121	6.08%
Deweyville	\$ 9,182	\$ 10,079	\$ 896	9.76%
Elwood	\$ 76,339	\$ 80,440	\$ 4,101	5.37%
Fielding	\$ 25,225	\$ 26,801	\$ 1,575	6.25%
Garland	\$ 92,631	\$ 99,812	\$ 7,181	7.75%
Honeyville	\$ 82,665	\$ 88,022	\$ 5,357	6.48%
Howell	\$ 45,206	\$ 46,930	\$ 1,723	3.81%
Mantua	\$ 40,787	\$ 43,476	\$ 2,689	6.59%
Perry	\$ 178,042	\$ 195,087	\$ 17,045	9.57%
Plymouth	\$ 34,086	\$ 36,037	\$ 1,951	5.73%
Portage	\$ 23,923	\$ 25,684	\$ 1,761	7.36%
Snowville	\$ 22,200	\$ 23,137	\$ 938	4.22%
Tremonton	\$ 286,107	\$ 308,733	\$ 22,626	7.91%
Willard	\$ 69,408	\$ 75,267	\$ 5,859	8.44%
Municipal Subtotal	\$ 1,745,666	\$ 1,878,959	\$ 133,293	7.64%
Countywide Total	\$ 3,821,022	\$ 5,758,771	\$ 1,937,750	50.71%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Cache County	\$ 1,325,729	\$ 1,473,947	\$ 148,218	11.18%
Amalga	\$ 35,641	\$ 38,176	\$ 2,535	7.11%
Clarkston	\$ 35,406	\$ 37,570	\$ 2,164	6.11%
Cornish	\$ 25,236	\$ 26,447	\$ 1,210	4.80%
Hyde Park	\$ 159,192	\$ 170,418	\$ 11,226	7.05%
Hyrum	\$ 268,263	\$ 290,417	\$ 22,153	8.26%
Lewiston	\$ 138,319	\$ 145,861	\$ 7,543	5.45%
Logan	\$ 1,455,180	\$ 1,581,487	\$ 126,307	8.68%
Mendon	\$ 56,493	\$ 60,338	\$ 3,845	6.81%
Millville	\$ 73,617	\$ 78,909	\$ 5,292	7.19%
Newton	\$ 37,528	\$ 39,969	\$ 2,441	6.51%
Nibley	\$ 201,936	\$ 218,121	\$ 16,184	8.01%
North Logan	\$ 305,911	\$ 329,793	\$ 23,882	7.81%
Paradise	\$ 54,520	\$ 57,722	\$ 3,202	5.87%
Providence	\$ 248,555	\$ 268,024	\$ 19,469	7.83%
Richmond	\$ 105,371	\$ 112,761	\$ 7,390	7.01%
River Heights	\$ 60,481	\$ 65,537	\$ 5,056	8.36%
Smithfield	\$ 351,293	\$ 377,915	\$ 26,622	7.58%
Trenton	\$ 38,481	\$ 40,371	\$ 1,890	4.91%
Wellsville	\$ 152,090	\$ 162,410	\$ 10,320	6.79%
Municipal Subtotal	\$ 3,803,512	\$ 4,102,245	\$ 298,733	7.85%
Countywide Total	\$ 5,129,241	\$ 5,576,192	\$ 446,951	8.71%

Carbon County	\$ 1,136,105	\$ 1,254,372	\$ 118,267	10.41%
East Carbon	\$ 61,704	\$ 65,887	\$ 4,183	6.78%
Helper	\$ 100,668	\$ 112,076	\$ 11,408	11.33%
Price	\$ 347,432	\$ 373,641	\$ 26,210	7.54%
Scofield	\$ 6,806	\$ 7,141	\$ 335	4.92%
Sunnyside	\$ 18,602	\$ 19,833	\$ 1,232	6.62%
Wellington	\$ 69,120	\$ 74,225	\$ 5,105	7.39%
Municipal Subtotal	\$ 604,332	\$ 652,804	\$ 48,472	8.02%
Countywide Total	\$ 1,740,437	\$ 1,907,176	\$ 166,739	9.58%

Daggett	\$ 395,853	\$ 388,604	\$ (7,250)	-1.83%
Dutch John	-	\$ 32,056	\$ 32,056	-
Manila	\$ 19,077	\$ 20,272	\$ 1,196	6.27%
Municipal Subtotal	\$ 19,077	\$ 20,272	\$ 1,196	6.27%
Countywide Total	\$ 414,930	\$ 440,932	\$ 26,002	6.27%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Davis County	\$ 1,078,023	\$ 1,191,291	\$ 113,267	10.51%
Bountiful	\$ 1,315,351	\$ 1,423,830	\$ 108,479	8.25%
Centerville	\$ 482,917	\$ 523,352	\$ 40,436	8.37%
Clearfield	\$ 814,344	\$ 887,843	\$ 73,499	9.03%
Clinton	\$ 633,044	\$ 685,156	\$ 52,112	8.23%
Farmington	\$ 606,649	\$ 654,372	\$ 47,724	7.87%
Fruit Heights	\$ 168,849	\$ 181,970	\$ 13,122	7.77%
Kaysville	\$ 884,497	\$ 955,845	\$ 71,348	8.07%
Layton	\$ 2,078,398	\$ 2,253,789	\$ 175,391	8.44%
North Salt Lake (Part 1)	\$ 494,552	\$ 539,318	\$ 44,765	9.05%
South Weber	\$ 195,435	\$ 211,095	\$ 15,660	8.01%
Sunset	\$ 157,466	\$ 170,501	\$ 13,035	8.28%
Syracuse	\$ 761,797	\$ 824,086	\$ 62,289	8.18%
West Bountiful	\$ 181,240	\$ 195,173	\$ 13,933	7.69%
West Point	\$ 301,708	\$ 327,611	\$ 25,903	8.59%
Woods Cross	\$ 296,399	\$ 321,133	\$ 24,734	8.34%
Municipal Subtotal	\$ 9,372,645	\$ 10,155,075	\$ 782,429	8.35%
Countywide Total	\$ 10,450,669	\$ 11,346,366	\$ 895,697	8.57%

Duchesne County	\$ 2,315,197	\$ 2,401,650	\$ 86,453	3.73%
Altamont	\$ 13,582	\$ 14,399	\$ 817	6.02%
Duchesne	\$ 96,582	\$ 103,279	\$ 6,698	6.93%
Myton	\$ 41,955	\$ 44,552	\$ 2,597	6.19%
Roosevelt	\$ 243,006	\$ 265,932	\$ 22,927	9.43%
Tabiona	\$ 9,656	\$ 10,254	\$ 598	6.19%
Municipal Subtotal	\$ 404,780	\$ 438,416	\$ 33,637	8.31%
Countywide Total	\$ 2,719,977	\$ 2,840,067	\$ 120,090	4.42%

<i>Emery County**</i>	<i>\$ 1,593,159</i>	<i>\$ 2,866,105</i>	<i>\$ 1,272,947</i>	<i>79.90%</i>
Castle Dale	\$ 77,895	\$ 83,169	\$ 5,274	6.77%
Clawson	\$ 12,034	\$ 12,740	\$ 706	5.86%
Cleveland	\$ 27,750	\$ 29,402	\$ 1,651	5.95%
Elmo	\$ 26,370	\$ 28,553	\$ 2,183	8.28%
Emery	\$ 33,849	\$ 35,335	\$ 1,485	4.39%
Ferron	\$ 83,556	\$ 88,982	\$ 5,426	6.49%
Green River	\$ 65,109	\$ 70,995	\$ 5,887	9.04%
Huntington	\$ 101,149	\$ 108,696	\$ 7,547	7.46%
Orangeville	\$ 68,035	\$ 72,884	\$ 4,849	7.13%
Municipal Subtotal	\$ 495,747	\$ 530,755	\$ 35,008	7.06%
Countywide Total	\$ 2,088,906	\$ 3,396,860	\$ 1,307,954	62.61%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Garfield County**	\$ 1,537,844	\$ 2,766,594	\$ 1,228,751	79.90%
Antimony	\$ 15,319	\$ 17,364	\$ 2,045	13.35%
Boulder	\$ 23,906	\$ 24,997	\$ 1,092	4.57%
Bryce Canyon	\$ 9,833	\$ 10,482	\$ 649	6.60%
Cannonville	\$ 8,196	\$ 8,738	\$ 542	6.62%
Escalante	\$ 71,243	\$ 74,729	\$ 3,486	4.89%
Hatch	\$ 11,081	\$ 11,642	\$ 561	5.06%
Henrieville	\$ 10,446	\$ 11,175	\$ 729	6.98%
Panguitch	\$ 88,103	\$ 93,775	\$ 5,671	6.44%
Tropic	\$ 59,862	\$ 62,527	\$ 2,664	4.45%
Municipal Subtotal	\$ 297,991	\$ 315,430	\$ 17,439	5.85%
Countywide Total	\$ 1,835,835	\$ 3,082,024	\$ 1,246,189	67.88%
Grand County**	\$ 1,503,356	\$ 2,784,025	\$ 1,280,669	85.19%
Castle Valley	\$ 32,890	\$ 35,524	\$ 2,633	8.01%
Moab	\$ 189,501	\$ 204,537	\$ 15,036	7.93%
Municipal Subtotal	\$ 222,391	\$ 240,060	\$ 17,669	7.95%
Countywide Total	\$ 1,725,747	\$ 3,024,085	\$ 1,298,338	75.23%
Iron County	\$ 1,524,396	\$ 1,757,198	\$ 232,803	15.27%
Brian Head	\$ 43,333	\$ 52,043	\$ 8,710	20.10%
Cedar City	\$ 1,116,309	\$ 1,209,889	\$ 93,580	8.38%
Enoch	\$ 256,996	\$ 277,616	\$ 20,620	8.02%
Kanarraville	\$ 21,828	\$ 23,172	\$ 1,344	6.16%
Paragonah	\$ 37,708	\$ 39,695	\$ 1,988	5.27%
Parowan	\$ 152,881	\$ 163,288	\$ 10,407	6.81%
Municipal Subtotal	\$ 1,629,054	\$ 1,765,703	\$ 136,649	8.39%
Countywide Total	\$ 3,153,450	\$ 3,522,902	\$ 369,452	11.72%
Juab County	\$ 1,744,068	\$ 1,877,289	\$ 133,221	7.64%
Eureka	\$ 40,307	\$ 42,658	\$ 2,351	5.83%
Levan	\$ 50,984	\$ 54,026	\$ 3,043	5.97%
Mona	\$ 78,577	\$ 83,794	\$ 5,218	6.64%
Nephi	\$ 248,153	\$ 264,987	\$ 16,834	6.78%
Rocky Ridge	\$ 28,494	\$ 30,930	\$ 2,435	8.55%
Santaquin (Part 2)	\$ 6,235	\$ -	\$ (6,235)	-100.00%
Municipal Subtotal	\$ 452,749	\$ 476,395	\$ 23,646	5.22%
Countywide Total	\$ 2,196,817	\$ 2,353,684	\$ 156,867	7.14%
Kane County**	\$ 1,161,908	\$ 2,090,283	\$ 928,374	79.90%
Alton	\$ 15,204	\$ 15,929	\$ 725	4.77%
Big Water	\$ 44,690	\$ 47,461	\$ 2,771	6.20%
Glendale	\$ 19,645	\$ 21,640	\$ 1,995	10.15%
Kanab	\$ 227,029	\$ 241,705	\$ 14,676	6.46%
Orderville	\$ 23,293	\$ 25,545	\$ 2,251	9.67%
Municipal Subtotal	\$ 329,861	\$ 352,279	\$ 22,419	6.80%
Countywide Total	\$ 1,491,769	\$ 2,442,562	\$ 950,793	63.74%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
<i>Millard County**</i>	\$ 2,843,470	\$ 5,115,426	\$ 2,271,956	79.90%
Delta	\$ 180,674	\$ 193,168	\$ 12,494	6.92%
Fillmore	\$ 140,611	\$ 149,209	\$ 8,597	6.11%
Hinckley	\$ 42,221	\$ 46,200	\$ 3,979	9.42%
Holden	\$ 27,161	\$ 28,763	\$ 1,602	5.90%
Kanosh	\$ 32,556	\$ 34,414	\$ 1,858	5.71%
Leamington	\$ 12,248	\$ 13,022	\$ 775	6.33%
Lynndyl	\$ 19,633	\$ 20,659	\$ 1,026	5.23%
Meadow	\$ 21,270	\$ 22,459	\$ 1,189	5.59%
Oak City	\$ 28,961	\$ 30,881	\$ 1,920	6.63%
Scipio	\$ 47,463	\$ 49,409	\$ 1,946	4.10%
Municipal Subtotal	\$ 552,798	\$ 588,184	\$ 35,386	6.40%
Countywide Total	\$ 3,396,269	\$ 5,703,610	\$ 2,307,341	67.94%

Morgan County	\$ 370,740	\$ 397,291	\$ 26,552	7.16%
Morgan	\$ 150,822	\$ 162,195	\$ 11,372	7.54%
Municipal Subtotal	\$ 150,822	\$ 162,195	\$ 11,372	7.54%
Countywide Total	\$ 521,562	\$ 559,486	\$ 37,924	7.27%

<i>Piute County**</i>	\$ 360,034	\$ 694,512	\$ 334,478	92.90%
Circleville	\$ 50,479	\$ 53,748	\$ 3,270	6.48%
Junction	\$ 36,960	\$ 38,335	\$ 1,375	3.72%
Kingston	\$ 14,243	\$ 15,647	\$ 1,403	9.85%
Marysvale	\$ 43,511	\$ 48,766	\$ 5,255	12.08%
Municipal Subtotal	\$ 145,193	\$ 156,496	\$ 11,303	7.78%
Countywide Total	\$ 505,227	\$ 851,008	\$ 345,781	68.44%

<i>Rich County**</i>	\$ 404,632	\$ 774,606	\$ 369,974	91.43%
Garden City	\$ 45,082	\$ 47,417	\$ 2,335	5.18%
Laketown	\$ 18,720	\$ 19,723	\$ 1,004	5.36%
Randolph	\$ 27,989	\$ 29,670	\$ 1,681	6.00%
Woodruff	\$ 7,432	\$ 7,993	\$ 561	7.55%
Municipal Subtotal	\$ 99,222	\$ 104,803	\$ 5,581	5.62%
Countywide Total	\$ 503,854	\$ 879,409	\$ 375,555	74.54%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Salt Lake County	\$ 4,786,352	\$ 5,137,879	\$ 351,527	7.34%
Alta	\$ 13,863	\$ 14,988	\$ 1,125	8.12%
Bluffdale	\$ 315,312	\$ 338,838	\$ 23,526	7.46%
Cottonwood Heights	\$ 1,105,720	\$ 1,201,436	\$ 95,715	8.66%
Draper (Part 1)	\$ 1,402,899	\$ 1,528,996	\$ 126,097	8.99%
Herriman	\$ 804,157	\$ 881,280	\$ 77,123	9.59%
Holladay	\$ 911,807	\$ 1,001,521	\$ 89,714	9.84%
Midvale	\$ 837,135	\$ 914,648	\$ 77,513	9.26%
Murray	\$ 1,507,358	\$ 1,640,114	\$ 132,755	8.81%
Riverton	\$ 1,301,305	\$ 1,415,781	\$ 114,476	8.80%
Salt Lake City	\$ 6,025,651	\$ 6,555,366	\$ 529,715	8.79%
Sandy	\$ 2,917,055	\$ 3,174,590	\$ 257,535	8.83%
South Jordan	\$ 1,817,790	\$ 1,982,604	\$ 164,814	9.07%
South Salt Lake	\$ 767,968	\$ 835,124	\$ 67,156	8.74%
Taylorsville	\$ 1,802,805	\$ 1,966,930	\$ 164,125	9.10%
West Jordan	\$ 3,350,971	\$ 3,645,686	\$ 294,715	8.79%
West Valley City	\$ 3,952,748	\$ 4,321,921	\$ 369,173	9.34%
Municipal Subtotal	\$ 28,834,544	\$ 31,419,823	\$ 2,585,279	8.97%
Countywide Total	\$ 33,620,896	\$ 36,557,702	\$ 2,936,806	8.74%

<i>San Juan County**</i>	\$ 3,517,426	\$ 6,327,868	\$ 2,810,442	79.90%
Blanding	\$ 145,344	\$ 155,978	\$ 10,634	7.32%
Monticello	\$ 92,958	\$ 100,074	\$ 7,116	7.66%
Municipal Subtotal	\$ 238,302	\$ 256,052	\$ 17,750	7.45%
Countywide Total	\$ 3,755,728	\$ 6,583,920	\$ 2,828,192	75.30%

Sanpete County	\$ 903,530	\$ 972,855	\$ 69,325	7.67%
Centerfield	\$ 67,327	\$ 71,821	\$ 4,493	6.67%
Ephraim	\$ 215,164	\$ 232,919	\$ 17,755	8.25%
Fairview	\$ 62,295	\$ 66,503	\$ 4,208	6.75%
Fayette	\$ 18,515	\$ 19,534	\$ 1,018	5.50%
Fountain Green	\$ 63,930	\$ 68,178	\$ 4,248	6.64%
Gunnison	\$ 123,989	\$ 133,875	\$ 9,887	7.97%
Manti	\$ 160,375	\$ 171,116	\$ 10,740	6.70%
Mayfield	\$ 29,542	\$ 31,311	\$ 1,770	5.99%
Moroni	\$ 59,539	\$ 64,090	\$ 4,550	7.64%
Mt. Pleasant	\$ 171,272	\$ 182,280	\$ 11,008	6.43%
Spring City	\$ 75,672	\$ 80,295	\$ 4,623	6.11%
Sterling	\$ 11,030	\$ 11,838	\$ 808	7.32%
Wales	\$ 19,157	\$ 20,381	\$ 1,223	6.38%
Municipal Subtotal	\$ 1,077,810	\$ 1,154,141	\$ 76,331	7.08%
Countywide Total	\$ 1,981,340	\$ 2,126,996	\$ 145,656	7.35%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Sevier County	\$ 1,120,661	\$ 1,295,922	\$ 175,262	15.64%
Annabella	\$ 46,350	\$ 49,165	\$ 2,816	6.07%
Aurora	\$ 43,351	\$ 46,508	\$ 3,157	7.28%
Central Valley	\$ 38,365	\$ 40,538	\$ 2,173	5.66%
Elsinore	\$ 44,397	\$ 47,260	\$ 2,863	6.45%
Glenwood	\$ 29,901	\$ 31,976	\$ 2,075	6.94%
Joseph	\$ 22,723	\$ 24,368	\$ 1,645	7.24%
Koosharem	\$ 30,789	\$ 32,270	\$ 1,481	4.81%
Monroe	\$ 120,061	\$ 127,733	\$ 7,671	6.39%
Redmond	\$ 38,611	\$ 41,086	\$ 2,475	6.41%
Richfield	\$ 333,103	\$ 357,490	\$ 24,387	7.32%
Salina	\$ 111,508	\$ 119,585	\$ 8,077	7.24%
Sigurd	\$ 22,142	\$ 23,586	\$ 1,444	6.52%
Municipal Subtotal	\$ 881,301	\$ 941,566	\$ 60,265	6.84%
Countywide Total	\$ 2,001,962	\$ 2,237,488	\$ 235,527	11.76%

Summit County	\$ 1,368,369	\$ 1,450,337	\$ 81,968	5.99%
Coalville	\$ 63,383	\$ 67,832	\$ 4,449	7.02%
Francis	\$ 51,573	\$ 55,130	\$ 3,557	6.90%
Henefer	\$ 41,628	\$ 44,463	\$ 2,835	6.81%
Kamas	\$ 71,259	\$ 76,813	\$ 5,554	7.79%
Oakley	\$ 61,300	\$ 65,905	\$ 4,606	7.51%
Park City (Part 1)	\$ 340,065	\$ 364,404	\$ 24,339	7.16%
Municipal Subtotal	\$ 629,208	\$ 674,548	\$ 45,340	7.21%
Countywide Total	\$ 1,997,576	\$ 2,124,884	\$ 127,308	6.37%

Tooele County	\$ 2,300,072	\$ 2,529,499	\$ 229,427	9.97%
Grantsville	\$ 349,409	\$ 376,946	\$ 27,537	7.88%
Ophir	\$ 7,315	\$ 7,726	\$ 411	5.62%
Rush Valley	\$ 36,187	\$ 40,187	\$ 4,000	11.05%
Stockton	\$ 34,715	\$ 37,207	\$ 2,492	7.18%
Tooele	\$ 1,587,102	\$ 1,692,585	\$ 105,483	6.65%
Vernon	\$ 32,225	\$ 33,591	\$ 1,366	4.24%
Wendover	\$ 65,266	\$ 69,800	\$ 4,534	6.95%
Municipal Subtotal	\$ 2,112,219	\$ 2,258,041	\$ 145,822	6.90%
Countywide Total	\$ 4,412,291	\$ 4,787,541	\$ 375,250	8.50%

Uintah County	\$ 3,124,241	\$ 3,307,208	\$ 182,967	5.86%
Ballard	\$ 82,860	\$ 88,241	\$ 5,381	6.49%
Naples	\$ 98,118	\$ 104,249	\$ 6,131	6.25%
Vernal	\$ 323,250	\$ 350,020	\$ 26,770	8.28%
Municipal Subtotal	\$ 504,228	\$ 542,510	\$ 38,282	7.59%
Countywide Total	\$ 3,628,469	\$ 3,849,718	\$ 221,248	6.10%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Utah County	\$ 2,866,342	\$ 3,123,780	\$ 257,438	8.98%
Alpine	\$ 360,565	\$ 387,087	\$ 26,523	7.36%
American Fork	\$ 855,895	\$ 936,815	\$ 80,920	9.45%
Cedar Fort	\$ 28,221	\$ 29,636	\$ 1,415	5.01%
Cedar Hills	\$ 275,332	\$ 299,823	\$ 24,491	8.90%
Draper (Part 2)	\$ 70,000	\$ 75,687	\$ 5,687	8.12%
Eagle Mountain	\$ 788,425	\$ 854,654	\$ 66,229	8.40%
Elk Ridge	\$ 101,435	\$ 111,872	\$ 10,437	10.29%
Fairfield	\$ 31,879	\$ 33,636	\$ 1,757	5.51%
Genola	\$ 106,901	\$ 112,218	\$ 5,317	4.97%
Goshen	\$ 37,357	\$ 39,976	\$ 2,620	7.01%
Highland	\$ 566,560	\$ 608,979	\$ 42,419	7.49%
Lehi	\$ 1,592,893	\$ 1,718,632	\$ 125,739	7.89%
Lindon	\$ 362,702	\$ 389,760	\$ 27,057	7.46%
Mapleton	\$ 326,207	\$ 348,976	\$ 22,769	6.98%
Orem	\$ 2,503,625	\$ 2,724,979	\$ 221,353	8.84%
Payson	\$ 619,277	\$ 667,923	\$ 48,646	7.86%
Pleasant Grove	\$ 1,003,877	\$ 1,090,420	\$ 86,542	8.62%
Provo	\$ 3,091,724	\$ 3,392,259	\$ 300,535	9.72%
Salem	\$ 284,013	\$ 317,198	\$ 33,185	11.68%
Santaquin (Part 1)	\$ 345,094	\$ 377,582	\$ 32,488	9.41%
Saratoga Springs	\$ 593,375	\$ 647,653	\$ 54,278	9.15%
Spanish Fork	\$ 1,090,806	\$ 1,186,179	\$ 95,372	8.74%
Springville	\$ 992,541	\$ 1,079,878	\$ 87,337	8.80%
Vineyard	\$ 19,582	\$ 20,366	\$ 783	4.00%
Woodland Hills	\$ 69,699	\$ 73,944	\$ 4,246	6.09%
Municipal Subtotal	\$ 16,117,985	\$ 17,526,131	\$ 1,408,145	8.74%
Countywide Total	\$ 18,984,327	\$ 20,649,910	\$ 1,665,583	8.77%

Wasatch County	\$ 735,347	\$ 804,407	\$ 69,061	9.39%
Charleston	\$ 31,355	\$ 33,046	\$ 1,692	5.40%
Daniel	\$ 52,462	\$ 55,773	\$ 3,312	6.31%
Heber	\$ 449,259	\$ 489,872	\$ 40,613	9.04%
Hideout	\$ 26,767	\$ 29,838	\$ 3,071	11.47%
Independence	\$ 26,751	\$ 30,128	\$ 3,377	12.63%
Interlaken	-	\$ 15,007	\$ 15,007	-
Midway	\$ 167,363	\$ 179,623	\$ 12,260	7.33%
Park City (Part 2)	\$ 3,150	\$ 3,260	\$ 110	3.50%
Wallsburg	\$ 16,192	\$ 17,137	\$ 945	5.84%
Municipal Subtotal	\$ 773,298	\$ 853,685	\$ 80,387	10.40%
Countywide Total	\$ 1,508,645	\$ 1,658,092	\$ 149,447	9.91%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Washington County	\$ 1,369,290	\$ 1,623,495	\$ 254,204	18.56%
Apple Valley	\$ 50,292	\$ 67,858	\$ 17,566	34.93%
Enterprise	\$ 88,729	\$ 94,223	\$ 5,494	6.19%
Hildale	\$ 90,201	\$ 105,766	\$ 15,565	17.26%
Hurricane	\$ 605,016	\$ 748,870	\$ 143,854	23.78%
Ivins	\$ 290,591	\$ 315,663	\$ 25,072	8.63%
LaVerkin	\$ 143,974	\$ 155,839	\$ 11,865	8.24%
Leeds	\$ 47,241	\$ 50,404	\$ 3,163	6.70%
New Harmony	\$ 9,467	\$ 10,409	\$ 943	9.96%
Rockville**	\$ 16,057	\$ 28,886	\$ 12,829	79.90%
Santa Clara	\$ 242,349	\$ 262,149	\$ 19,800	8.17%
Springdale	\$ 18,457	\$ 19,926	\$ 1,469	7.96%
St George	\$ 2,551,341	\$ 2,757,242	\$ 205,901	8.07%
Toquerville	\$ 75,671	\$ 81,608	\$ 5,938	7.85%
Virgin	\$ 67,926	\$ 77,043	\$ 9,117	13.42%
Washington	\$ 768,791	\$ 823,391	\$ 54,600	7.10%
Municipal Subtotal	\$ 5,066,102	\$ 5,599,277	\$ 533,174	10.52%
Countywide Total	\$ 6,435,392	\$ 7,222,771	\$ 787,379	12.24%

Wayne County**	\$ 1,008,317	\$ 1,813,970	\$ 805,653	79.90%
Bicknell	\$ 29,830	\$ 31,324	\$ 1,494	5.01%
Hanksville	\$ 13,350	\$ 14,130	\$ 780	5.85%
Loa	\$ 40,215	\$ 42,408	\$ 2,193	5.45%
Lyman	\$ 18,903	\$ 19,914	\$ 1,011	5.35%
Torrey	\$ 16,208	\$ 17,134	\$ 927	5.72%
Municipal Subtotal	\$ 118,506	\$ 124,911	\$ 6,405	5.40%
Countywide Total	\$ 1,126,823	\$ 1,938,881	\$ 812,058	72.07%

Weber County	\$ 1,315,244	\$ 1,421,172	\$ 105,928	8.05%
Farr West	\$ 198,674	\$ 214,691	\$ 16,018	8.06%
Harrisville	\$ 178,051	\$ 193,369	\$ 15,318	8.60%
Hooper	\$ 297,973	\$ 319,026	\$ 21,054	7.07%
Huntsville	\$ 40,409	\$ 42,609	\$ 2,200	5.44%
Marriott/Slaterville	\$ 89,988	\$ 95,498	\$ 5,510	6.12%
North Ogden	\$ 589,622	\$ 636,745	\$ 47,123	7.99%
Ogden	\$ 2,666,921	\$ 2,887,663	\$ 220,742	8.28%
Plain City	\$ 214,650	\$ 230,607	\$ 15,958	7.43%
Pleasant View	\$ 281,601	\$ 305,215	\$ 23,613	8.39%
Riverdale	\$ 261,723	\$ 283,919	\$ 22,196	8.48%
Roy	\$ 1,105,099	\$ 1,201,134	\$ 96,035	8.69%
South Ogden	\$ 504,495	\$ 548,294	\$ 43,799	8.68%
Uintah	\$ 54,741	\$ 58,600	\$ 3,859	7.05%
Washington Terrace	\$ 271,536	\$ 298,728	\$ 27,191	10.01%
West Haven	\$ 368,283	\$ 396,705	\$ 28,422	7.72%
Municipal Subtotal	\$ 7,123,766	\$ 7,712,803	\$ 589,037	8.27%
Countywide Total	\$ 8,439,010	\$ 9,133,975	\$ 694,965	8.24%

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

** Hold harmless entity



RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE UTAH LEAGUE OF CITIES AND TOWNS ADOPTING A POLICY REGARDING APPOINTMENTS TO BE MADE BY THE UTAH LEAGUE OF CITIES AND TOWNS TO VARIOUS BOARDS AND POSITIONS

Whereas, the Utah League of Cities and Towns has the opportunity, at times, to recommend or make appointments to various boards and committees; and

Whereas, the Constitution and the League's bylaws do not specifically spell out the manner of making these appointments.

NOW THEREFORE BE IT ODAINED BY THE BOARD OF DIRECTORS OF THE UTAH LEAGUE OF CITIES AND TOWNS AS FOLLOWS:

The following shall be adopted as the policy of the Utah League of Cities and Towns Board of Directors until it may be changed or amended:

POLICY ON APPOINTMENTS

When ever an appointment or recommendation for an appointment to any position, committee, panel, or board is to be made by the Utah League of Cities and Towns this policy shall govern.

All such appointments or recommendations for appointments shall be made by the Executive Director of the League subject to the prior advice and consent of the Board of Directors of the League.

If an appointment or recommendation for an appointment needs to be made prior to when the Board is able to meet and the appointment or recommendation for appointment cannot be delayed until the next meeting of the Board, the executive committee of the Board may act in place of the full Board to give advice and consent.

If any appointment or recommendation for an appointment is proposed to the Board by the Executive Director and then not consented to by a majority of the Board, the Executive Director shall withdrawn the name proposed and present to the Board another to be considered for the appointment.

This resolution shall take effect immediately upon passing.

Dated and passed this _____ day of _____ 2016.

President of the Utah League of
Cities and Town

